

MN House Fiscal Analysis

		DE 1 vs Feb. DE 1 vs Gov.			DE 1 vs Feb. DE 1 vs Gov.			DE 1 vs Feb. DE 1 vs Gov.						
Dollars in Thousands		HF 2439 DE 1	25	Rev.	HF 2439 DE 1			25	Rev.	HF 2439 DE 1	25	Gov. Rev.		
FUND	TYPE	FY 24-25			FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
1	General	DIR 924,908	-	4,090	173,351	173,351	346,702	-	(9,679)	173,351	173,351	346,702	-	(6,542)
2	General	OPEN 79,390	-	-	41,945	43,345	85,290	-	-	44,755	46,155	90,910	-	-
3	General	STAT 1,000	-	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	-
4	General Mining and Environmental Regulatory Account	TRANSFE 1,721	-	-	848	867	1,715	-	-	859	855	1,714	-	-
5	Transfer to MLCAT	TRANSFE 27,597	-	-	100	100	200	-	-	100	100	200	-	-
6	Change Item: Drought Killed Seedlings Reduction	REV -	-	-	-	-	-	-	3,915	-	-	-	-	-
7	Change Item: State Park Permit Revenue	REV -	-	-	-	-	-	-	364	-	-	-	-	364
8	Change Item: Local Climate Action Grants Reduction	Reductio (3,000)	(3,000)	(3,000)	-	-	-	-	-	-	-	-	-	-
9	Change Item: Enhanced Grasslands and Restoring Wetlands on WMA's for CC and Resiliency	Reductio (5,000)	(5,000)	(5,000)	-	-	-	-	-	-	-	-	-	-
10	Change Item: Climate Private Lands/Working Land Restoration Easements	Reductio (2,000)	(2,000)	(2,000)	-	-	-	-	-	-	-	-	-	-
11	Change Item: FY 25 Changes Carried Into FY 26	Reductio -	-	-	-	-	-	-	175	-	-	-	-	-
12	TOTAL GENERAL FUND	1,024,616	(10,000)	(5,910)	217,244	218,663	435,907	-	(5,225)	220,065	221,461	441,526	-	(6,178)
13														
16			Target				425,907	Target				441,526	Target	
17							10,000	Difference				-	Difference	
18	Change Item: FY 25 Changes Carried Into FY 26	Reductio -	-	-	(10,000)	-	-	Difference with 2025 Chang		-	-	-		
19														
20														
21	General	DIR 924,908	-	4,090	173,351	173,351	346,702	-	(9,679)	173,351	173,351	346,702	-	(6,542)
22	Environmental	DIR 219,194	-	-	114,627	119,316	233,943	1,947	(12,126)	119,316	119,316	238,632	2,596	(13,154)
23	Remediation	DIR 39,548	-	-	20,364	20,364	40,728	-	(3,697)	20,364	20,364	40,728	-	(3,964)
24	Closed Landfill	DIR -	-	-	-	-	-	-	-	-	-	-	-	-
25	State Government Special Revenue	DIR 175	-	-	90	90	180	-	-	90	90	180	-	-
26	Natural Resources	DIR 278,918	-	-	133,333	133,333	266,666	-	(21,215)	133,333	133,333	266,666	-	(23,518)
27	Game and Fish	DIR 266,619	-	-	129,711	129,711	259,422	-	(1,951)	129,711	129,711	259,422	-	(2,274)
28	Permanent School	DIR 1,910	-	-	702	702	1,404	-	(48)	702	702	1,404	-	(60)
29	TOTAL DIRECTS	1,731,272	-	4,090	572,178	576,867	1,149,045	1,947	(48,716)	576,867	576,867	1,153,734	2,596	(49,512)
30														
31														
32	General	OPEN 79,390	-	-	41,945	43,345	85,290	-	-	44,755	46,155	90,910	-	-
33	General	STAT 1,000	-	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	-
34	Environmental	STAT 3,664	-	-	3,721	3,841	7,562	-	-	3,955	4,060	8,015	-	-
35	Environmental	OPEN 689	-	-	408	324	732	-	-	324	324	648	-	-
36	Remediation	STAT 259,800	-	-	119,804	137,647	257,451	-	-	25,304	37,304	62,608	-	-
37	Remediation	OPEN 27,545	-	-	14,958	14,925	29,883	-	-	14,925	14,925	29,850	-	-
38	Closed Landfill	STAT 8,222	-	-	4,500	4,500	9,000	9,000	(4,000)	4,500	4,500	9,000	9,000	(4,000)
39	Special Revenue	STAT 233,151	-	-	125,769	119,582	245,351	-	(744)	116,785	117,185	233,970	-	(1,444)
40	State Government Special Revenue	OPEN 5	-	-	2	2	4	-	-	2	2	4	-	-
41	Gift	STAT 45,829	-	-	10,768	10,886	21,654	-	-	10,913	10,931	21,844	-	-
42	Federal	STAT 208,173	-	-	229,683	160,685	390,368	-	-	121,572	109,309	230,881	-	-
43	Clean Water Revolving	STAT 5,590	-	-	2,602	2,602	5,204	-	-	2,602	2,602	5,204	-	-
44	Natural Resources	STAT 27,846	-	-	16,210	14,782	30,992	-	(850)	15,360	15,440	30,800	-	(850)
45	Permanent School	STAT 4	-	-	4	4	8	-	-	4	4	8	-	-
46	Game and Fish	STAT 18,602	-	-	10,262	9,722	19,984	-	-	9,271	9,272	18,543	-	-
47	Reinvest in Minnesota Resources	STAT 27,808	-	-	14,392	13,425	27,817	-	-	12,925	12,925	25,850	-	-
48	TOTAL STATUTORY/OPEN	947,318	-	-	596,028	537,272	1,133,300	9,000	(5,594)	384,197	385,938	770,135	9,000	(6,294)

MN House Fiscal Analysis

			DE 1 vs Feb. 25			DE 1 vs Gov. Rev.			DE 1 vs Feb. 25			DE 1 vs Gov. Rev.		
Dollars in Thousands			HF 2439 DE 1	25	Rev.	HF 2439 DE 1			25	Rev.	HF 2439 DE 1			
FUND	TYPE	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29						
49														
50	TOTAL SPENDING ALL FUNDS	2,707,908	-	4,090	1,169,154	1,115,106	2,284,260	10,947	(54,310)	962,023	963,760	1,925,783	11,596	(55,806)
51														
52														
53	Pollution Control Agency													
54	General	289,693	-	175	8,729	8,729	17,458	-	(1,162)	8,729	8,729	17,458	-	306
55	Environmental	219,194	-	-	114,627	119,316	233,943	1,947	(12,126)	119,316	119,316	238,632	2,596	(13,154)
56	Remediation	39,314	-	-	20,247	20,247	40,494	-	(3,697)	20,247	20,247	40,494	-	(3,964)
57	Closed Landfill	-	-	-	-	-	-	-	-	-	-	-	-	-
58	State Government Special Revenue	175	-	-	90	90	180	-	-	90	90	180	-	-
59	SUBTOTAL DIRECT	548,376	-	175	143,693	148,382	292,075	1,947	(16,985)	148,382	148,382	296,764	2,596	(16,812)
60														
61														
62	Environmental	3,664	-	-	3,721	3,841	7,562	-	-	3,955	4,060	8,015	-	-
63	Environmental	689	-	-	408	324	732	-	-	324	324	648	-	-
64	Remediation	258,657	-	-	107,249	127,249	234,498	-	-	25,249	37,249	62,498	-	-
65	Remediation	27,545	-	-	14,958	14,925	29,883	-	-	14,925	14,925	29,850	-	-
66	Closed Landfill	8,222	-	-	4,500	4,500	9,000	9,000	(4,000)	4,500	4,500	9,000	9,000	(4,000)
67	Special Revenue	12,153	-	-	3,477	3,477	6,954	-	(744)	3,477	3,477	6,954	-	(1,444)
68	State Government Special Revenue	5	-	-	2	2	4	-	-	2	2	4	-	-
69	Gift	27,716	-	-	6,600	6,600	13,200	-	-	6,600	6,600	13,200	-	-
70	Federal	96,133	-	-	127,144	83,070	210,214	-	-	48,226	44,277	92,503	-	-
71	Clean Water Revolving	5,590	-	-	2,602	2,602	5,204	-	-	2,602	2,602	5,204	-	-
72	SUBTOTAL STATUTORY/OPEN	440,374	-	-	270,661	246,590	517,251	9,000	(4,744)	109,860	118,016	227,876	9,000	(5,444)
73														
74	TOTAL POLLUTION CONTROL AGENCY	988,750	-	175	414,354	394,972	809,326	10,947	(21,729)	258,242	266,398	524,640	11,596	(22,256)
75														
76	Environmental Analysis and Outcomes Division													
77	General	115,496	-	-	542	542	1,084	-	-	542	542	1,084	-	-
78	Environmental	38,000	-	-	20,949	22,349	43,298	-	-	22,349	22,349	44,698	-	-
79	Remediation	454	-	-	205	205	410	-	-	205	205	410	-	-
80	Special Revenue	4,576	-	-	124	124	248	-	-	124	124	248	-	-
81	Federal	27,475	-	-	73,302	37,960	111,262	-	-	20,837	16,912	37,749	-	-
82														
83														
84	Municipal Liaison	248	-	-	125	125	250	-	(9)	125	125	250	-	(12)
85	Water Quality Monitoring	269	-	-	140	140	280	-	(12)	140	140	280	-	(16)
86	Resilient Communities Grants and Technical Assistance	100,536	-	-	270	270	540	-	(39)	270	270	540	-	(52)
87	Climate Pathways Analysis	500	-	-	-	-	-	-	-	-	-	-	-	-
88	PFAS in Firefighting Foam Biomonitoring Protocols and Biomonitoring	250	-	175	-	-	-	-	-	-	-	-	-	-
89	-transfer to Dept. of Health	[250]	#VALUE!	#VALUE!	-	-	-	-	-	-	-	-	-	-
90	Plastics Testing and Protocols	500	-	-	-	-	-	-	-	-	-	-	-	-
91	Reporting Fish Kills in Public Waters	477	-	-	7	7	14	-	-	7	7	14	-	-
92	Community Air Monitoring	5,000	-	-	-	-	-	-	-	-	-	-	-	-
93	City of Fergus Falls-Lake Alice Water Project	75	-	-	-	-	-	-	-	-	-	-	-	-
94	Rice County-French Lake Water Project	150	-	-	-	-	-	-	-	-	-	-	-	-

Dolars in Thousands				DE 1 vs Feb. DE 1 vs Gov.			DE 1 vs Feb. DE 1 vs Gov.			DE 1 vs Feb. DE 1 vs Gov.						
				HF 2439 DE 1	25	Rev.	HF 2439 DE 1	25	Rev.	HF 2439 DE 1	25	Rev.				
FUND	TYPE	FY 24-25			FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29				
95	Ramsey County-Round Lake Water Project	R32E171	GEN	75	-	-	-	-	-	-	-	-	-	-		
96	METRO Air Toxics Emissions Reporting and Rulemaking	R32E179	GEN	4,666	-	-	-	-	-	-	-	-	-	-		
97	Climate Adaption and Resiliency Study	R32E195	GEN	750	-	-	-	-	-	-	-	-	-	-		
98	Local Climate Action Grants (Energy Bill Transfer Out)	R32E183	GEN	2,000	-	-	-	-	-	-	-	-	-	-		
99																
100	Air Monitoring Program	R32E107, 08, 1	ENV	435	-	-	1,153	1,153	2,306	1,868	(67)	1,153	1,153	2,306	1,868	(76)
101	Ambient Air Monitoring	R32E108	ENV	789	-	-	-	-	-	(798)	-	-	-	-	(798)	-
102	Harmful Chemicals In Children's Products	R32E110	ENV	77	-	-	109	109	218	-	-	109	109	218	-	-
103	-transfer to Dept. of Health		ENV	[138]	#VALUE!	#VALUE!	[70]	[70]	[140]	#VALUE!	#VALUE!	[70]	[70]	[140]	#VALUE!	#VALUE!
104	Wastewater Laboratory Registration	R32E114	ENV	260	-	-	132	132	264	-	(12)	132	132	264	-	(14)
105	PFC Monitoring	R32E115	ENV	537	-	-	1,519	1,519	3,038	-	(18)	1,519	1,519	3,038	-	(20)
106	-transfer to Dept. of Health		ENV	[2,474]	#VALUE!	#VALUE!	[1,248]	[1,248]	[2,496]	#VALUE!	#VALUE!	[1,248]	[1,248]	[2,496]	#VALUE!	#VALUE!
107	Impaired Water Listing	R32E133	ENV	123	-	-	62	62	124	-	(5)	62	62	124	-	(6)
108	Technical Staffing to Implement Minnesota's PFAS Blueprint	R32E167	ENV	4,140	-	-	2,070	2,070	4,140	-	(159)	2,070	2,070	4,140	-	(180)
109	Increasing Data Management and Data Quality Capacity	R32E168	ENV	3,640	-	-	1,820	1,820	3,640	-	(168)	1,820	1,820	3,640	-	(190)
110	Mobile Air Monitoring	R32E191	ENV	1,025	-	-	-	-	-	(1,070)	-	-	-	-	(1,070)	-
111	Stationary Air Toxics Monitors	R32E192	ENV	1,095	-	-	881	881	1,762	-	(53)	881	881	1,762	-	(60)
112	Air Toxics Emissions Rulemaking	R32E197	ENV	-	-	-	-	1,400	1,400	-	(48)	1,400	1,400	2,800	-	(96)
113	Permitting Efficiency (new)	R32XE08	ENV	-	-	-	-	-	-	-	(350)	-	-	-	-	(350)
114																
115	Leaking Underground Storage Tank	R32E166	REM	146	-	-	74	74	148	-	(11)	74	74	148	-	(12)
116	PFAS Manufacturer Fee Task Force	R32E178	REM	50	-	-	-	-	-	-	-	-	-	-	-	-
117																
118	changes															
119	Operating Adjustment	R32E101	GEN	DIR	-	-	-	-	-	-	(12)	-	-	-	-	(16)
120	Operating Adjustment	R32E102	GEN	DIR	-	-	-	-	-	-	(9)	-	-	-	-	(12)
121	Operating Adjustment	R32E165	GEN	DIR	-	-	-	-	-	-	(39)	-	-	-	-	(52)
122	PFAS in FireFighting Foam	R32E173	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
123	PFAS in FireFighting Foam	R32E173	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
124	~Transfer to Department of Health				-	-	-	-	-	-	-	-	-	-	-	-
125																
126	Operating Adjustment	R32E106	ENV	DIR	-	-	-	-	-	-	(522)	-	-	-	-	(590)
127	Operating Adjustment	R32E107	ENV	DIR	-	-	-	-	-	-	(8)	-	-	-	-	(10)
128	Operating Adjustment	R32E108	ENV	DIR	-	-	-	-	-	-	(32)	-	-	-	-	(36)
129	Operating Adjustment	R32E109	ENV	DIR	-	-	-	-	-	-	(516)	-	-	-	-	(584)
130	Operating Adjustment	R32E112	ENV	DIR	-	-	-	-	-	-	(16)	-	-	-	-	(18)
131	Operating Adjustment	R32E113	ENV	DIR	-	-	-	-	-	-	(434)	-	-	-	-	(490)
132	Operating Adjustment	R32E114	ENV	DIR	-	-	-	-	-	-	(12)	-	-	-	-	(14)
133	Operating Adjustment	R32E115	ENV	DIR	-	-	-	-	-	-	(18)	-	-	-	-	(20)
134	Operating Adjustment	R32E133	ENV	DIR	-	-	-	-	-	-	(5)	-	-	-	-	(6)
135	Operating Adjustment	R32E167	ENV	DIR	-	-	-	-	-	-	(159)	-	-	-	-	(180)
136	Operating Adjustment	R32E168	ENV	DIR	-	-	-	-	-	-	(168)	-	-	-	-	(190)
137	Operating Adjustment	R32E191	ENV	DIR	-	-	-	-	-	-	(27)	-	-	-	-	(30)
138	Operating Adjustment	R32E192	ENV	DIR	-	-	-	-	-	-	(53)	-	-	-	-	(60)
139	Operating Adjustment	R32E197	ENV	DIR	-	-	-	-	-	-	(48)	-	-	-	-	(96)
140	Permitting Efficiency	R32XE08	ENV	DIR	-	-	-	-	-	-	(350)	-	-	-	-	(350)

