

2022 Legislature - Education Finance

Governor's 2022 Recommendations
 Aid Appropriation Summary
 All Numbers in Thousands

Line No.	Program	Nov '21 Actual/Est FY 20-21	Difference Nov-SS1 FY 20-21	Nov '21 Forecast FY 22-23	Difference Nov-SS1 FY 22-23	Nov '21 Forecast FY 24-25	Difference Nov-SS1 FY 24-25	Gov Recs Jan'22 FY 2022	Gov Recs Jan'22 FY 2023	Gov Recs Jan'22 FY 22-23	Difference Gov-Nov FY 22-23	Gov Recs Jan'22 FY 2024	Gov Recs Jan'22 FY 2025	Gov Recs Jan'22 FY 24-25	Difference Gov-Nov FY 24-25
K-12 EDUCATION															
1	General Education														
2	Formula Allowance							6,728	7,000			7,000	7,000		
3	GOV - Formula Allowance Percent Change								2%						
4	Aid Shift Percentage (Current Payment/Final Payment)							90%/10%	90%/10%			90%/10%	90%/10%		
5															
6	<u>General Education Base</u>	14,667,592	(79,046)	15,156,342	(217,451)	15,361,848	(267,332)	7,477,564	7,678,778	15,156,342	0	7,702,136	7,659,712	15,361,848	0
7	GOV - Gen Ed Formula Allowance Increase	0	0	0	0	0	0	0	130,811	130,811	130,811	145,922	145,672	291,594	291,594
8	GOV - Formula Allowance Interaction with Public Pre-K	0	0	0	0	0	0	0	3,040	3,040	3,040	3,611	3,637	7,248	7,248
9	GOV - Expand Access to Online Learning for BIE Schools	0	0	0	0	0	0	0	3	3	3	3	3	6	6
10	GOV - Expand Targeted Services - Extended time revenue Increase	0	0	0	0	0	0	0	900	900	900	1,000	1,000	2,000	2,000
11	GOV - Provision of Special Instruction - Increase to age 22	0	0	0	0	0	0	0	3,661	3,661	3,661	3,661	3,661	7,322	7,322
12	GOV - Public Pre-K for Eligible 4-Year Old Children	0	0	0	0	0	0	0	137,412	137,412	137,412	164,731	164,560	329,291	329,291
13	GOV - Reduce Funding Disparities for Children with Disabilities	0	0	0	0	0	0	0	511	511	511	618	683	1,301	1,301
14	GOV - English Learner Cross-Subsidy Reduction Aid Increase	0	0	0	0	0	0	0	13,918	13,918	13,918	15,658	16,049	31,707	31,707
15	General Education Base Subtotal	14,667,592	(79,046)	15,156,342	(217,451)	15,361,848	(267,332)	7,477,564	7,969,034	15,446,598	290,256	8,037,340	7,994,977	16,032,317	670,469
16															
17	Other General Education Programs														
18	Abatement Aid	4,364	(1)	4,574	(1,881)	6,369	(2,689)	2,261	2,313	4,574	0	3,101	3,268	6,369	0
19	Career & Technical Aid	7,290	137	5,248	301	2,608	(1,045)	3,151	2,097	5,248	0	1,537	1,071	2,608	0
20	GOV - Career & Tech Aid Increase	0	0	0	0	0	0	0	548	548	548	3,716	3,587	7,303	7,303
21	Consolidation Transition Aid	270	0	681	(1)	893	0	309	372	681	0	443	450	893	0
22	English Learner Cross-Subsidy Reduction Aid*	0	0	4,000	0	4,000	0	2,000	2,000	4,000	0	2,000	2,000	4,000	0
23	GOV - English Learner Cross-Subsidy Reduction Aid Decrease	0	0	0	0	0	0	0	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)	(4,000)	(4,000)
24	Enrollment Options Transportation	12	(10)	2	(23)	2	(27)	1	1	2	0	1	1	2	0
25	Nonpublic Pupil Education Aid	35,892	(217)	34,446	5	37,588	(72)	16,995	17,451	34,446	0	18,420	19,168	37,588	0
26	GOV - Nonpublic Pupil Education Aid Increase	0	0	0	0	0	0	0	102	102	102	124	12	136	136
27	Nonpublic Pupil Transportation	37,524	(314)	38,827	(849)	39,035	(947)	19,341	19,486	38,827	0	19,429	19,606	39,035	0
28	GOV - Nonpublic Pupil Transportation Ed Increase	0	0	0	0	0	0	0	355	355	355	479	403	882	882