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Dolars in Thousands				25	Rev.	FY 2026	FY 2027	FY 26-27	25	Rev.	FY 2028	FY 2029	FY 28-29	25	Gov. Rev.
	FUND	TYPE	HF 2439 DE 1												
141	Air Appropriation Increase	R32E106 ENV DIR	-	-	-	221	442	663	663	-	442	442	884	884	-
142	Technical Change Item	R32E109 ENV DIR	-	-	-	102	104	206	206	-	104	104	208	208	-
143															
144	Operating Adjustment	R32E116 REM DIR	-	-	-	-	-	-	-	(10)	-	-	-	-	(10)
145	Operating Adjustment	R32E117 REM DIR	-	-	-	-	-	-	-	(4)	-	-	-	-	(4)
146	Operating Adjustment	R32E118 REM DIR	-	-	-	-	-	-	-	(4)	-	-	-	-	(4)
147	Operating Adjustment	R32E166 REM DIR	-	-	-	-	-	-	-	(11)	-	-	-	-	(12)
148															
149															
150	TOTALS														
151	General	DIR	115,496	-	175	542	542	1,084	-	(60)	542	542	1,084	-	(80)
152	Environmental	DIR	38,000	-	-	21,272	22,895	44,167	869	(2,368)	22,895	22,895	45,790	1,092	(2,674)
153	Remediation	DIR	454	-	-	205	205	410	-	(29)	205	205	410	-	(30)
154	Subtotal Direct		153,950	-	175	22,019	23,642	45,661	869	(2,457)	23,642	23,642	47,284	1,092	(2,784)
155															
156	Special Revenue	STAT	4,576	-	-	124	124	248	-	-	124	124	248	-	-
157	Federal	STAT	27,475	-	-	73,302	37,960	111,262	-	-	20,837	16,912	37,749	-	-
158	Subtotal Statutory		32,051	-	-	73,426	38,084	111,510	-	-	20,961	17,036	37,997	-	-
159															
160	TOTAL STATUTORY AND DIRECT		186,001	-	175	95,445	61,726	157,171	869	(2,457)	44,603	40,678	85,281	1,092	(2,784)
161															
162	Industrial Division														
163	General	DIR	33,890	-	-	250	250	500	-	-	250	250	500	-	-
164	Environmental	DIR	37,441	-	-	20,306	22,946	43,252	-	-	22,946	22,946	45,892	-	-
165	Remediation	DIR	3,494	-	-	1,773	1,773	3,546	-	-	1,773	1,773	3,546	-	-
166	Special Revenue	STAT	776	-	-	330	330	660	-	-	330	330	660	-	-
167	Federal	STAT	6,850	-	-	3,263	3,263	6,526	-	-	3,263	3,263	6,526	-	-
168															
169															
170	Industrial Facility Air Toxic and Criteria Air Emission Reduction Grants	R32H124 GEN	6,400	-	-	-	-	-	-	-	-	-	-	-	-
171	Innovative Solutions for Managing Pollutants	R32H126 GEN	19,400	-	-	-	-	-	-	-	-	-	-	-	-
172	Air Compliance Equipment Maintenance	R32H125 GEN	80	-	-	-	-	-	-	-	-	-	-	-	-
173	Air Emissions Permits Modified	R32H129 GEN	420	-	-	-	-	-	-	-	-	-	-	-	-
174	Odor Management	R32H130 GEN	500	-	-	250	250	500	-	(21)	250	250	500	-	(28)
175	Cumulative Impacts	R32H131 GEN	4,914	-	-	-	-	-	-	-	-	-	-	-	-
176	Permitting Efficiency (new)	R32XH07 GEN	-	-	-	-	-	-	-	(1,050)	-	-	-	-	(1,050)
177															
178	Trichloroethylene Reduction	R32H117 ENV	611	-	-	-	-	-	(914)	-	-	-	-	(914)	-
179	-transfer to Dept. of Health	ENV	[298]	#VALUE!	#VALUE!	[149]	[149]	[298]	#VALUE!	#VALUE!	[149]	[149]	[298]	#VALUE!	#VALUE!
180	Equipment For Compliance and Enf. In EJ Areas	R32H123 ENV	8	-	-	-	-	-	(8)	-	-	-	-	(8)	-
181	Air Emissions Permits Modified	R32H137 ENV	-	-	-	-	140	140	-	(8)	140	140	280	-	(16)
182	Air Quality Work in EJ Areas	R32H135 ENV	2,975	-	-	2,625	2,625	5,250	-	(166)	2,625	2,625	5,250	-	(186)
183	Cumulative Impacts	R32H138 ENV	-	-	-	-	2,500	2,500	-	(39)	2,500	2,500	5,000	-	(78)
184	Permitting Efficiency (new)	R32XH08 ENV	-	-	-	-	-	-	-	(350)	175	175	350	350	-
185	Enhanced Permitting/Environmental Review Coordination (new rider, technical)	R32XH06 ENV	-	-	-	700	700	1,400	1,400	(70)	700	700	1,400	1,400	(80)
186	Sustainable Aviation Fuel Regulatory Support	R32XQ02 ENV	-	-	-	-	-	-	-	(1,400)	-	-	-	-	(1,400)

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				25	Rev.	FY 2026	FY 2027	FY 26-27	25	Rev.	FY 2028	FY 2029	FY 28-29	25	Gov. Rev.	
FUND	TYPE	HF 2439 DE 1	FY 24-25													
187																
188	Leaking Underground Storage Tank	R32H106	REM	3,291	-	-	1,670	1,670	3,340	-	(438)	1,670	1,670	3,340	-	(464)
189																
190																
191	Operating Adjustment	R32H130	GEN DIR	-	-	-	-	-	-	-	(21)	-	-	-	-	(28)
192	Permitting Efficiency	R32XH07	GEN DIR	-	-	-	-	-	-	-	(1,050)	-	-	-	-	(1,050)
193																
194	Operating Adjustment	R32H100	ENV DIR	-	-	-	-	-	-	-	(861)	-	-	-	-	(974)
195	Operating Adjustment	R32H101	ENV DIR	-	-	-	-	-	-	-	(284)	-	-	-	-	(322)
196	Operating Adjustment	R32H103	ENV DIR	-	-	-	-	-	-	-	(7)	-	-	-	-	(8)
197	Operating Adjustment	R32H104	ENV DIR	-	-	-	-	-	-	-	(256)	-	-	-	-	(266)
198	Operating Adjustment	R32H105	ENV DIR	-	-	-	-	-	-	-	(446)	-	-	-	-	(506)
199	Operating Adjustment	R32H135	ENV DIR	-	-	-	-	-	-	-	(166)	-	-	-	-	(186)
200	Operating Adjustment	R32H137	ENV DIR	-	-	-	-	-	-	-	(8)	-	-	-	-	(16)
201	Operating Adjustment	R32H138	ENV DIR	-	-	-	-	-	-	-	(39)	-	-	-	-	(78)
202	Operating Adjustment	R32XH06	ENV DIR	-	-	-	-	-	-	-	(70)	-	-	-	-	(80)
203	Air Appropriation Increase	R32H100	ENV DIR	-	-	345	688	1,033	1,033	-	688	688	1,376	1,376	-	
204	Technical Change	R32H100	ENV DIR	-	-	4	4	8	8	-	4	4	8	8	-	
205	Technical Change	R32H101	ENV DIR	-	-	(130)	(136)	(266)	(266)	-	(136)	(136)	(272)	(272)	-	
206	Technical Change	R32H103	ENV DIR	-	-	(55)	(56)	(111)	(111)	-	(56)	(56)	(112)	(112)	-	
207	Technical Change	R32H104	ENV DIR	-	-	(884)	(894)	(1,778)	(1,778)	-	(894)	(894)	(1,788)	(1,788)	-	
208	Technical Change	R32H123	ENV DIR	-	-	(4)	(4)	(8)	(8)	-	(4)	(4)	(8)	(8)	-	
209	Technical Change	R32XH06	ENV DIR	-	-	700	700	1,400	1,400	-	700	700	1,400	1,400	-	
210	Sustainable Aviation Fuel Regulatory Support	R32XQ02	ENV DIR	-	-	-	-	-	-	(1,400)	-	-	-	-	(1,400)	
211	Permitting Efficiency	R32XH08	ENV DIR	-	-	-	-	-	-	(350)	-	-	-	-	(350)	
212																
213	Operating Adjustment	R32H127	REM DIR	-	-	-	-	-	-	(15)	-	-	-	-	(16)	
214	Operating Adjustment	R32H106	REM DIR	-	-	-	-	-	-	(438)	-	-	-	-	(464)	
215																
216																
217	TOTALS															
218	General		DIR	33,890	-	-	250	250	500	-	(1,071)	250	250	500	-	(1,078)
219	Environmental		DIR	37,441	-	-	20,282	23,248	43,530	278	(3,887)	23,248	23,248	46,496	604	(4,186)
220	Remediation		DIR	3,494	-	-	1,773	1,773	3,546	-	(453)	1,773	1,773	3,546	-	(480)
221	Subtotal Direct			74,825	-	-	22,305	25,271	47,576	278	(5,411)	25,271	25,271	50,542	604	(5,744)
222																
223	Special Revenue		STAT	776	-	-	330	330	660	-	-	330	330	660	-	-
224	Federal		STAT	6,850	-	-	3,263	3,263	6,526	-	-	3,263	3,263	6,526	-	-
225	Subtotal Statutory			7,626	-	-	3,593	3,593	7,186	-	-	3,593	3,593	7,186	-	-
226																
227	TOTAL STATUTORY AND DIRECT			82,451	-	-	25,898	28,864	54,762	278	(5,411)	28,864	28,864	57,728	604	(5,744)
228																
229	Municipal Division															
230	General		DIR	2,617	-	-	223	223	446	-	-	223	223	446	-	-
231	Environmental		DIR	20,645	-	-	10,516	10,516	21,032	-	-	10,516	10,516	21,032	-	-
232	State Government Special Revenue		DIR	175	-	-	90	90	180	-	-	90	90	180	-	-