29	One-Room School House (ISD 690, Warroad)	130	0	130	0	130	0	65	65	130	0	65	65	130	0
30	Pregnant and Parenting Pupil Transportation	112	0	111	0	110	0	56	55	111	0	55	55	110	0
31	Other General Education Programs Subtotal	85,594	(405)	88,019	(2,448)	90,735	(4,780)	44,179	42,845	87,024	(995)	47,370	47,686	95,056	4,321
32															
33	General Education Subtotal	14,753,186	(79,451)	15,244,361	(219,899)	15,452,583	(272,112)	7,521,743	8,011,879	15,533,622	289,261	8,084,710	8,042,663	16,127,373	674,790
34															
35	Education Excellence														
36	Achievement & Integration Aid	159,902	(3,150)	163,123	(4,365)	160,273	(9,325)	82,037	81,086	163,123	0	80,481	79,792	160,273	0
37	GOV - Public Pre-K for Eligible 4-Year Old Children	0	0	0	0	0	0	0	2,277	2,277	2,277	2,614	2,624	5,238	5,238
38	American Indian Education Aid	20,511	12	23,291	165	25,059	193	11,414	11,877	23,291	0	12,308	12,751	25,059	0
39	GOV - American Indian Education Aid Increase	0	0	0	0	0	0	0	3,120	3,120	3,120	3,120	3,120	6,240	6,240

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40	AP/IB Examination Fees	9,707	707	9,000	0	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
41	AP/IB STEM Course Grants	726	226	500	0	500	0	250	250	500	0	250	250	500	0
42	Certificate Incentive Program	860	0	0	0	0	0	0	0	0	0	0	0	0	0
43	Civic Education Grants	150	0	150	0	0	0	75	75	150	0	0	0	0	0
44	<u>Charter School Building Lease Aid</u>	166,467	(2,622)	186,608	(6,758)	209,108	(5,876)	90,475	96,133	186,608	0	101,829	107,279	209,108	0
45	<i>GOV - Public Pre-K for Eligible 4-Year Old Children</i>	0	0	0	0	0	0	0	2,443	2,443	2,443	2,835	2,849	5,684	5,684
46	College Entrance Exam Reimbursement	4,304	1,282	2,022	0	2,022	0	1,011	1,011	2,022	0	1,011	1,011	2,022	0
47	Concurrent Enrollment Program (College in the Schools)	8,000	0	8,000	0	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0
48	Digital Well-Being Grant	0	0	1,000	0	0	0	1,000	0	1,000	0	0	0	0	0
49	Early Childhood Literacy Programs (Reading Corps)	20,388	4,488	15,900	0	15,900	0	7,950	7,950	15,900	0	7,950	7,950	15,900	0
50	Girls in Action	0	0	1,500	0	0	0	1,500	0	1,500	0	0	0	0	0
51	Interdistrict Desegregation Transportation Grants	29,524	(377)	27,133	0	31,620	0	12,310	14,823	27,133	0	15,414	16,206	31,620	0
52	<u>Literacy Incentive Aid</u>	89,156	0	91,043	0	87,801	(1,490)	45,075	45,968	91,043	0	43,997	43,804	87,801	0
53	Minnesota Center for the Book	250	0	0	0	0	0	0	0	0	0	0	0	0	0
54	Minnesota Council on Economic Education	235	0	300	0	0	0	150	150	300	0	0	0	0	0
55	Minnesota Foundation for Student Organizations	1,536	0	1,536	0	1,536	0	768	768	1,536	0	768	768	1,536	0
56	MN Independence Life College & Comm. (Transfer to OHE)	0	0	1,250	0	1,250	0	625	625	1,250	0	625	625	1,250	0
57	Minnesota Math Corps Program	1,218	218	2,000	0	1,000	0	1,000	1,000	2,000	0	500	500	1,000	0
58	Minnesota Principals Academy	400	0	400	0	400	0	200	200	400	0	200	200	400	0
59	Minnesota Youth Council	0	0	375	0	0	0	187	188	375	0	0	0	0	0
60	Museums and Education Centers	920	0	1,220	0	920	0	610	610	1,220	0	460	460	920	0
61	Online Access to Music Education Grants	200	0	0	0	0	0	0	0	0	0	0	0	0	0
62	P-TECH Schools	1,440	440	1,582	0	1,582	0	791	791	1,582	0	791	791	1,582	0
63	Race 2 Reduce	45	(5)	0	0	0	0	0	0	0	0	0	0	0	0
64	Recovery Program Grants	1,443	(57)	1,500	0	1,500	0	750	750	1,500	0	750	750	1,500	0
65	Rural Career and Technical Education Consortium	11,191	3,006	6,000	0	6,000	0	3,000	3,000	6,000	0	3,000	3,000	6,000	0
66	Sanneh Foundation	0	0	3,000	0	0	0	1,500	1,500	3,000	0	0	0	0	0
67	ServeMinnesota	1,800	0	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0
68	Singing Based Pilot Program (Rock 'n' Read)	230	0	0	0	0	0	0	0	0	0	0	0	0	0
69	Starbase MN	2,350	0	1,000	0	1,000	0	500	500	1,000	0	500	500	1,000	0
70	Statewide Testing and Reporting System	21,604	0	19,384	0	21,784	0	9,692	9,692	19,384	0	10,892	10,892	21,784	0
71	<u>Tribal Contract Schools</u>	5,202	169	5,975	72	6,899	(1)	2,808	3,167	5,975	0	3,366	3,533	6,899	0
72	<i>GOV - Tribal Contract Schools Increase</i>	0	0	0	0	0	0	0	58	58	58	66	69	135	135
73	Additional Governor's Recommendations														
74	<i>GOV - BOLD Literacy</i>	0	0	0	0	0	0	0	5,000	5,000	5,000	5,000	5,000	10,000	10,000
75	<i>GOV - Culturally Specific Learning Opportunities</i>	0	0	0	0	0	0	0	5,000	5,000	5,000	5,000	5,000	10,000	10,000
76	<i>GOV - Educator Career Pathways</i>	0	0	0	0	0	0	0	5,000	5,000	5,000	5,000	5,000	10,000	10,000
77	<i>GOV - Expand Competency-Based Education</i>	0	0	0	0	0	0	0	6,648	6,648	6,648	1,676	1,676	3,352	3,352
78	<i>GOV - Expand Rigorous Coursework</i>	0	0	0	0	0	0	0	10,000	10,000	10,000	10,000	10,000	20,000	20,000
79	<i>GOV - Full Service Community Schools</i>	0	0	0	0	0	0	0	5,000	5,000	5,000	5,000	5,000	10,000	10,000
80	<i>GOV - Intermediate District Support</i>	0	0	0	0	0	0	0	1,000	1,000	1,000	1,000	1,000	2,000	2,000

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81	<i>GOV - Multi-Tiered Systems of Support</i>	0	0	0	0	0	0	0	15,000	15,000	15,000	15,000	15,000	30,000	30,000
82	Education Excellence Subtotal	559,759	4,337	576,592	(10,886)	594,954	(16,499)	285,078	352,060	637,138	60,546	350,803	356,800	707,603	112,649
83															
84	Teachers														
85	Agricultural Educator Grants	528	28	500	0	500	0	250	250	500	0	250	250	500	0
86	<i>Alternative Teacher Comp. Aid (Q-Comp)</i>	177,913	(26)	176,986	(808)	176,535	(445)	88,600	88,386	176,986	0	88,300	88,235	176,535	0
87	<i>GOV - Public Pre-K for Eligible 4-Year Old Children</i>	0	0	0	0	0	0	0	1,441	1,441	1,441	1,876	1,906	3,782	3,782
88	American Indian Teacher Preparation Grants	1,308	388	1,200	0	1,200	0	600	600	1,200	0	600	600	1,200	0
89	Black Men Teach	0	0	750	0	0	0	750	0	750	0	0	0	0	0
90	Come Teach in MN Hiring Bonuses (Transfer to SR Fund)	0	0	400	0	400	0	200	200	400	0	200	200	400	0
91	Concurrent Enrollment Teacher Partnership	1,718	568	750	0	750	0	375	375	750	0	375	375	750	0
92	Expanded Concurrent Enrollment Grants (Intro to Teaching)	1,014	302	1,000	0	1,000	0	500	500	1,000	0	500	500	1,000	0
93	Language Essen. for Teachers of Reading & Spelling (LETRS)	0	0	3,000	0	0	0	3,000	0	3,000	0	0	0	0	0
94	Non-Exclusionary Discipline Training	0	0	1,750	0	0	0	1,750	0	1,750	0	0	0	0	0
95	Northwest Regional Partnership	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0
96	Para. Pathway to Licensure (Grow Your Own; transfer to SRF)	3,343	433	13,000	0	13,000	0	6,500	6,500	13,000	0	6,500	6,500	13,000	0