MN House Fiscal Analysis

Dollars in Thousands		DE 1 vs Feb. 25			DE 1 vs Gov. Rev.			HF 2439 DE 1			DE 1 vs Feb. 25			DE 1 vs Gov. Rev.			
		HF 2439 DE 1	25	Rev.	FY 2026	FY 2027	FY 26-27	25	Rev.	HF 2439 DE 1	25	Rev.	FY 2028	FY 2029	FY 28-29	25	Gov. Rev.
FUND	TYPE	FY 24-25															
233	Special Revenue	STAT	1,113	-	-	581	581	1,162	-	-	581	581	1,162	-	-	-	-
234	Federal	STAT	3,643	-	-	1,741	1,741	3,482	-	-	1,741	1,741	3,482	-	-	-	-
235	Clean Water Revolving	STAT	5,590	-	-	2,602	2,602	5,204	-	-	2,602	2,602	5,204	-	-	-	-
236																	
237																	
238	Municipal Liaison Economic Analysis	R32B100 GEN	440	-	-	223	223	446	-	(15)	223	223	446	-	(20)	-	(20)
239																	
240	Sanitary District Formation	ENV	-	-	-	50	50	100	50	-	50	50	100	50	-	50	-
241	SSTS Program	R32B106, 08 ENV	2,578	-	-	2,432	2,432	4,864	2,188	(182)	2,432	2,432	4,864	2,188	(206)	2,188	(206)
242	-County Assistance Grants		[700]	#VALUE!	#VALUE!	[350]	[350]	[700]	#VALUE!	#VALUE!	[350]	[350]	[700]	#VALUE!	#VALUE!	#VALUE!	#VALUE!
243	SSTS Assistance, Review and Enforcement	R32B108 ENV	2,088	-	-	-	-	-	(2,188)	-	-	-	-	-	(2,188)	-	-
244	PFAS In Biosolids Strategy	R32B140 ENV	350	-	-	-	-	-	-	-	-	-	-	-	-	-	-
245																	
246																	
247																	
248	Operating Adjustment	R32B100 GEN DIR	-	-	-	-	-	-	-	(15)	-	-	-	-	(20)	-	(20)
249																	
250	Operating Adjustment	R32B105 ENV DIR	-	-	-	-	-	-	-	(19)	-	-	-	-	(22)	-	(22)
251	Operating Adjustment	R32B106 ENV DIR	-	-	-	-	-	-	-	(85)	-	-	-	-	(96)	-	(96)
252	Operating Adjustment	R32B107 ENV DIR	-	-	-	-	-	-	-	(807)	-	-	-	-	(914)	-	(914)
253	Operating Adjustment	R32B108 ENV DIR	-	-	-	-	-	-	-	(97)	-	-	-	-	(110)	-	(110)
254																	
255																	
256	TOTALS																
257	General	DIR	2,617	-	-	223	223	446	-	(15)	223	223	446	-	(20)	-	(20)
258	Environmental	DIR	20,645	-	-	10,516	10,516	21,032	-	(1,008)	10,516	10,516	21,032	-	(1,142)	-	(1,142)
259	State Government Special Revenue	DIR	175	-	-	90	90	180	-	-	90	90	180	-	-	-	-
260	Subtotal Direct		23,437	-	-	10,829	10,829	21,658	-	(1,023)	10,829	10,829	21,658	-	(1,162)	-	(1,162)
261																	
262	Special Revenue	STAT	1,113	-	-	581	581	1,162	-	-	581	581	1,162	-	-	-	-
263	Federal	STAT	3,643	-	-	1,741	1,741	3,482	-	-	1,741	1,741	3,482	-	-	-	-
264	Clean Water Revolving	STAT	5,590	-	-	2,602	2,602	5,204	-	-	2,602	2,602	5,204	-	-	-	-
265	Subtotal Statutory		10,346	-	-	4,924	4,924	9,848	-	-	4,924	4,924	9,848	-	-	-	-
266																	
267	TOTAL STATUTORY AND DIRECT		33,783	-	-	15,753	15,753	31,506	-	(1,023)	15,753	15,753	31,506	-	(1,162)	-	(1,162)
268																	
269	Operations Division																
270	General	DIR	46,820	-	-	3,109	3,109	6,218	-	-	3,109	3,109	6,218	-	-	-	-
271	Environmental	DIR	17,329	-	-	9,038	9,038	18,076	-	-	9,038	9,038	18,076	-	-	-	-
272	Remediation	DIR	5,108	-	-	2,491	2,491	4,982	-	-	2,491	2,491	4,982	-	-	-	-
273	State Government Special Revenue	OPEN	5	-	-	2	2	4	-	-	2	2	4	-	-	-	-
274	Special Revenue	STAT	1,317	-	-	654	654	1,308	-	-	654	654	1,308	-	-	-	-
275	Environmental	STAT	19	-	-	8	8	16	-	-	8	8	16	-	-	-	-
276	Environmental	OPEN	689	-	-	408	324	732	-	-	324	324	648	-	-	-	-
277	Remediation	OPEN	247	-	-	158	125	283	-	-	125	125	250	-	-	-	-
278	Federal	STAT	2,878	-	-	752	752	1,504	-	-	717	717	1,434	-	-	-	-

Dolars in Thousands				DE 1 vs Feb.	DE 1 vs Gov.	HF 2439 DE 1			DE 1 vs Feb.	DE 1 vs Gov.	HF 2439 DE 1			DE 1 vs Feb.	DE 1 vs Gov.
				25	Rev.	FY 2026	FY 2027	FY 26-27	25	Rev.	FY 2028	FY 2029	FY 28-29	25	Gov. Rev.
FUND	TYPE	HF 2439 DE 1	FY 24-25												
279															
280															
281	Agency Level IT Services	R32F100	GEN	6,109	-	3,109	3,109	6,218	-	(286)	3,109	3,109	6,218	-	(382)
282	Technical Assistance Contractor for Tribal Governments	R32F133	GEN	4,000	-	-	-	-	-	-	-	-	-	-	-
283	Environmental Automation Modernization	R32F134	GEN	30,000	-	-	-	-	-	-	-	-	-	-	-
284	Legal Costs	R32F138	GEN	5,500	-	-	-	-	-	-	-	-	-	-	-
285	Outside Legal Costs	R32F131	GEN	1,211	-	-	-	-	-	-	-	-	-	-	-
286	Permitting Efficiency (new)	R32XF07	GEN	-	-	-	-	-	-	(1,630)	-	-	-	-	-
287															
288	Business Data Services	R32F105	ENV	1,825	-	919	919	1,838	-	(82)	919	919	1,838	-	(92)
289	Legal Capacity	R32F139	ENV	525	-	525	525	1,050	-	(30)	525	525	1,050	-	(34)
290	Environmental Career Pathways	R32F135	ENV	540	-	270	270	540	-	(18)	270	270	540	-	(20)
291	Enhanced Permitting and Environmental Review Coordination	R32F136	ENV	1,400	-	-	-	-	(1,400)	-	-	-	-	(1,400)	-
292	Financial Planning and Analysis: Governance, Risk, and Compliance Mgt	R32F137	ENV	720	-	360	360	720	-	(35)	360	360	720	-	(40)
293															
294	Leaking Underground Storage Tank	R32F111	REM	2,278	-	1,124	1,124	2,248	-	(140)	1,124	1,124	2,248	-	(154)
295															
296															
297	Operating Adjustment	R32F100	GEN	DIR	-	-	-	-	-	(286)	-	-	-	-	(382)
298	Permitting Efficiency	R32XF07	GEN	DIR	-	-	-	-	-	(1,630)	-	-	-	-	-
299															
300	Operating Adjustment	R32F103	ENV	DIR	-	-	-	-	-	(71)	-	-	-	-	(80)
301	Operating Adjustment	R32F104	ENV	DIR	-	-	-	-	-	(295)	-	-	-	-	(334)
302	Operating Adjustment	R32F105	ENV	DIR	-	-	-	-	-	(82)	-	-	-	-	(92)
303	Operating Adjustment	R32F106	ENV	DIR	-	-	-	-	-	(36)	-	-	-	-	(40)
304	Operating Adjustment	R32F107	ENV	DIR	-	-	-	-	-	(126)	-	-	-	-	(142)
305	Operating Adjustment	R32F108	ENV	DIR	-	-	-	-	-	(127)	-	-	-	-	(144)
306	Operating Adjustment	R32F135	ENV	DIR	-	-	-	-	-	(18)	-	-	-	-	(20)
307	Operating Adjustment	R32F137	ENV	DIR	-	-	-	-	-	(35)	-	-	-	-	(40)
308	Operating Adjustment	R32F139	ENV	DIR	-	-	-	-	-	(30)	-	-	-	-	(34)
309	Technical Change	R32F104	ENV	DIR	-	(102)	(104)	(206)	(206)	-	(104)	(104)	(208)	(208)	-
310	Technical Change	R32F106	ENV	DIR	-	55	56	111	111	-	56	56	112	112	-
311	Technical Change	R32F107	ENV	DIR	-	55	56	111	111	-	56	56	112	112	-
312	Technical Change	R32F136	ENV	DIR	-	(700)	(700)	(1,400)	(1,400)	-	(700)	(700)	(1,400)	(1,400)	-
313	Air Appropriation Increase	R32F103	ENV	DIR	-	30	61	91	91	-	61	61	122	122	-
314															
315	Operating Adjustment	R32F109	REM	DIR	-	-	-	-	-	(120)	-	-	-	-	(132)
316	Operating Adjustment	R32F110	REM	DIR	-	-	-	-	-	(45)	-	-	-	-	(50)
317	Operating Adjustment	R32F111	REM	DIR	-	-	-	-	-	(140)	-	-	-	-	(154)
318	Operating Adjustment	R32F112	REM	DIR	-	-	-	-	-	(10)	-	-	-	-	(12)
319															
320															
321	TOTALS														
322	General		DIR	46,820	-	3,109	3,109	6,218	-	(1,916)	3,109	3,109	6,218	-	(382)
323	Environmental		DIR	17,329	-	8,376	8,407	16,783	(1,293)	(820)	8,407	8,407	16,814	(1,262)	(926)
324	Remediation		DIR	5,108	-	2,491	2,491	4,982	-	(315)	2,491	2,491	4,982	-	(348)

Dolars in Thousands				DE 1 vs Feb.	DE 1 vs Gov.	HF 2439 DE 1			DE 1 vs Feb.	DE 1 vs Gov.	HF 2439 DE 1			DE 1 vs Feb.	DE 1 vs Gov.
				25	Rev.	HF 2439 DE 1			25	Rev.	HF 2439 DE 1			25	Gov. Rev.
FUND	TYPE	HF 2439 DE 1				FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
325	Subtotal Direct	69,257	-	-		13,976	14,007	27,983	(1,293)	(3,051)	14,007	14,007	28,014	(1,262)	(1,656)
326															
327	State Government Special Revenue	5	-	-		2	2	4	-	-	2	2	4	-	-
328	Special Revenue	1,317	-	-		654	654	1,308	-	-	654	654	1,308	-	-
329	Environmental	19	-	-		8	8	16	-	-	8	8	16	-	-
330	Environmental	689	-	-		408	324	732	-	-	324	324	648	-	-
331	Remediation	247	-	-		158	125	283	-	-	125	125	250	-	-
332	Federal	2,878	-	-		752	752	1,504	-	-	717	717	1,434	-	-
333	Subtotal Statutory	5,155	-	-		1,982	1,865	3,847	-	-	1,830	1,830	3,660	-	-
334															
335	TOTAL STATUTORY AND DIRECT	74,412	-	-		15,958	15,872	31,830	(1,293)	(3,051)	15,837	15,837	31,674	(1,262)	(1,656)
336															
337	Remediation Division														
338	General	27,280	-	-		-	-	-	-	-	-	-	-	-	-
339	Environmental	1,235	-	-		628	628	1,256	-	-	628	628	1,256	-	-
340	Remediation	29,481	-	-		15,394	15,394	30,788	-	-	15,394	15,394	30,788	-	-
341	Closed Landfill	-	-	-		-	-	-	-	-	-	-	-	-	-
342	Special Revenue	1,454	-	-		730	730	1,460	-	-	730	730	1,460	-	-
343	Remediation	27,298	-	-		14,800	14,800	29,600	-	-	14,800	14,800	29,600	-	-
344	Remediation	258,657	-	-		107,249	127,249	234,498	-	-	25,249	37,249	62,498	-	-
345	Closed Landfill	8,222	-	-		-	-	-	-	-	-	-	-	-	-
346	Federal	15,406	-	-		6,035	6,035	12,070	-	-	6,035	6,035	12,070	-	-
347															
348															
349	Drinking Water Protection and PFAS Response	25,000	-	-		-	-	-	-	-	-	-	-	-	-
350	Pig's Eye Task Force	280	-	-		-	-	-	-	-	-	-	-	-	-
351	St. Louis County Landfill PFAS	2,000	-	-		-	-	-	-	-	-	-	-	-	-
352															
353	St. Louis River Area Of Concern Management	841	-	-		-	-	-	(852)	-	-	-	-	(852)	-
354															
355	Leaking Underground Storage Tank	9,098	-	-		4,622	4,622	9,244	-	(757)	4,622	4,622	9,244	-	(828)
356	Transfer to Dept. of Health For Private Water Supply Monitoring	-	-	-		316	316	632	-	-	316	316	632	-	-
357	Site Assessment Backlog (new)	-	-	-		-	-	-	-	(700)	-	-	-	-	(700)
358	Petroleum Tank Release Cleanup Report	76	-	-		-	-	-	-	-	-	-	-	-	-
359															
360	Closed Landfill Investment Fund (no rider needed if statutory)	-	-	-		-	-	-	-	-	-	-	-	-	-
361															
362															
363	<i>changes</i>														
364	<i>Operating Adjustment</i>														
365	<i>Operating Adjustment</i>														
366	<i>Operating Adjustment</i>														
367	<i>Operating Adjustment</i>														
368	<i>Operating Adjustment</i>														
369	<i>Site Assessment Backlog</i>														
370															

Dollars in Thousands				HF 2439 DE 1	DE 1 vs Feb. 25	DE 1 vs Gov. Rev.	HF 2439 DE 1			DE 1 vs Feb. 25	DE 1 vs Gov. Rev.	HF 2439 DE 1			DE 1 vs Feb. 25	DE 1 vs Gov. Rev.
	FUND	TYPE		FY 24-25			FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
371	CLIF	STAT	CLIF Continuing Appropriation	-	-	-	4,500	4,500	9,000	9,000	(4,000)	4,500	4,500	9,000	9,000	(4,000)
372																
373																
374	TOTALS															
375	General	DIR		27,280	-	-	-	-	-	-	-	-	-	-	-	-
376	Environmental	DIR		1,235	-	-	628	628	1,256	-	(32)	628	628	1,256	-	(36)
377	Remediation	DIR		29,481	-	-	15,394	15,394	30,788	-	(2,853)	15,394	15,394	30,788	-	(3,056)
378	Closed Landfill	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-
379	Subtotal Direct			57,996	-	-	16,022	16,022	32,044	-	(2,885)	16,022	16,022	32,044	-	(3,092)
380																
381	Special Revenue	STAT		1,454	-	-	730	730	1,460	-	-	730	730	1,460	-	-
382	Remediation	OPEN		27,298	-	-	14,800	14,800	29,600	-	-	14,800	14,800	29,600	-	-
383	Remediation	STAT		258,657	-	-	107,249	127,249	234,498	-	-	25,249	37,249	62,498	-	-
384	Closed Landfill	STAT		8,222	-	-	4,500	4,500	9,000	9,000	(4,000)	4,500	4,500	9,000	9,000	(4,000)
385	Federal	STAT		15,406	-	-	6,035	6,035	12,070	-	-	6,035	6,035	12,070	-	-
386	Subtotal Statutory			311,037	-	-	133,314	153,314	286,628	9,000	(4,000)	51,314	63,314	114,628	9,000	(4,000)
387																
388	TOTAL STATUTORY AND DIRECT			369,033	-	-	149,336	169,336	318,672	9,000	(6,885)	67,336	79,336	146,672	9,000	(7,092)
389																
390	Resource Management and Assistance Division															
391	General	DIR		53,317	-	-	370	370	740	-	-	370	370	740	-	-
392	State Government Special Revenue	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-
393	Environmental	DIR		88,631	-	-	44,333	44,333	88,666	-	-	44,333	44,333	88,666	-	-
394	Remediation	DIR		20	-	-	-	-	-	-	-	-	-	-	-	-
395	Special Revenue	STAT		2,879	-	-	1,058	1,058	2,116	-	-	1,058	1,058	2,116	-	-
396	Gift	STAT		27,716	-	-	6,600	6,600	13,200	-	-	6,600	6,600	13,200	-	-
397	Environmental	STAT		3,645	-	-	3,713	3,833	7,546	-	-	3,947	4,052	7,999	-	-
398	Federal	STAT		22,758	-	-	34,087	25,355	59,442	-	-	7,669	7,645	15,314	-	-
399																
400			<i>riders</i>													
401	Competitive Recycling Grants	R32D156	GEN	600	-	-	300	300	600	-	-	300	300	600	-	-
402	Cannabis Waste Management	R32D187	GEN	210	-	-	-	-	-	(140)	-	-	-	-	(140)	-
403	Climate Resources for Environmental Review	R32D172	GEN	320	-	-	-	-	-	-	-	-	-	-	-	-
404	Accelerated Pollution Prevention at Small Businesses	R32D173	GEN	1,860	-	-	-	-	-	-	-	-	-	-	-	-
405	-Loans for Equipment			[1,720]	#VALUE!	#VALUE!	-	-	-	-	-	-	-	-	-	-
406	Solar Energy Equipment End of Life Management Study	R32D176	GEN	420	-	-	-	-	-	-	-	-	-	-	-	-
407	Update Capital Assistance Program	R32D177	GEN	17	-	-	-	-	-	-	-	-	-	-	-	-
408	PFAS Source Reduction Grants	R32D179	GEN	4,420	-	-	-	-	-	-	-	-	-	-	-	-
409	-Grants			[4,000]	#VALUE!	#VALUE!	-	-	-	-	-	-	-	-	-	-
410	Waste Prevention and Reduction Grants and Loans	R32D180	GEN	25,880	-	-	-	-	-	-	-	-	-	-	-	-
411	-Grants and Loans			-	-	-	-	-	-	-	-	-	-	-	-	-
412	-Wood Dehydrator Grant for Biomass Energy Facility in Shakopee			[3,000]	#VALUE!	#VALUE!	-	-	-	-	-	-	-	-	-	-
413	St. Paul Cogeneration Facility Grants	R32D181	GEN	16,562	-	-	-	-	-	-	-	-	-	-	-	-
414	GreenStep Cities	R32D175	GEN	380	-	-	-	-	-	-	-	-	-	-	-	-
415	Zero Waste Report	R32D182	GEN	680	-	-	-	-	-	-	-	-	-	-	-	-
416	Swan Protection Act Lead Tackle Reduction	R32D186	GEN	1,000	-	-	-	-	-	-	-	-	-	-	-	-

Dolars in Thousands				DE 1 vs Feb.	DE 1 vs Gov.	HF 2439 DE 1			DE 1 vs Feb.	DE 1 vs Gov.	HF 2439 DE 1			DE 1 vs Feb.	DE 1 vs Gov.
				25	Rev.	HF 2439 DE 1			25	Rev.	HF 2439 DE 1			25	Gov. Rev.
FUND	TYPE	HF 2439 DE 1	FY 24-25			FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
417	Pesticide Treated Seed Requirements	R32D185	GEN	175	-	-	-	-	-	-	-	-	-	-	-
418	Composting Grants for Multi-Family Housing	R32D201	GEN	393	-	-	-	-	-	-	-	-	-	-	-
419	Olmsted County Environmental Remediation	R32D203	GEN	400	-	-	-	-	-	-	-	-	-	-	-
420															
421	Competitive Recycling Grants	R32D195	ENV	1,400	-	700	700	1,400	-	-	700	700	1,400	-	-
422	Small Business Loans	Transfer	ENV	[300]	#VALUE!	[150]	[150]	[300]	#VALUE!	#VALUE!	[150]	[150]	[300]	#VALUE!	#VALUE!
423	Emission Reduction Activities	R32D105	ENV	1,388	-	694	694	1,388	-	-	694	694	1,388	-	-
424	-Clean Air MN			[200]	#VALUE!	[100]	[100]	[200]	#VALUE!	#VALUE!	[100]	[100]	[200]	#VALUE!	#VALUE!
425	SCORE Grants	R32D108	ENV	36,900	-	18,450	18,450	36,900	-	-	18,450	18,450	36,900	-	-
426	Waste Reduction Grants	R32D109	ENV	238	-	119	119	238	-	-	119	119	238	-	-
427	Recycling Market Development	R32D140	ENV	800	-	400	400	800	-	-	400	400	800	-	-
428	Recycling Compost Program	R32D157	ENV	96	-	-	-	-	-	-	-	-	-	-	-
429	Food Waste Reduction	R32D159	ENV	4	-	-	-	-	-	-	-	-	-	-	-
430	Food Waste Reduction	R32D196	ENV	1,537	-	770	770	1,540	-	-	770	770	1,540	-	-
431	-Food Rescue and Waste Prevention			[1,000]	#VALUE!	[500]	[500]	[1,000]	#VALUE!	#VALUE!	[500]	[500]	[1,000]	#VALUE!	#VALUE!
432	Metropolitan Landfill Abatement & Grants	R32D161	ENV	5,608	-	2,811	2,811	5,622	-	(42)	2,811	2,811	5,622	-	(48)
433	Minnesota GreenCorps Investment	R32D174	ENV	1,300	-	650	650	1,300	-	-	650	650	1,300	-	-
434	Lead and Cadmium in Children's Products	R32D193	ENV	150	-	-	-	-	(300)	-	-	-	-	(300)	-
435	Chemical is Products	R32D178	ENV	484	-	474	474	948	300	(12)	474	474	948	300	(14)
436	transfer to department of Health-			[158]	#VALUE!	[80]	[80]	[160]	#VALUE!	#VALUE!	[80]	[80]	[160]	#VALUE!	#VALUE!
437	Olmsted County Environmental Remediation	R32D204	ENV	150	-	-	-	-	-	-	-	-	-	-	-
438	Composting Grants for Multi-Family Housing	R32D202	ENV	200	-	-	-	-	-	-	-	-	-	-	-
439	Biodegradable and Compostable Labeling	R32D183	ENV	35	-	-	-	-	(136)	-	-	-	-	(136)	-
440	PFAS in Certain Products Prohibited	R32D184	ENV	1,498	-	1,115	1,115	2,230	-	(65)	1,115	1,115	2,230	-	(74)
441	PFAS in Certain Products Prohibited Transfer to Health			-	-	[468]	[468]	[936]	#VALUE!	#VALUE!	[468]	[468]	[936]	#VALUE!	#VALUE!
442	Critical Materials Recovery Task Force	R32D205	ENV	319	-	-	-	-	-	-	-	-	-	-	-
443	State Salt Purchasing Report	R32D206	ENV	88	-	-	-	-	(176)	-	-	-	-	(176)	-
444	State Nitrogen Fertilizer Purchase Report	R32D207	ENV	88	-	-	-	-	(176)	-	-	-	-	(176)	-
445	E-Lawn and Snow Removal Equipment Rebate	R32D208	ENV	1,000	-	-	-	-	-	-	-	-	-	-	-
446	Permitting Efficiency	R32XD31	ENV	-	-	-	-	-	-	(350)	-	-	-	-	(350)
447	Mercury Skin Lightening Cream Awareness and Prevention	R32XD32	ENV	-	-	-	-	-	-	(430)	-	-	-	-	(390)
448	Wasted Food Management	R32XD33	ENV	-	-	-	-	-	-	(700)	-	-	-	-	(700)
449															
450	changes														
451	Operating Adjustment	R32D104	ENV	DIR	-	-	-	-	-	(127)	-	-	-	-	(144)
452	Operating Adjustment	R32D106	ENV	DIR	-	-	-	-	-	(775)	-	-	-	-	(876)
453	Operating Adjustment	R32D107	ENV	DIR	-	-	-	-	-	(25)	-	-	-	-	(28)
454	Operating Adjustment	R32D110	ENV	DIR	-	-	-	-	-	(502)	-	-	-	-	(568)
455	Operating Adjustment	R32D111	ENV	DIR	-	-	-	-	-	(48)	-	-	-	-	(54)
456	Operating Adjustment	R32D113	ENV	DIR	-	-	-	-	-	(74)	-	-	-	-	(84)
457	Operating Adjustment	R32D161	ENV	DIR	-	-	-	-	-	(42)	-	-	-	-	(48)
458	Operating Adjustment	R32D178	ENV	DIR	-	-	-	-	-	(12)	-	-	-	-	(14)
459	Operating Adjustment	R32D184	ENV	DIR	-	-	-	-	-	(65)	-	-	-	-	(74)
460	Technical Change	R32D106	ENV	DIR	-	959	974	1,933	1,933	-	974	974	1,948	1,948	-
461	Technical Change	R32D178	ENV	DIR	-	150	150	300	300	-	150	150	300	300	-
462	Technical Change	R32D193	ENV	DIR	-	(150)	(150)	(300)	(300)	-	(150)	(150)	(300)	(300)	-

Dollars in Thousands				HF 2439 DE 1	DE 1 vs Feb. 25	DE 1 vs Gov. Rev.	HF 2439 DE 1			DE 1 vs Feb. 25	DE 1 vs Gov. Rev.	HF 2439 DE 1			DE 1 vs Feb. 25	DE 1 vs Gov. Rev.
	FUND	TYPE		FY 24-25			FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
463			Air Appropriation Increase	R32D104 ENV DIR	-	-	53	107	160	160	-	107	107	214	214	-
464			Permitting Efficiency	R32XD31 ENV DIR	-	-	-	-	-	-	(350)	-	-	-	-	(350)
465			Mercury Skin Lightening Cream Awareness and Prevention	R32XD32 ENV DIR	-	-	-	-	-	-	(430)	-	-	-	-	(390)
466			Wasted Food Management	R32XD33 ENV DIR	-	-	-	-	-	-	(700)	-	-	-	-	(700)
467			E-Waste and Battery Product Stewardship (old program)	R32D107 ENV DIR	-	-	-	-	-	-	134	-	-	-	-	268
468																
469			E-Waste and Battery Product Stewardship	R32XD16 SR STAT	-	-	-	-	-	-	(744)	-	-	-	-	(1,444)
470																
471			TOTALS													
472			General	DIR	53,317	-	370	370	740	-	-	370	370	740	-	-
473			Remediation	DIR	20	-	-	-	-	-	-	-	-	-	-	-
474			Environmental	DIR	88,631	-	45,345	45,414	90,759	2,093	(3,016)	45,414	45,414	90,828	2,162	(3,062)
475			Subtotal Direct		141,968	-	45,715	45,784	91,499	2,093	(3,016)	45,784	45,784	91,568	2,162	(3,062)
476																
477			Special Revenue	STAT	2,879	-	1,058	1,058	2,116	-	(744)	1,058	1,058	2,116	-	(1,444)
478			Gift	STAT	27,716	-	6,600	6,600	13,200	-	-	6,600	6,600	13,200	-	-
479			Environmental	STAT	3,645	-	3,713	3,833	7,546	-	-	3,947	4,052	7,999	-	-
480			Federal	STAT	22,758	-	34,087	25,355	59,442	-	-	7,669	7,645	15,314	-	-
481			Subtotal Statutory		56,998	-	45,458	36,846	82,304	-	(744)	19,274	19,355	38,629	-	(1,444)
482																
483			TOTAL STATUTORY AND DIRECT		198,966	-	91,173	82,630	173,803	2,093	(3,760)	65,058	65,139	130,197	2,162	(4,506)
484																
485			Watershed Division													
486			General	DIR	7,006	-	2,959	2,959	5,918	-	-	2,959	2,959	5,918	-	-
487			Environmental	DIR	15,466	-	7,982	7,982	15,964	-	-	7,982	7,982	15,964	-	-
488			Remediation	DIR	757	-	384	384	768	-	-	384	384	768	-	-
489			Federal	STAT	17,123	-	7,964	7,964	15,928	-	-	7,964	7,964	15,928	-	-
490																
491			<i>riders</i>													
492			County Feedlot Program	R32R110 GEN	5,936	-	2,959	2,959	5,918	-	2,000	2,959	2,959	5,918	-	2,000
493																
494			Feedlot Permitting	R32R111 ENV	477	-	-	-	-	(482)	-	-	-	-	(482)	-
495																
496			Petroleum Remediation Administration	R32R105 REM	254	-	129	129	258	-	(17)	129	129	258	-	(18)
498																
499																
500			<i>changes</i>													
501			Adjustment to County Feedlot Appropriation	R32R110 GEN DIR	-	-	-	-	-	-	2,000	-	-	-	-	2,000
502																
503			Operating Adjustment	R32R100 ENV DIR	-	-	-	-	-	-	(911)	-	-	-	-	(1,032)
504			Operating Adjustment	R32R101 ENV DIR	-	-	-	-	-	-	(33)	-	-	-	-	(38)
505			Operating Adjustment	R32R102 ENV DIR	-	-	-	-	-	-	(9)	-	-	-	-	(10)
506			Operating Adjustment	R32R111 ENV DIR	-	-	-	-	-	-	(19)	-	-	-	-	(22)
507																
508			Operating Adjustment	R32R104 REM DIR	-	-	-	-	-	-	(22)	-	-	-	-	(24)
509			Operating Adjustment	R32R105 REM DIR	-	-	-	-	-	-	(17)	-	-	-	-	(18)