97	<i>GOV - Grow Your Own Increase</i>	0	0	0	0	0	0	0	21,725	21,725	21,725	19,725	19,725	39,450	39,450
98	Additional Governor's Recommendations														
99	<i>GOV - American Indian History and Culture Relicensure Reqs</i>	0	0	0	0	0	0	0	86	86	86	60	60	120	120
100	<i>GOV - Aspiring Teacher Retention Bonuses</i>	0	0	0	0	0	0	0	3,750	3,750	3,750	3,750	3,750	7,500	7,500
101	<i>GOV - Establishment of Visually Impaired (VI) Graduate Program</i>	0	0	0	0	0	0	0	700	700	700	700	700	1,400	1,400
102	<i>GOV - Recruit and Retain Ed Support Professionals</i>	0	0	0	0	0	0	0	15,000	15,000	15,000	15,000	15,000	30,000	30,000
103	<i>GOV - Reduce Financial Burden for Aspiring Teachers</i>	0	0	0	0	0	0	0	2,275	2,275	2,275	2,275	2,275	4,550	4,550
104	<i>GOV - Statewide Teacher Mentoring Program</i>	0	0	0	0	0	0	0	5,500	5,500	5,500	5,500	5,500	11,000	11,000
105	<i>GOV - Student Support Personnel</i>	0	0	0	0	0	0	0	21,955	21,955	21,955	26,834	28,100	54,934	54,934
106	Teachers Subtotal	186,824	1,693	199,336	(808)	193,385	(445)	102,525	169,243	271,768	72,432	172,445	173,676	346,121	152,736
107															
108	Special Education														
109	Aid for Children with Disabilities	2,975	(158)	3,561	(267)	4,520	(150)	1,674	1,887	3,561	0	2,126	2,394	4,520	0
110	Court-Placed Special Education Revenue	0	0	49	0	53	0	24	25	49	0	26	27	53	0
111	Special Education Cross-Subsidy Reduction Aid	0	0	10,425	0	0	0	10,425	0	10,425	0	0	0	0	0
112	<i>GOV - Special Education Cross-Subsidy Reduction Aid Increase</i>	0	0	0	0	0	0	0	45,659	45,659	45,659	54,370	56,160	110,530	110,530
113	Special Education Out-Of-State Tuition	500	0	500	0	500	0	250	250	500	0	250	250	500	0
114	<i>Special Education - Regular</i>	3,310,130	(11,639)	3,699,467	(69,064)	4,120,633	(144,596)	1,799,119	1,900,348	3,699,467	0	2,009,386	2,111,247	4,120,633	0
115	<i>Travel for Home-based Services</i>	699	17	977	0	1,095	0	465	512	977	0	536	559	1,095	0
116	Additional Governor's Recommendations														
117	<i>GOV - Provision of Special Instruction SpEd - Increase to age 22</i>	0	0	0	0	0	0	0	0	0	0	21	24	45	45
118	<i>GOV - Public Pre-K for Eligible 4-Year Old Children</i>	0	0	0	0	0	0	0	4,235	4,235	4,235	5,439	5,523	10,962	10,962
119	<i>GOV - Sp Ed Life Skills & Voc Skills Secondary Transition Programs</i>	0	0	0	0	0	0	0	1,000	1,000	1,000	1,000	1,000	2,000	2,000
120	<i>GOV - Add'l Funding to Separate Sites and Programs (Setting 4 & Higher)</i>	0	0	0	0	0	0	0	5,071	5,071	5,071	5,325	5,991	11,316	11,316
121	Special Education Subtotal	3,314,304	(11,780)	3,714,979	(69,331)	4,126,801	(144,746)	1,811,957	1,958,987	3,770,944	55,965	2,078,479	2,183,175	4,261,654	134,853

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122															
123	Facilities														
124	<u>Debt Service Equalization Aid</u>	46,019	0	49,469	182	42,638	(4,011)	25,001	24,468	49,469	0	22,269	20,369	42,638	0
125	Early Repayment Aid Incentive	4,700	0	0	0	0	0	0	0	0	0	0	0	0	0
126	Equity in Telecommunications Access	7,500	0	7,500	0	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0
127	<u>Long-Term Facilities Maintenance Equalized Aid</u>	209,045	(567)	216,676	(2,983)	218,681	(6,689)	107,757	108,919	216,676	0	109,219	109,462	218,681	0