Dolars in Thousands				HF 2439 DE 1	DE 1 vs Feb. 25	DE 1 vs Gov. Rev.	HF 2439 DE 1			DE 1 vs Feb. 25	DE 1 vs Gov. Rev.	HF 2439 DE 1			DE 1 vs Feb. 25	DE 1 vs Gov. Rev.
	FUND	TYPE		FY 24-25			FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
510			Operating Adjustment R32R106	REM DIR	-	-	-	-	-	-	(8)	-	-	-	-	(8)
511																
512																
513	TOTALS															
514	General	DIR		DIR	7,006	-	2,959	2,959	5,918	-	2,000	2,959	2,959	5,918	-	2,000
515	Environmental	DIR		DIR	15,466	-	7,982	7,982	15,964	-	(972)	7,982	7,982	15,964	-	(1,102)
516	Remediation	DIR		DIR	757	-	384	384	768	-	(47)	384	384	768	-	(50)
517	Subtotal Direct				23,229	-	11,325	11,325	22,650	-	981	11,325	11,325	22,650	-	848
518																
519	Federal			STAT	17,123	-	7,964	7,964	15,928	-	-	7,964	7,964	15,928	-	-
520	Subtotal Statutory				17,123	-	7,964	7,964	15,928	-	-	7,964	7,964	15,928	-	-
521																
522	TOTAL STATUTORY AND DIRECT				40,352	-	19,289	19,289	38,578	-	981	19,289	19,289	38,578	-	848
523																
524	Environmental Quality Board															
525	General			DIR	3,267	-	1,276	1,276	2,552	-	-	1,276	1,276	2,552	-	-
526	Environmental			DIR	447	-	226	226	452	-	-	226	226	452	-	-
527	Special Revenue			STAT	38	-	-	-	-	-	-	-	-	-	-	-
528																
529			riders													
530	Technical Assistance For Environmental Review		R32Q105	GEN	760	-	-	-	-	-	-	-	-	-	-	-
531																
532																
533			changes													
534	Operating Adjustment		R32Q100	GEN DIR	-	-	-	-	-	-	(100)	-	-	-	-	(134)
535																
536	Operating Adjustment		R32Q101	ENV DIR	-	-	-	-	-	-	(23)	-	-	-	-	(26)
537																
538																
539	TOTALS															
540	General			DIR	3,267	-	1,276	1,276	2,552	-	(100)	1,276	1,276	2,552	-	(134)
541	Environmental			DIR	447	-	226	226	452	-	(23)	226	226	452	-	(26)
542	Subtotal Direct				3,714	-	1,502	1,502	3,004	-	(123)	1,502	1,502	3,004	-	(160)
543																
544	Special Revenue			STAT	38	-	-	-	-	-	-	-	-	-	-	-
545	Subtotal Statutory				38	-	-	-	-	-	-	-	-	-	-	-
546																
547	TOTAL STATUTORY AND DIRECT				3,752	-	1,502	1,502	3,004	-	(123)	1,502	1,502	3,004	-	(160)
548																
549	Natural Resources Department															
550	General			DIR	443,233	-	130,868	130,868	261,736	-	(7,016)	130,868	130,868	261,736	-	(4,838)
551	Natural Resources			DIR	257,479	-	123,638	123,638	247,276	-	(21,215)	123,638	123,638	247,276	-	(23,518)
552	Game and Fish			DIR	266,619	-	129,711	129,711	259,422	-	(1,951)	129,711	129,711	259,422	-	(2,274)
553	Permanent School			DIR	1,910	-	702	702	1,404	-	(48)	702	702	1,404	-	(60)
554	Remediation			DIR	234	-	117	117	234	-	-	117	117	234	-	-
555	SUBTOTAL DIRECT				969,475	-	385,036	385,036	770,072	-	(30,230)	385,036	385,036	770,072	-	(30,690)

Dolars in Thousands		DE 1 vs Feb. 25			DE 1 vs Gov. Rev.			DE 1 vs Feb. 25			DE 1 vs Gov. Rev.			
		HF 2439 DE 1			HF 2439 DE 1			HF 2439 DE 1			HF 2439 DE 1			
FUND	TYPE	FY 24-25		Rev.	FY 2026	FY 2027	FY 26-27		Rev.	FY 2028	FY 2029	FY 28-29		Rev.
556														
557	TOTAL GENERAL FUND	523,623	-	3,915	173,813	175,213	349,026	-	(7,016)	176,623	178,023	354,646	-	(4,838)
558														
559	General	79,390	-	-	41,945	43,345	85,290	-	-	44,755	46,155	90,910	-	-
560	General	1,000	-	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	-
561	Special Revenue	134,831	-	-	86,268	79,298	165,566	-	-	76,496	76,891	153,387	-	-
562	Natural Resources	27,846	-	-	16,210	14,782	30,992	-	(850)	15,360	15,440	30,800	-	(850)
563	Gift	4,885	-	-	2,748	2,896	5,644	-	-	2,923	2,941	5,864	-	-
564	Permanent School	4	-	-	4	4	8	-	-	4	4	8	-	-
565	Game and Fish	18,602	-	-	10,262	9,722	19,984	-	-	9,271	9,272	18,543	-	-
566	Reinvest in Minnesota Resources	27,808	-	-	14,392	13,425	27,817	-	-	12,925	12,925	25,850	-	-
567	Remediation	1,143	-	-	12,555	10,398	22,953	-	-	55	55	110	-	-
568	Federal	104,351	-	-	99,138	74,400	173,538	-	-	70,632	62,571	133,203	-	-
569														
	SUBTOTAL STATUTORY/OPEN	399,860	-	-	284,522	249,270	533,792	-	(850)	233,421	227,254	460,675	-	(850)
570														
571	TOTAL NATURAL RESOURCES AGENCY	1,369,335	-	3,915	669,558	634,306	1,303,864	-	(31,080)	618,457	612,290	1,230,747	-	(31,540)
572														
573	Lands and Minerals Management													
574	General	12,171	-	-	5,126	5,126	10,252	-	-	5,126	5,126	10,252	-	-
575	Natural Resources	12,050	-	-	4,438	4,438	8,876	-	-	4,438	4,438	8,876	-	-
576	Game and Fish	689	-	-	344	344	688	-	-	344	344	688	-	-
577	Permanent School	436	-	-	218	218	436	-	-	218	218	436	-	-
578	General	52	-	-	40	40	80	-	-	40	40	80	-	-
579	Special Revenue	19,121	-	-	9,817	9,760	19,577	-	-	9,752	9,748	19,500	-	-
580	Natural Resources	3,714	-	-	1,814	1,815	3,629	-	-	1,815	1,815	3,630	-	-
581	Gift	3	-	-	-	-	-	-	-	-	-	-	-	-
582	Permanent School	4	-	-	4	4	8	-	-	4	4	8	-	-
583														
584														
585	Mine Permitting	238	-	-	119	119	238	-	-	119	119	238	-	-
586	Conservation Easement Stewardship	250	-	-	-	-	-	(250)	-	-	-	-	(250)	-
587	Addressing Imminent Safety Needs at the Drill Core Library	1,000	-	-	-	-	-	-	-	-	-	-	-	-
588	Modernizing Broadband Utility Licensing for State Lands Public Waters	1,778	-	-	-	-	-	-	-	-	-	-	-	-
589	Tax Forefeited Land	1,537	-	-	-	-	-	-	-	-	-	-	-	-
590	Establish Hydrogen and Helium Permitting Program		-	-	-	-	-	(1,320)	-	-	-	-	(1,320)	-
591	Silica Sand Rules	29	-	-	-	-	-	-	-	-	-	-	-	-
592														
593	Mine Permitting	400	-	-	200	200	400	-	-	200	200	400	-	-
594	Minerals Resource Management	6,766	-	-	3,383	3,383	6,766	-	(523)	3,383	3,383	6,766	-	(534)
595	Gas Production Technical Advisory Committee	768	-	-	-	-	-	-	-	-	-	-	-	-
596	Regulatory Framework Gas and Oil Production	2,406	-	-	-	-	-	-	-	-	-	-	-	-
597	Establish Gas Leasing Program		-	-	-	-	-	(660)	-	-	-	-	(660)	-
598	Mining Hydrology	676	-	-	338	338	676	-	(470)	338	338	676	-	(470)
599														
600	Accelerated Land Exchanges and Sales	436	-	-	218	218	436	-	(23)	218	218	436	-	(28)
601														

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Dolars in Thousands				HF 2439 DE 1	25	Rev.	HF 2439 DE 1			25	Rev.	HF 2439 DE 1			25	Gov. Rev.			
	FUND	TYPE	FY 24-25			FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29						
602			changes																
603			Operating Adjustment	R291000	GEN	DIR	-	-	-	-	(226)	-	-	-	(416)				
604			Establish Hydrogen and Helium Permitting Program	R291000	GEN	DIR	-	-	-	(1,320)	-	-	-	-	(1,320)				
605			Protect and Manage Groundwater	R291000	GEN	DIR	-	-	-	470	-	-	-	-	470				
606																			
607			Operating Adjustment	R291003	NR-MM	DIR	-	-	-	(523)	-	-	-	-	(534)				
608			Establish Gas Leasing Program	R291003	NR-MM	DIR	-	-	-	(660)	-	-	-	-	(660)				
609			Protect and Manage Groundwater	R291042	NR-WM	DIR	-	-	-	(470)	-	-	-	-	(470)				
610																			
611			Operating Adjustment	R291028	PS	DIR	-	-	-	(23)	-	-	-	-	(28)				
612																			
613																			
614			TOTALS																
615			General			DIR	12,171	-	-	5,126	5,126	10,252	-	(1,076)	5,126	5,126	10,252	-	(1,266)
616			Natural Resources			DIR	12,050	-	-	4,438	4,438	8,876	-	(1,653)	4,438	4,438	8,876	-	(1,664)
617			Game and Fish			DIR	689	-	-	344	344	688	-	-	344	344	688	-	-
618			Permanent School			DIR	436	-	-	218	218	436	-	(23)	218	218	436	-	(28)
619			Subtotal Direct				25,346	-	-	10,126	10,126	20,252	-	(2,752)	10,126	10,126	20,252	-	(2,958)
620																			
621			General			OPEN	52	-	-	40	40	80	-	-	40	40	80	-	-
622			Special Revenue			STAT	19,121	-	-	9,817	9,760	19,577	-	-	9,752	9,748	19,500	-	-
623			Natural Resources			STAT	3,714	-	-	1,814	1,815	3,629	-	-	1,815	1,815	3,630	-	-
624			Gift			STAT	3	-	-	-	-	-	-	-	-	-	-	-	-
625			Permanent School			STAT	4	-	-	4	4	8	-	-	4	4	8	-	-
626			Subtotal Statutory				22,894	-	-	11,675	11,619	23,294	-	-	11,611	11,607	23,218	-	-
627																			
628			TOTAL STATUTORY AND DIRECT				48,240	-	-	21,801	21,745	43,546	-	(2,752)	21,737	21,733	43,470	-	(2,958)
629																			
630			Ecological and Water Resources																
631			General			DIR	63,510	-	-	24,884	24,884	49,768	-	-	24,884	24,884	49,768	-	-
632			Natural Resources			DIR	27,662	-	-	13,831	13,831	27,662	-	-	13,831	13,831	27,662	-	-
633			Game and Fish			DIR	13,648	-	-	5,824	5,824	11,648	-	-	5,824	5,824	11,648	-	-
634			General			STAT	1,000	-	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	-
635			Special Revenue			STAT	7,546	-	-	4,149	3,517	7,666	-	-	3,076	3,076	6,152	-	-
636			Natural Resources			STAT	753	-	-	271	271	542	-	-	271	271	542	-	-
637			Reinvest in Minnesota Resources			STAT	10,978	-	-	5,700	5,500	11,200	-	-	5,200	5,200	10,400	-	-
638			Gift			STAT	21	-	-	30	39	69	-	-	60	75	135	-	-
639			Remediation			STAT	1,143	-	-	12,555	10,398	22,953	-	-	55	55	110	-	-
640			Federal			STAT	27,074	-	-	36,144	43,279	79,423	-	-	40,874	40,303	81,177	-	-
641																			
642																			
643			Aquatic Invasive Species Management	R292008	GEN		5,662	-	-	2,831	2,831	5,662	-	660	2,831	2,831	5,662	-	660
644			Mississippi Headwaters Board	R292400	GEN		248	-	-	124	124	248	-	-	124	124	248	-	-
645			Leech Lake Band	R292401	GEN		10	-	-	-	-	-	(20)	-	-	-	-	(20)	-
646			Red River Mediation Agreement	R292402	GEN		600	-	-	264	264	528	-	-	264	264	528	-	-
647			MAISRC Grants	R292415	GEN		1,000	-	-	500	500	1,000	-	-	500	500	1,000	-	-

			DE 1 vs Feb. 25			DE 1 vs Gov. Rev.			DE 1 vs Feb. 25			DE 1 vs Gov. Rev.			
Dolars in Thousands			HF 2439 DE 1	25	Rev.	HF 2439 DE 1			25	Rev.	HF 2439 DE 1				
	FUND	TYPE	FY 24-25			FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
648	Ground Water Management	R292015	GEN	12,000	-	6,000	6,000	12,000	-	2,890	6,000	6,000	12,000	-	2,890
649	Modernizing Broadband Utility Licensing for State Lands Public Waters	R292L04	GEN	536	-	-	-	-	-	-	-	-	-	-	-
650	Protect and Restore Carbon Storage in State-Administered Peatlands	R292L05	GEN	1,566	-	-	-	-	-	-	-	-	-	-	-
651	Starry Stonewort-Community Invasive Species Containment	R292424	GEN	250	-	-	-	-	-	-	-	-	-	-	-
652	Invasive Carp Removal, Surveys and Study	R292L06	GEN	1,720	-	-	-	-	-	-	-	-	-	-	-
653	Get Out MORE Streams	R292L07	GEN	10,000	-	-	-	-	-	-	-	-	-	-	-
654	50-Year Clean Water Plan	R292426	GEN	121	-	-	-	-	-	-	-	-	-	-	-
655	Water Quality Monitoring At State Fish Hatcheries	R292L15	GEN	100	-	-	-	-	-	-	-	-	-	-	-
656	Drought Relief Well Interference	R292K51	GEN	300	-	-	-	-	-	-	-	-	-	-	-
657	Extend AIS Grant Stearns Lake Coalition	R292425	GEN	24	-	-	-	-	-	-	-	-	-	-	-
658															
659	Aquatic Invasive Species Management	R292012	NR-IS	8,444	-	4,222	4,222	8,444	-	(3,715)	4,222	4,222	8,444	-	(3,720)
660	MAISRC Grants	new	NR-IS												
661	Water Management Account	R292010	NR-WM	12,112	-	6,056	6,056	12,112	-	(4,480)	6,056	6,056	12,112	-	(5,470)
662	Non-game Wildlife Management Account	R292004	NR-NG	2,300	-	1,150	1,150	2,300	-	-	1,150	1,150	2,300	-	-
663										(2,400)					(2,400)
664	Heritage Enhancement	R292006	G&F-HE	5,196	-	2,598	2,598	5,196	-	-	2,598	2,598	5,196	-	-
665	MAISRC Grants	R292411	G&F-HE	2,820	-	410	410	820	-	-	410	410	820	-	-
666															
667	Grey Cloud Dunes Scientific and Natural Area	R292S26	RIM	6,000	-	-	-	-	-	-	-	-	-	-	-
668															
669															
670															
671										(595)					(986)
672										660					660
673										2,890					2,890
674															
675										(527)					(700)
676										(415)					(420)
677										(3,300)					(3,300)
678										-					-
679										(2,400)					(2,400)
680										(600)					(600)
681										(3,880)					(4,870)
682															
683															
684	TOTALS														
685	General		DIR	63,510	-	24,884	24,884	49,768	-	2,955	24,884	24,884	49,768	-	2,564
686	Natural Resources		DIR	27,662	-	13,831	13,831	27,662	-	(11,122)	13,831	13,831	27,662	-	(12,290)
687	Game and Fish		DIR	13,648	-	5,824	5,824	11,648	-	-	5,824	5,824	11,648	-	-
688	Subtotal Direct			104,820	-	44,539	44,539	89,078	-	(8,167)	44,539	44,539	89,078	-	(9,726)
689															
690	Special Revenue		STAT	7,546	-	4,149	3,517	7,666	-	-	3,076	3,076	6,152	-	-
691	General (Public Waters Inventory)	R292L16	STAT	1,000	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	-
692	Natural Resources		STAT	753	-	271	271	542	-	-	271	271	542	-	-
693	Reinvest in Minnesota Resources		STAT	10,978	-	5,700	5,500	11,200	-	-	5,200	5,200	10,400	-	-

Dollars in Thousands		DE 1 vs Feb. 25			DE 1 vs Gov. Rev.			HF 2439 DE 1			DE 1 vs Feb. 25			DE 1 vs Gov. Rev.		
		FUND	TYPE	Rev.	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	Rev.	Gov. Rev.				
694	Gift	STAT		21	-	-	30	39	69	-	-	60	75	135	-	-
695	Remediation	STAT		1,143	-	-	12,555	10,398	22,953	-	-	55	55	110	-	-
696	Federal	STAT		27,074	-	-	36,144	43,279	79,423	-	-	40,874	40,303	81,177	-	-
697	Subtotal Statutory			48,515	-	-	59,849	64,004	123,853	-	-	50,536	49,980	100,516	-	-
698																
699	TOTAL STATUTORY AND DIRECT			153,335	-	-	104,388	108,543	212,931	-	(8,167)	95,075	94,519	189,594	-	(9,726)
700																
701	Forestry															
702	General	DIR		110,886	-	-	42,421	42,421	84,842	-	-	42,421	42,421	84,842	-	-
703	Natural Resources	DIR		32,524	-	-	16,161	16,161	32,322	-	-	16,161	16,161	32,322	-	-
704	Game and Fish	DIR		8,434	-	-	1,617	1,617	3,234	-	-	1,617	1,617	3,234	-	-
705	General	OPEN		58,446	-	-	30,500	32,000	62,500	-	-	33,500	35,000	68,500	-	-
706	Special Revenue	STAT		22,240	-	-	11,560	11,572	23,132	-	-	11,572	11,562	23,134	-	-
707	Natural Resources	STAT		1,382	-	-	830	630	1,460	-	-	730	830	1,560	-	-
708	Gift	STAT		47	-	-	32	32	64	-	-	32	33	65	-	-
709	Federal	STAT		21,159	-	-	15,920	15,869	31,789	-	-	14,476	12,046	26,522	-	-
710																
711			riders													
712	State Forest Fire Prevention	R293008	GEN	15,042	-	-	7,521	7,521	15,042	-	-	7,521	7,521	15,042	-	-
713	Forest Resources Council	R293005	GEN	1,832	-	-	926	926	1,852	-	(35)	926	926	1,852	-	(42)
714	Next Gen. Forestry Data	R293046	GEN	1,736	-	-	-	-	-	-	-	-	-	-	-	-
716	Accelerating Tree Planting to Capture Carbon	R293056	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-
717	Drought Relief Tree Seedlings	R293068	GEN	4,522	-	3,915	-	-	-	-	-	-	-	-	-	-
718	Enhancing Community Forests through the Minnesota ReLeaf Program	R293413	GEN	15,996	-	-	400	400	800	-	-	400	400	800	-	-
719	County Forest Road Maintenance	R293047	GEN	1,000	-	-	500	500	1,000	-	-	500	500	1,000	-	-
720	Condemnation Trust Land Mille Lacs	R293082	GEN	750	-	-	-	-	-	-	-	-	-	-	-	-
721	Accelerated Tree Seed Collection	R293075	GEN	800	-	-	-	-	-	-	-	-	-	-	-	-
722	Forest Stand Improvement	R293076	GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-
723	Private Forest Landowner Technical Assistance, Cost Share, and Inventory	R293074	GEN	4,172	-	-	-	-	-	-	-	-	-	-	-	-
724																
725	FMIA	R293001	NR-FMIA	30,772	-	-	15,661	15,661	31,322	-	(177)	15,661	15,661	31,322	-	(264)
726	Next Gen. Forestry Data	R293055	NR-FMIA	550	-	-	-	-	-	-	-	-	-	-	-	-
727	Advancing Forest Inventory	R293057	NR-FMIA	202	-	-	-	-	-	-	-	-	-	-	-	-
728	Forest Road Maintenance	R293049	NR-FMIA	1,000	-	-	500	500	1,000	-	-	500	500	1,000	-	-
730																
731	Ecological Classification System	R293002	G&F-HE	3,234	-	-	1,617	1,617	3,234	-	-	1,617	1,617	3,234	-	-
732	General CC Andrews Report	R293081	G&F-HE	200	-	-	-	-	-	-	-	-	-	-	-	-
733	Community Tree Grants	R293415	G&F-HE	4,400	-	-	-	-	-	-	-	-	-	-	-	-
734	-Northfield	R293416	G&F-HE	600	-	-	-	-	-	-	-	-	-	-	-	-
735																
736			changes													
737			Operating Adjustment	R293000	GEN	DIR	-	-	-	-	(2,306)	-	-	-	-	(2,882)
738			Operating Adjustment	R293005	GEN	DIR	-	-	-	-	(35)	-	-	-	-	(42)
739			Return Remaining Drought-Killed Seedlings Funds	R293068	GEN	DIR	-	-	-	-	-	-	-	-	-	-
740																
741			Operating Adjustment	R293001	NR-FMI	DIR	-	-	-	-	(177)	-	-	-	-	(264)

Dollars in Thousands		FUND	TYPE	HF 2439 DE 1	DE 1 vs Feb.	DE 1 vs Gov.	HF 2439 DE 1			DE 1 vs Feb.	DE 1 vs Gov.	HF 2439 DE 1			DE 1 vs Feb.	DE 1 vs Gov.
				FY 24-25	25	Rev.	FY 2026	FY 2027	FY 26-27	25	Rev.	FY 2028	FY 2029	FY 28-29	25	Gov. Rev.
742																
743																
744																
745																
746	General		DIR	110,886	-	3,915	42,421	42,421	84,842	-	(2,341)	42,421	42,421	84,842	-	(2,924)
747	Natural Resources		DIR	32,524	-	-	16,161	16,161	32,322	-	(177)	16,161	16,161	32,322	-	(264)
748	Game and Fish		DIR	8,434	-	-	1,617	1,617	3,234	-	-	1,617	1,617	3,234	-	-
749	Subtotal Direct			151,844	-	3,915	60,199	60,199	120,398	-	(2,518)	60,199	60,199	120,398	-	(3,188)
750																
751	General		OPEN	58,446	-	-	30,500	32,000	62,500	-	-	33,500	35,000	68,500	-	-
752	Special Revenue		STAT	22,240	-	-	11,560	11,572	23,132	-	-	11,572	11,562	23,134	-	-
753	Natural Resources		STAT	1,382	-	-	830	630	1,460	-	-	730	830	1,560	-	-
754	Gift		STAT	47	-	-	32	32	64	-	-	32	33	65	-	-
755	Federal		STAT	21,159	-	-	15,920	15,869	31,789	-	-	14,476	12,046	26,522	-	-
756	Subtotal Statutory			103,274	-	-	58,842	60,103	118,945	-	-	60,310	59,471	119,781	-	-
757																
758	TOTAL STATUTORY AND DIRECT			255,118	-	3,915	119,041	120,302	239,343	-	(2,518)	120,509	119,670	240,179	-	(3,188)
759																
760	Parks and Trails															
761	General		DIR	143,995	-	-	35,724	35,724	71,448	-	-	35,724	35,724	71,448	-	-
762	Natural Resources		DIR	150,147	-	-	71,823	71,823	143,646	-	-	71,823	71,823	143,646	-	-
763	Game and Fish		DIR	4,600	-	-	2,300	2,300	4,600	-	-	2,300	2,300	4,600	-	-
764	Special Revenue		STAT	29,986	-	-	17,241	14,674	31,915	-	-	14,674	14,674	29,348	-	-
765	Natural Resources		STAT	17,913	-	-	11,202	10,183	21,385	-	-	10,665	10,649	21,314	-	-
766	Gift		STAT	408	-	-	402	535	937	-	-	536	536	1,072	-	-
767	Federal		STAT	7,348	-	-	4,950	4,592	9,542	-	-	4,592	4,592	9,184	-	-
768																
769																
770	Local Parks Matching Grants	riders	R294457	500	-	-	250	250	500	-	-	250	250	500	-	-
771	Local Trails Matching Grants		R294458	500	-	-	250	250	500	-	500	250	250	500	-	500
772	Upper Sioux Agency State Park Land Transfer		R294K60	5,000	-	-	-	-	-	-	-	-	-	-	-	-
773	Swing Bridge Trailhead Grant		R294493	458	-	-	-	-	-	-	-	-	-	-	-	-
774	Mississippi River Boat Launch Grant to Dakota County		R294494	1,200	-	-	-	-	-	-	-	-	-	-	-	-
775	Crane Lake Campground and Boat Access		R294497	1,900	-	-	-	-	-	-	-	-	-	-	-	-
776	Get Out MORE Access		R294K62	25,000	-	-	-	-	-	-	-	-	-	-	-	-
777	Get Out MORE Camping		R294K63	5,000	-	-	-	-	-	-	-	-	-	-	-	-
778	Get Out MORE Boat Access		R294K64	35,000	-	-	-	-	-	-	-	-	-	-	-	-
779	Willard Munger Trail		R294134	256	-	-	-	-	-	-	-	-	-	-	-	-
780																
781																
782	Public Water Access Facilities		R294012	-	(2,150)	-	-	-	-	-	-	-	-	-	-	-
783	State Parks and Trails LIL		R294009	17,220	-	-	8,735	8,735	17,470	-	(693)	8,735	8,735	17,470	-	(1,006)
784	Tree Planting		R294K67	2,000	-	-	-	-	-	-	-	-	-	-	-	-
785	State Parks O&M		R294007	43,906	-	-	22,078	22,078	44,156	-	(4,520)	22,078	22,078	44,156	-	(4,574)
786	Local Trails LIL		R294405	2,600	-	-	1,300	1,300	2,600	-	-	1,300	1,300	2,600	-	-
787	Snowmobile GIA		R294401	19,248	-	-	9,624	9,624	19,248	-	-	9,624	9,624	19,248	-	-