128	<i>GOV - Public Pre-K for Eligible 4-Year Old Children</i>	0	0	0	0	0	0	0	2,335	2,335	2,335	2,642	2,647	5,289	5,289
129	Maximum Effort Loan Aid	6,555	0	3,288	0	0	0	3,288	0	3,288	0	0	0	0	0
130	Facilities Subtotal	273,819	(567)	276,933	(2,801)	268,819	(10,700)	139,796	139,472	279,268	2,335	137,880	136,228	274,108	5,289
131															
132	Health & Safety														
133	Safe Schools Supplemental Aid	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0
134	Suicide Prevention Training for Teachers Grant (Transfer to MDH)	265	0	265	0	0	0	265	0	265	0	0	0	0	0
135	Support Our Students	10,613	4,192	0	0	0	0	0	0	0	0	0	0	0	0
136	<i>GOV - Interim Sch. Districts Mental Health Innovative Grant Program</i>	0	0	0	0	0	0	0	4,900	4,900	4,900	0	0	0	0
137	<i>GOV - School Based Mental Health Screening</i>	0	0	0	0	0	0	0	9,983	9,983	9,983	9,983	9,983	19,966	19,966
138	<i>GOV - School-Linked Behavioral Health Grants (Transfer to DHS)</i>	0	0	0	0	0	0	0	6,000	6,000	6,000	6,000	6,000	12,000	12,000
139	Health & Safety Subtotal	40,878	4,192	265	0	0	0	265	20,883	21,148	20,883	15,983	15,983	31,966	31,966
140															
141	Nutrition														
142	Kindergarten Milk	766	(185)	968	(346)	1,318	0	309	659	968	0	659	659	1,318	0
143	School Breakfast	8,183	(3,110)	10,620	(13,428)	20,747	(4,240)	101	10,519	10,620	0	10,402	10,345	20,747	0
144	GOV - School Breakfast Increase														
145	<i>GOV - Reducing Disparities for Young Ch. w/ Disabilities</i>	0	0	0	0	0	0	0	172	172	172	172	172	344	344
146	<i>GOV - Public Pre-K for Eligible 4-Year Old Children</i>	0	0	0	0	0	0	0	967	967	967	1,028	1,028	2,056	2,056
147	School Lunch	12,035	(3,916)	30,812	(2,803)	32,619	(2,007)	14,828	15,984	30,812	0	16,188	16,431	32,619	0
148	<i>GOV - Public Pre-K for Eligible 4-Year Old Children</i>	0	0	0	0	0	0	0	414	414	414	440	440	880	880
149	Summer School Food Service Replacement Aid	16,179	7,211	300	0	300	0	150	150	300	0	150	150	300	0
150	<i>GOV - Universal Free Meals</i>	0	0	0	0	0	0	0	186,969	186,969	186,969	194,376	202,157	396,533	396,533
151	Nutrition Subtotal	37,163	0	42,700	(16,577)	54,984	(6,247)	15,388	215,834	231,222	188,522	223,415	231,382	454,797	399,813
152															
153	Libraries														
154	<u>Basic System Support</u>	27,140	0	27,140	0	27,140	0	13,570	13,570	27,140	0	13,570	13,570	27,140	0
155	Electronic Library for Minnesota	1,800	0	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0
156	<u>Multicounty, Multitype Library Systems</u>	2,600	0	2,600	0	2,600	0	1,300	1,300	2,600	0	1,300	1,300	2,600	0
157	<u>Regional Library Telecommunications Aid</u>	4,558	(42)	4,600	0	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0
158	Libraries Subtotal	36,098	(42)	36,140	0	36,140	0	18,070	18,070	36,140	0	18,070	18,070	36,140	0
159															
160	General Education Total	14,753,186	(79,451)	15,244,361	(219,899)	15,452,583	(272,112)	7,521,743	8,011,879	15,533,622	289,261	8,084,710	8,042,663	16,127,373	674,790
161	Categorical Totals	4,448,845	(2,167)	4,846,945	(100,403)	5,275,083	(178,637)	2,373,079	2,874,549	5,247,628	400,683	2,997,075	3,115,314	6,112,389	837,306
162	Subtotal K-12 Education Aids	19,202,031	(81,618)	20,091,306	(320,302)	20,727,666	(450,749)	9,894,822	10,886,428	20,781,250	689,944	11,081,785	11,157,977	22,239,762	1,512,096

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Line No.	Program	Nov '21 Actual/Est FY 20-21	Difference Nov-SS1 FY 20-21	Nov '21 Forecast FY 22-23	Difference Nov-SS1 FY 22-23	Nov '21 Forecast FY 24-25	Difference Nov-SS1 FY 24-25	Gov Recs Jan'22 FY 2022	Gov Recs Jan'22 FY 2023	Gov Recs Jan'22 FY 22-23	Difference Gov-Nov FY 22-23	Gov Recs Jan'22 FY 2024	Gov Recs Jan'22 FY 2025	Gov Recs Jan'22 FY 24-25	Difference Gov-Nov FY 24-25
163															
164	EARLY CHILDHOOD & FAMILY SUPPORT (w/out Early Ed)														
165															
166	Community Education														
167	Adults with Disabilities Program Aid	1,416	(4)	1,420	0	1,420	0	710	710	1,420	0	710	710	1,420	0
168	Community Education Aid	563	0	335	0	256	0	180	155	335	0	141	115	256	0
169	Education Partnership Program Tier 1 Grants (NAZ & SPPN)	5,200	0	5,200	0	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0
170	Education Partnership Program Tier 2 Implementing Grants	2,500	0	960	0	960	0	480	480	960	0	480	480	960	0
171	Hearing Impaired Adults	140	0	140	0	140	0	70	70	140	0	70	70	140	0
172	School-Age Care Aid	2	0	2	0	2	0	1	1	2	0	1	1	2	0
173	GOV - After School Grant Programs	0	0	0	0	0	0	0	5,000	5,000	5,000	5,000	5,000	10,000	10,000
174	GOV - Out of School Time / Community Partnership	0	0	0	0	0	0	0	7,000	7,000	7,000	7,000	7,000	14,000	14,000
175	Community Education Subtotal	9,821	(4)	8,057	0	7,978	0	4,041	16,016	20,057	12,000	16,002	15,976	31,978	24,000
176															
177	Lifelong Learning														
178	Adult Basic Education Aid	101,229	(434)	103,524	(4,435)	103,514	(10,996)	51,764	51,760	103,524	0	51,758	51,756	103,514	0
179	High School Equivalency Tests	450	(40)	250	0	250	0	125	125	250	0	125	125	250	0
180	GOV - Fully Paid High School Equivalency Test	0	0	0	0	0	0	0	345	345	345	345	345	690	690
181	Lifelong Learning Subtotal	101,679	(474)	103,774	(4,435)	103,764	(10,996)	51,889	52,230	104,119	345	52,228	52,226	104,454	690
182											0				0
183	Subtotal Early Childhood & Family Support Aids (w/out Early Ed)	111,500	(478)	111,831	(4,435)	111,742	(10,996)	55,930	68,246	124,176	12,345	68,230	68,202	136,432	24,690
184															
185	Subtotal K-12 Education Aids	19,313,531	(82,096)	20,203,137	(324,737)	20,839,408	(461,745)	9,950,752	10,954,674	20,905,426	702,289	11,150,015	11,226,179	22,376,194	1,536,786
186															
187	STATE AGENCIES														
188															
189	Department of Education														
190	Base Education Agency Budget	43,570	177	46,859	19	46,146	0	23,464	23,395	46,859	0	23,073	23,073	46,146	0
191	GOV - Public Pre-K for Eligible 4-Year Old Children	0	0	0	0	0	0	0	3,476	3,476	3,476	3,395	3,423	6,818	6,818
192	Board of School Administrators	524	(114)	638	0	638	0	319	319	638	0	319	319	638	0
193	Dyslexia Specialist	246	0	246	0	246	0	123	123	246	0	123	123	246	0
194	EL LEAPS Implementation (Admin)	1,440	0	1,440	0	1,440	0	720	720	1,440	0	720	720	1,440	0
195	Financial Data Analysis	500	0	500	0	500	0	250	250	500	0	250	250	500	0
196	Litigation Fees	978	(1,522)	4,500	0	0	0	4,500	0	4,500	0	0	0	0	0
197	Mainframe System	481	(375)	960	0	960	0	480	480	960	0	480	480	960	0