Dollars in Thousands				DE 1 vs Feb. DE 1 vs Gov.			HF 2439 DE 1			DE 1 vs Feb. DE 1 vs Gov.			HF 2439 DE 1			DE 1 vs Feb. DE 1 vs Gov.	
				25	Rev.		25	Rev.		25	Rev.		25	Gov. Rev.			
	FUND	TYPE	HF 2439 DE 1			FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29				
789	All-Terrain Vehicle	R294402	NR-ATV	5,420	-	1,960	1,960	3,920	-	-	1,960	1,960	3,920	-	-		
790	Off-Highway Motorcycle	R294403	NR-OHM	300	-	150	150	300	-	-	150	150	300	-	-		
791	Off-Road Vehicle	R294404	NR-ORV	650	-	325	325	650	-	-	325	325	650	-	-		
792	LAWCON Account	R294015	NR-LAWCON	4,500	-	2,250	2,250	4,500	-	(1,000)	2,250	2,250	4,500	-	(1,000)		
794	Grant for Voyageur Country ATV Trail	R294489	NR-ATV	750	-	-	-	-	-	-	-	-	-	-	-		
795	Grant For Prospector Loop ATV Trail System	R294490	NR-ATV	700	-	-	-	-	-	-	-	-	-	-	-		
802	Grant For Prospector Loop ATV Trail System	R294499	NR-ATV	1,200	-	-	-	-	-	-	-	-	-	-	-		
803	Northwoods Regional ATV Trail	R294492	NR-ATV	500	-	-	-	-	-	-	-	-	-	-	-		
804	Outdoor Recreation for Underserved Youth	R294K61	NR-OR LIL	1,000	-	600	600	1,200	-	-	600	600	1,200	-	-		
805	Accessible Playgrounds	R294500	NR-OR LIL	400	-	-	-	-	-	-	-	-	-	-	-		
806																	
807	<i>changes</i>																
808	Local Trails Matching Grants	R294458	GEN DIR	-	-	-	-	-	-	500	-	-	-	-	500		
809																	
810	Operating Adjustment	R294007	NR-SP DIR	-	-	-	-	-	-	(4,520)	-	-	-	-	(4,574)		
811	Operating Adjustment	R294009	NR-SP-I DIR	-	-	-	-	-	-	(693)	-	-	-	-	(1,006)		
812	Right-Size Land and Water Conservation Funding	R294015	NR-LAW DIR	-	-	-	-	-	-	(1,000)	-	-	-	-	(1,000)		
813																	
814	Support State Parks and Recreation Areas (License Plates)	R294241	NR-SPP STAT	-	-	-	-	-	-	(850)	-	-	-	-	(850)		
815																	
816																	
817	TOTALS																
818	General		DIR	143,995	-	35,724	35,724	71,448	-	500	35,724	35,724	71,448	-	500		
819	Natural Resources		DIR	150,147	-	71,823	71,823	143,646	-	(6,213)	71,823	71,823	143,646	-	(6,580)		
820	Game and Fish		DIR	4,600	-	2,300	2,300	4,600	-	-	2,300	2,300	4,600	-	-		
821	Subtotal Direct			298,742	-	109,847	109,847	219,694	-	(5,713)	109,847	109,847	219,694	-	(6,080)		
822																	
823	Special Revenue		STAT	29,986	-	17,241	14,674	31,915	-	-	14,674	14,674	29,348	-	-		
824	Natural Resources		STAT	17,913	-	11,202	10,183	21,385	-	(850)	10,665	10,649	21,314	-	(850)		
825	Gift		STAT	408	-	402	535	937	-	-	536	536	1,072	-	-		
826	Federal		STAT	7,348	-	4,950	4,592	9,542	-	-	4,592	4,592	9,184	-	-		
827	Permanent School		STAT	-	-	-	-	-	-	-	-	-	-	-	-		
828	Subtotal Statutory			55,655	-	33,795	29,984	63,779	-	(850)	30,467	30,451	60,918	-	(850)		
829																	
830	TOTAL STATUTORY AND DIRECT			354,397	-	143,642	139,831	283,473	-	(6,563)	140,314	140,298	280,612	-	(6,930)		
831																	
832	Fish and Wildlife																
833	General		DIR	68,778	-	8,417	8,417	16,834	-	-	8,417	8,417	16,834	-	-		
834	Natural Resources		DIR	4,789	-	2,082	2,082	4,164	-	-	2,082	2,082	4,164	-	-		
835	Game and Fish		DIR	173,123	-	85,273	85,273	170,546	-	-	85,273	85,273	170,546	-	-		
836	Special Revenue		STAT	4,853	-	3,331	2,882	6,213	-	-	2,883	2,635	5,518	-	-		
837	Natural Resources		STAT	2,739	-	1,080	1,074	2,154	-	-	1,070	1,066	2,136	-	-		
838	Game and Fish		STAT	16,710	-	8,981	8,675	17,656	-	-	8,224	8,225	16,449	-	-		
839	Reinvest in Minnesota Resources		STAT	16,830	-	8,692	7,925	16,617	-	-	7,725	7,725	15,450	-	-		
840	Gift		STAT	272	-	171	172	343	-	-	173	173	346	-	-		
841	Federal		STAT	38,885	-	36,694	5,180	41,874	-	-	5,140	30	5,170	-	-		

MN House Fiscal Analysis

Dolars in Thousands				DE 1 vs Feb.	DE 1 vs Gov.	HF 2439 DE 1			DE 1 vs Feb.	DE 1 vs Gov.	HF 2439 DE 1			DE 1 vs Feb.	DE 1 vs Gov.
				25	Rev.	FY 2026	FY 2027	FY 26-27	25	Rev.	FY 2028	FY 2029	FY 28-29	25	Gov. Rev.
FUND	TYPE	HF 2439 DE 1	FY 24-25												
842															
843															
844	CWD Response	R296192	GEN	1,964	-	-	-	-	-	-	-	-	-	-	-
845	Deer Farms and Chronic Wasting Disease	R296008	GEN	8,400	-	3,532	3,532	7,064	-	7,064	3,532	3,532	7,064	-	7,064
846	No Child Left Inside	R296050	GEN	1,000	-	-	-	-	-	-	-	-	-	-	-
847	Enhancing Grasslands and Restoring Wetlands on WMAs For CC and Resiliency	R296K60	GEN	10,000	-	-	-	-	-	-	-	-	-	-	-
848	Modernizing Broadband Licensing for State Lands and Public Waters	R296K59	GEN	536	-	-	-	-	-	-	-	-	-	-	-
849	Elk Reintroduction	R296427, R296	GEN	2,300	-	-	-	-	-	-	-	-	-	-	-
850	Native Fish Report	R296K64	GEN	82	-	-	-	-	-	-	-	-	-	-	-
851	Feral Pig and Mink Reporting	R296K65	GEN	65	-	-	-	-	-	-	-	-	-	-	-
852	Get Out MORE Hatcheries	R296K68	GEN	35,000	-	-	-	-	-	-	-	-	-	-	-
853	Outreach	R296430, R296	GEN	1,150	-	-	-	-	-	-	-	-	-	-	-
854															
855	Deer Management	R296197	G&F-Deer Mgmt.	17,092	-	8,546	8,546	17,092	-	-	8,546	8,546	17,092	-	-
856	Fish Hatchery Water Testing	R296K88	G&F	30	-	-	-	-	-	-	-	-	-	-	-
857	ELS Implementation	R296K87	G&F	1,975	-	-	-	-	-	-	-	-	-	-	-
858	CWD Response	R296193	G&F-OPS	3,350	-	1,675	1,675	3,350	-	3,350	1,675	1,675	3,350	-	3,350
859	Heritage Enhancement Account	R296004	G&F-HE	22,316	-	11,842	11,842	23,684	-	(1,538)	11,842	11,842	23,684	-	(1,710)
860	No Child Left Inside	R296K02	G&F-HE	1,000	-	500	500	1,000	-	-	500	500	1,000	-	-
861	Neonicotinoid Impacts on Game Species	R296K62	G&F-HE	767	-	-	-	-	-	-	-	-	-	-	-
862	Shooting Sports Facilities Grants	R296428, R296	G&F-HE	625	-	-	-	-	-	-	-	-	-	-	-
863	Native Fish Conservation	R296K63	G&F-HE	268	-	-	-	-	-	-	-	-	-	-	-
864	Fish Stocking	R296K66	G&F-HE	75	-	-	-	-	-	-	-	-	-	-	-
865	Feral Pig and Fur Farms	R296K89	G&F-HE	700	-	-	-	-	-	-	-	-	-	-	-
866															
867	WMA Acquisition, Restoration, and Enhancement (transfer)		RIM		-	2,225	2,225	4,450	4,450	-	2,225	2,225	4,450	4,450	-
868															
869															
870	changes														
870	Operating Adjustment	R296000	GEN DIR	-	-	-	-	-	-	(1,398)	-	-	-	-	(1,840)
871															
872	Operating Adjustment	R296001	NR-WR DIR	-	-	-	-	-	-	(442)	-	-	-	-	(684)
873															
874	Operating Adjustment	R296002	G&F-OF DIR	-	-	-	-	-	-	(413)	-	-	-	-	(564)
875	Operating Adjustment	R296004	G&F-HE DIR	-	-	-	-	-	-	(1,538)	-	-	-	-	(1,710)
876															
877															
878	TOTALS														
879	General		DIR	68,778	-	8,417	8,417	16,834	-	(1,398)	8,417	8,417	16,834	-	(1,840)
880	Natural Resources		DIR	4,789	-	2,082	2,082	4,164	-	(442)	2,082	2,082	4,164	-	(684)
881	Game and Fish		DIR	173,123	-	85,273	85,273	170,546	-	(1,951)	85,273	85,273	170,546	-	(2,274)
882	Subtotal Direct			246,690	-	95,772	95,772	191,544	-	(3,791)	95,772	95,772	191,544	-	(4,798)
883															
884	Special Revenue		STAT	4,853	-	3,331	2,882	6,213	-	-	2,883	2,635	5,518	-	-
885	Natural Resources		STAT	2,739	-	1,080	1,074	2,154	-	-	1,070	1,066	2,136	-	-
886	Game and Fish		STAT	16,710	-	8,981	8,675	17,656	-	-	8,224	8,225	16,449	-	-
887	Reinvest in Minnesota Resources		STAT	16,830	-	8,692	7,925	16,617	-	-	7,725	7,725	15,450	-	-

Dolars in Thousands		DE 1 vs Feb. DE 1 vs Gov.			HF 2439 DE 1			DE 1 vs Feb. DE 1 vs Gov.			HF 2439 DE 1			DE 1 vs Feb. DE 1 vs Gov.	
		25	Rev.		25	Rev.		25	Rev.		25	Gov. Rev.			
FUND	TYPE	HF 2439 DE 1			FY 2026	FY 2027	FY 26-27				FY 2028	FY 2029	FY 28-29		
		FY 24-25													
888	Gift	272	-	-	171	172	343	-	-		173	173	346	-	-
889	Federal	38,885	-	-	36,694	5,180	41,874	-	-		5,140	30	5,170	-	-
890	Subtotal Statutory	80,289	-	-	58,949	25,908	84,857	-	-		25,215	19,854	45,069	-	-
891															
892	TOTAL STATUTORY AND DIRECT	326,979	-	-	154,721	121,680	276,401	-	(3,791)		120,987	115,626	236,613	-	(4,798)
893															
894	Enforcement														
895	General	30,467	-	-	14,075	14,075	28,150	-	-		14,075	14,075	28,150	-	-
896	Natural Resources	27,987	-	-	14,193	14,193	28,386	-	-		14,193	14,193	28,386	-	-
897	Game and Fish	66,125	-	-	34,353	34,353	68,706	-	-		34,353	34,353	68,706	-	-
898	Remediation	234	-	-	117	117	234	-	-		117	117	234	-	-
899	Special Revenue	2,700	-	-	427	427	854	-	-		427	423	850	-	-
900	Natural Resources	34	-	-	28	28	56	-	-		28	28	56	-	-
901	Game and Fish	269	-	-	152	152	304	-	-		152	152	304	-	-
902	Gift	-	-	-	1	1	2	-	-		2	2	4	-	-
903	Federal	9,885	-	-	5,430	5,480	10,910	-	-		5,550	5,600	11,150	-	-
904															
905															
906	AIS Enforcement														
907	Enforcement Aviation Modernization														
908	Public Safety Preparedness														
909	Unsafe Ice Reimbursements														
910	Naloxone Training														
911	Cannabis training														
912															
913	Boat and Water Safety														
914	Local Snowmobile Enforcement Grants														
915	ATV Safety and Education Grants														
916	Off-Highway Vehicle Enforcement Grants														
917	Off-Highway Vehicle Enforcement Grants														
918	Off-Highway Vehicle Enforcement Grants														
919	Trail Ambassador														
920															
921	Heritage Enhancement														
922	Ice Safety														
923															
924															
925	Operating Adjustment														
926	Public Safety Preparedness														
927															
928	Operating Adjustment														
929	Operating Adjustment														
930	Operating Adjustment														
931	Operating Adjustment														
932	Operating Adjustment														
933															

MN House Fiscal Analysis

Dollars in Thousands		DE 1 vs Feb. 25			DE 1 vs Gov. Rev.			DE 1 vs Feb. 25			DE 1 vs Gov. Rev.		
		HF 2439 DE 1			HF 2439 DE 1			HF 2439 DE 1			HF 2439 DE 1		
FUND	TYPE	FY 24-25		Rev.	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29			
934	TOTALS												
935	General	30,467	-	-	14,075	14,075	28,150	14,075	14,075	28,150	-	-	(1,872)
936	Natural Resources	27,987	-	-	14,193	14,193	28,386	14,193	14,193	28,386	-	-	(2,036)
937	Game and Fish	66,125	-	-	34,353	34,353	68,706	34,353	34,353	68,706	-	-	-
938	Remediation	234	-	-	117	117	234	117	117	234	-	-	-
939	Subtotal Direct	124,813	-	-	62,738	62,738	125,476	62,738	62,738	125,476	-	-	(3,908)
940													
941	Special Revenue	2,700	-	-	427	427	854	427	423	850	-	-	-
942	Natural Resources	34	-	-	28	28	56	28	28	56	-	-	-
943	Game and Fish	269	-	-	152	152	304	152	152	304	-	-	-
944	Gift	-	-	-	1	1	2	2	2	4	-	-	-
945	Federal	9,885	-	-	5,430	5,480	10,910	5,550	5,600	11,150	-	-	-
946	Subtotal Statutory	12,888	-	-	6,038	6,088	12,126	6,159	6,205	12,364	-	-	-
947													
948	TOTAL STATUTORY AND DIRECT	137,701	-	-	68,776	68,826	137,602	68,897	68,943	137,840	-	-	(3,908)
949													
950	Operations Support												
951	General	5,662	-	-	-	-	-	-	-	-	-	-	-
952	Special Revenue	48,385	-	-	39,743	36,466	76,209	34,112	34,773	68,885	-	-	-
953	Gift	4,134	-	-	2,112	2,117	4,229	2,120	2,122	4,242	-	-	-
954													
955	Digital DNR: IT Modernization and Customer Experience Initiative	3,092	-	-	-	-	-	-	-	-	-	-	-
956	Legal Costs	2,570	-	-	-	-	-	-	-	-	-	-	-
957													
958													
959	<i>changes</i> Legal Costs		-	-	-	-	-	-	-	-	-	-	-
960													
961	TOTALS												
962	General	5,662	-	-	-	-	-	-	-	-	-	-	-
963	Subtotal Direct	5,662	-	-	-	-	-	-	-	-	-	-	-
964													
965	Special Revenue	48,385	-	-	39,743	36,466	76,209	34,112	34,773	68,885	-	-	-
966	Gift	4,134	-	-	2,112	2,117	4,229	2,120	2,122	4,242	-	-	-
967	Subtotal Statutory	52,519	-	-	41,855	38,583	80,438	36,232	36,895	73,127	-	-	-
968													
969	TOTAL STATUTORY AND DIRECT	58,181	-	-	41,855	38,583	80,438	36,232	36,895	73,127	-	-	-
970													
971	Pass Through												
972	General	7,764	-	-	221	221	442	221	221	442	-	-	-
973	Natural Resources	2,320	-	-	1,110	1,110	2,220	1,110	1,110	2,220	-	-	-
974	Permanent School	1,474	-	-	484	484	968	484	484	968	-	-	-
975	General	20,892	-	-	11,405	11,305	22,710	11,215	11,115	22,330	-	-	-
976	Natural Resources	1,311	-	-	985	781	1,766	781	781	1,562	-	-	-
977	Game and Fish	1,623	-	-	1,129	895	2,024	895	895	1,790	-	-	-
978													
979													