198	Regional Centers for Excellence	1,967	(33)	2,000	0	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
199	Governor's Recommendations														
200	[GOV - Legalizing Adult Use Cannabis] (Tracked Separately)	0	0	0	0	0	0	0	[59]	[59]	[59]	[59]	[59]	[59]	[118]
201	GOV - SLD Criteria Change & Multi-Tiered System of Support	0	0	0	0	0	0	0	540	540	540	540	540	1,080	1,080
202	Department of Education Subtotal	49,706	(1,867)	57,143	19	51,930	0	30,856	30,303	61,159	4,016	29,900	29,928	59,828	7,898

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Line No.	Program	Nov '21 Actual/Est FY 20-21	Difference Nov-SS1 FY 20-21	Nov '21 Forecast FY 22-23	Difference Nov-SS1 FY 22-23	Nov '21 Forecast FY 24-25	Difference Nov-SS1 FY 24-25	Gov Recs Jan'22 FY 2022	Gov Recs Jan'22 FY 2023	Gov Recs Jan'22 FY 22-23	Difference Gov-Nov FY 22-23	Gov Recs Jan'22 FY 2024	Gov Recs Jan'22 FY 2025	Gov Recs Jan'22 FY 24-25	Difference Gov-Nov FY 24-25
203															
204	Professional Educator Licensing & Standards Board														
205	Base PELSB Budget	5,528	16	5,631	0	5,678	0	2,792	2,839	5,631	0	2,839	2,839	5,678	0
206	Collab. Urban & Greater MN Educators of Color Grants	2,099	0	2,000	0	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
207	Teacher Recruitment Marketing Campaign	0	0	500	0	500	0	250	250	500	0	250	250	500	0
208	Mentoring & Retention Incentive Grants (TOCAIT)	1,498	(2)	6,000	0	5,992	0	3,004	2,996	6,000	0	2,996	2,996	5,992	0
209	Governor's Recommendations														
210	<i>GOV - Educators Online Licensing System</i>	0	0	0	0	0	0	0	660	660	660	364	364	728	728
211	Prof. Educator Licensing & Standards Board Subtotal	9,125	14	14,131	0	14,170	0	7,046	7,745	14,791	660	7,449	7,449	14,898	728
212															
213	Minnesota State Academies														
214	Base Academies Budget	27,440	(93)	28,373	0	28,646	0	14,056	14,317	28,373	0	14,323	14,323	28,646	0
215	Minnesota State Academies Subtotal	27,440	(93)	28,373	0	28,646	0	14,056	14,317	28,373	0	14,323	14,323	28,646	0
216															
217	Perpich Center for Arts Education														
218	Base Center for Arts Education Budget	14,472	(103)	14,933	0	15,064	0	7,406	7,527	14,933	0	7,532	7,532	15,064	0
219	Perpich Center for Arts Education Subtotal	14,472	(103)	14,933	0	15,064	0	7,406	7,527	14,933	0	7,532	7,532	15,064	0
220															
221	Subtotal State Agencies	100,743	(2,049)	114,580	19	109,810	0	59,364	59,892	119,256	4,676	59,204	59,232	118,436	8,626
222															
223	GENERAL FUND K-12 APPROPRIATIONS	19,414,274	(84,145)	20,317,717	(324,718)	20,949,218	(461,745)	10,010,116	11,014,566	21,024,682	706,965	11,209,219	11,285,411	22,494,630	1,545,412
224	Change from Prior Year or Biennium		0	4.7%	(0)	3.1%	(0)	2.7%	10.0%	0.4%	(0)	1.8%	0.7%	7.0%	0
225															
226	OTHER MISC SPECIAL REVENUE FUND														
227															
228	APPROPRIATIONS														
229	Online Learning Application Fee Spending Authority	0	0	0	0	0	0	21	5	26	26	3	3	6	6
230	Subtotal Appropriations & Expenditures	0	0	0	0	0	0	21	5	26	26	3	3	6	6
231															
232	TOTAL OTHER MISC SPECIAL REV. K-12 BALANCE	0	0	0	0	0	0	21	5	26	26	3	3	6	6

*The change in EL funding is limited to fiscal years 2022 through 2025.