Dolars in Thousands					DE 1 vs Feb.	DE 1 vs Gov.	HF 2439 DE 1			DE 1 vs Feb.	DE 1 vs Gov.	HF 2439 DE 1			DE 1 vs Feb.	DE 1 vs Gov.
		FUND	TYPE	HF 2439 DE 1	25	Rev.	FY 2026	FY 2027	FY 26-27	25	Rev.	FY 2028	FY 2029	FY 28-29	25	Gov. Rev.
980	1854 Treaty Appropriation	R290212	GEN	6,000	-	-	-	-	-	-	-	-	-	-	-	-
981	International Wolf Center	R298084	GEN	1,332	-	-	-	-	-	-	-	-	-	-	-	-
982	Office of School Trust Lands	R290285	GEN	432	-	-	221	221	442	-	-	221	221	442	-	-
983																
984	Zoo Grants	R298400	NR-ZOO-LIL	1,020	-	-	510	510	1,020	-	-	510	510	1,020	-	-
985	Tree Planting Grants	R293417	NR-ZOO-LIL	300	-	-	-	-	-	-	-	-	-	-	-	-
986	Greater MN Parks and Trails	R294491	NR-GMRPT-LIL	1,000	-	-	600	600	1,200	-	-	600	600	1,200	-	-
987																
988	Office of School Trust Lands	R290286	PS	657	-	-	334	334	668	-	(25)	334	334	668	-	(32)
989	BWCAW Land Exchanges	R290287	PS	536	-	-	150	150	300	-	-	150	150	300	-	-
990	Recreational Use Study	R290288	PS	417	-	-	-	-	-	-	-	-	-	-	-	-
991																
992																
993																
994																
995																
996	TOTALS															
997	General		DIR	7,764	-	-	221	221	442	-	-	221	221	442	-	-
998	Natural Resources		DIR	2,320	-	-	1,110	1,110	2,220	-	-	1,110	1,110	2,220	-	-
999	Permanent School		DIR	1,474	-	-	484	484	968	-	(25)	484	484	968	-	(32)
1000	Subtotal Direct			11,558	-	-	1,815	1,815	3,630	-	(25)	1,815	1,815	3,630	-	(32)
1001																
1002	General		OPEN	20,892	-	-	11,405	11,305	22,710	-	-	11,215	11,115	22,330	-	-
1003	Natural Resources		STAT	1,311	-	-	985	781	1,766	-	-	781	781	1,562	-	-
1004	Game and Fish		STAT	1,623	-	-	1,129	895	2,024	-	-	895	895	1,790	-	-
1005	Subtotal Statutory			23,826	-	-	13,519	12,981	26,500	-	-	12,891	12,791	25,682	-	-
1006																
1007	TOTAL STATUTORY AND DIRECT			35,384	-	-	15,334	14,796	30,130	-	(25)	14,706	14,606	29,312	-	(32)
1008																
1009																
1010	Board of Water and Soil Resources															
1011	General		DIR	123,611	-	-	15,792	15,792	31,584	-	-	15,792	15,792	31,584	-	-
1012	Special Revenue		STAT	30,103	-	-	12,992	12,017	25,009	-	-	12,022	12,027	24,049	-	-
1013	Federal		STAT	7,308	-	-	3,253	3,143	6,396	-	-	2,714	2,461	5,175	-	-
1014	Gift		STAT	6	-	-	-	-	-	-	-	-	-	-	-	-
1015																
1016																
1017	Natural Resources Block Grants	R9PRBG3	GEN	9,347	-	-	3,423	3,423	6,846	-	-	3,423	3,423	6,846	-	-
1018	SWCD Service Grants	R9PSWG1	GEN	6,232	-	-	3,116	3,116	6,232	-	-	3,116	3,116	6,232	-	-
1019	WCA Oversight	R9PWC30	GEN	1,522	-	-	-	-	-	-	-	-	-	-	-	-
1020	Feedlot Cost Share Grants	R9PCSF3	GEN	31	-	-	-	-	-	-	-	-	-	-	-	-
1021	SWCD Conservation Practices Cost-Share	R9PCSP3	GEN	1,460	-	-	1,460	1,460	2,920	-	-	1,460	1,460	2,920	-	-
1022	County Weed Management Cost-Share	R9PPCSD1	GEN	200	-	-	100	100	200	-	-	100	100	200	-	-
1023	Drainage Management Assistance	R9PDA20	GEN	332	-	-	166	166	332	-	-	166	166	332	-	-
1024	Red River Basin Commission	R9PRRC1	GEN	200	-	-	100	100	200	-	-	100	100	200	-	-
1025	Area II Red River Basin Projects	R9PFPM1	GEN	380	-	-	140	140	280	-	-	140	140	280	-	-

Dolars in Thousands					DE 1 vs Feb.	DE 1 vs Gov.	HF 2439 DE 1			DE 1 vs Feb.	DE 1 vs Gov.	HF 2439 DE 1			DE 1 vs Feb.	DE 1 vs Gov.
		FUND	TYPE	FY 24-25	25	Rev.	FY 2026	FY 2027	FY 26-27	25	Rev.	FY 2028	FY 2029	FY 28-29	25	Gov. Rev.
1026	Conservation Easement Stewardship	R9PESMT	GEN	250	-	-	-	-	-	(250)	-	-	-	(250)	-	
1027	Lower Minnesota River Watershed Dredge Spoil	R9PLWD1	GEN	480	-	-	240	240	480	-	-	240	240	480	-	
1028	Agency Administration	R9PADMO	GEN	11,427	-	-	6,844	6,844	13,688	-	(463)	6,844	6,844	13,688	(620)	
1029	Soil Health Cover Crops	R9PSHP1	GEN	480	-	-	203	203	406	-	-	203	203	406	-	
1030	Climate Accelerated Soil Health Practices	R9PSHA3	GEN	21,114	-	-	-	-	-	-	-	-	-	-	-	
1031	Water Storage and Treatment	R9PWQS3	GEN	18,145	-	-	-	-	-	-	-	-	-	-	-	
1032																
			<i>new riders</i>													
1033	Lawns to Legumes	R9PL2L3	GEN	4,800	-	-	-	-	-	-	-	-	-	-	-	
1034	Habitat-Friendly Utilities Program	R9PHUP3	GEN	1,000	-	-	-	-	-	-	-	-	-	-	-	
1035	Habitat Enhancement Landscape Program	R9PHLP3	GEN	4,000	-	-	-	-	-	-	-	-	-	-	-	
1036	Climate - Private Lands Grassland/Working Land Restoration Easements	R9PGEG3	GEN	21,000	-	-	-	-	-	-	-	-	-	-	-	
1037	Climate-Private Lands Peatland Restoration for Carbon Sequestration	R9PGEP3	GEN	9,000	-	-	-	-	-	-	-	-	-	-	-	
1038	Climate- Mitigation and Resiliency for RIM Easements	R9PGEE3	GEN	4,000	-	-	-	-	-	-	-	-	-	-	-	
1039	Support for Tribal Liaison	R9PTRGC	GEN	265	-	-	-	-	-	-	-	-	-	-	-	
1040	Conservation Reserve Program State Incentives	R9PCRP3	GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	
1041	Red River of the North Adaptive Phosphorus Management	R9PRN4	GEN	300	-	-	-	-	-	-	-	-	-	-	-	
1042	Manure Management	R9PMMF4	GEN	850	-	-	-	-	-	-	-	-	-	-	-	
1043	Outreach and Education Transfer from DNR	R9POEPT	GEN	250	-	-	-	-	-	-	-	-	-	-	-	
1044	Reinvest in Minnesota (RIM) Reserve Program	R9PGEW3	GEN	2,000	-	-	-	-	-	-	-	-	-	-	-	
1045																
1046			<i>changes</i>													
1047			<i>Operating Adjustment</i>													
1048			<i>R9PADMO</i>													
1049																
1050	TOTALS															
1051	General		DIR	123,611	-	-	15,792	15,792	31,584	-	(463)	15,792	15,792	31,584	(620)	
1052	Subtotal Direct			123,611	-	-	15,792	15,792	31,584	-	(463)	15,792	15,792	31,584	(620)	
1053																
1054	Special Revenue		STAT	30,103	-	-	12,992	12,017	25,009	-	-	12,022	12,027	24,049	-	
1055	Federal		STAT	7,308	-	-	3,253	3,143	6,396	-	-	2,714	2,461	5,175	-	
1056	Gift		STAT	6	-	-	-	-	-	-	-	-	-	-	-	
1057	Subtotal Statutory			37,417	-	-	16,245	15,160	31,405	-	-	14,736	14,488	29,224	-	
1058																
1059	TOTAL STATUTORY AND DIRECT			161,028	-	-	32,037	30,952	62,989	-	(463)	30,528	30,280	60,808	(620)	
1060																
1061	Metropolitan Council-Environment															
1062	General		DIR	29,455	-	-	2,540	2,540	5,080	-	-	2,540	2,540	5,080	-	
1063	Natural Resource-LIL		DIR	19,800	-	-	8,950	8,950	17,900	-	-	8,950	8,950	17,900	-	
1064																
1065			<i>riders</i>													
1066	O&M	T9B1PGF	GEN	11,080	-	-	2,540	2,540	5,080	-	-	2,540	2,540	5,080	-	
1067	Modernizing Regional Parks and Trails	T9BMODP	GEN	9,000	-	-	-	-	-	-	-	-	-	-	-	
1068	City of Newport Inflow and Infiltration Grant	T9BNPWW	GEN	2,750	-	-	-	-	-	-	-	-	-	-	-	
1069	White Bear Lake Area Water Use Work Group (HF 2304)	T9BWBLW	GEN	2,000	-	-	-	-	-	-	-	-	-	-	-	
1070	Hazardous Tree Removal and Replanting	T9BTREE	GEN	1,000	-	-	-	-	-	-	-	-	-	-	-	
1071	Hazardous Tree Removal and Replanting	T9BCTPG	GEN	2,500	-	-	-	-	-	-	-	-	-	-	-	

MN House Fiscal Analysis

Dolars in Thousands				DE 1 vs Feb.	DE 1 vs Gov.	HF 2439 DE 1			DE 1 vs Feb.	DE 1 vs Gov.	HF 2439 DE 1			DE 1 vs Feb.	DE 1 vs Gov.
				25	Rev.				25	Rev.				25	Gov. Rev.
	FUND	TYPE	HF 2439 DE 1			FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
			FY 24-25												
1072 Hazardous Tree Removal and Replanting South St. Paul	T9BTPGS	GEN	688	-	-	-	-	-	-	-	-	-	-	-	-
1073 St Paul Lions Levee Park Pedestrian Bridge	T9BPEDB	GEN	437	-	-	-	-	-	-	-	-	-	-	-	-
1074				-	-									-	-
1075 O&M	P9B2PLL	NR-LIL	17,900	-	-	8,950	8,950	17,900	-	-	8,950	8,950	17,900	-	-
1076 New Fishing Piers	T9B4MFP	NR-LIL	500	-	-	-	-	-	-	-	-	-	-	-	-
1077 Tree Planting Grants	T9B4TPG	NR-LIL	1,400	-	-	-	-	-	-	-	-	-	-	-	-
1078															
1079															
1080															
1081															
1082	TOTALS														
1083	General	DIR	29,455	-	-	2,540	2,540	5,080	-	-	2,540	2,540	5,080	-	-
1084	Natural Resource-LIL	DIR	19,800	-	-	8,950	8,950	17,900	-	-	8,950	8,950	17,900	-	-
1085	TOTAL DIRECT		49,255	-	-	11,490	11,490	22,980	-	-	11,490	11,490	22,980	-	-
1086															
1087	Conservation Corp														
1088	General	DIR	1,160	-	-	580	580	1,160	-	-	580	580	1,160	-	-
1089	Natural Resources	DIR	979	-	-	490	490	980	-	-	490	490	980	-	-
1090															
1091															
1092															
1093	TOTALS														
1094	General	DIR	1,160	-	-	580	580	1,160	-	-	580	580	1,160	-	-
1095	Natural Resource	DIR	979	-	-	490	490	980	-	-	490	490	980	-	-
1096	TOTAL DIRECT		2,139	-	-	1,070	1,070	2,140	-	-	1,070	1,070	2,140	-	-
1097															
1098	Minnesota Zoo														
1099	General	DIR	27,546	-	-	13,582	13,582	27,164	-	-	13,582	13,582	27,164	-	-
1100	NR-LIL	DIR	660	-	-	255	255	510	-	-	255	255	510	-	-
1101	Gift	STAT	13,222	-	-	1,420	1,390	2,810	-	-	1,390	1,390	2,780	-	-
1102	SR	STAT	56,064	-	-	23,032	24,790	47,822	-	-	24,790	24,790	49,580	-	-
1103	Federal	STAT	381	-	-	148	72	220	-	-	-	-	-	-	-
1104															
1105															
1106	Public Safety and Security Systems	GEN	850	-	-	-	-	-	-	-	-	-	-	-	-
1107															
1108	Lottery-In-Lieu Account	NR-LIL	510	-	-	255	255	510	-	-	255	255	510	-	-
1109	Climate Adapted Tree Species	NR-LIL	150	-	-	-	-	-	-	-	-	-	-	-	-
1110															
1111															
1112															
1113															
1114	TOTALS														
1115	General	DIR	27,546	-	-	13,582	13,582	27,164	-	(1,038)	13,582	13,582	27,164	-	(1,390)
1116	NR-LIL	DIR	660	-	-	255	255	510	-	-	255	255	510	-	-
1117	Subtotal Direct		28,206	-	-	13,837	13,837	27,674	-	(1,038)	13,837	13,837	27,674	-	(1,390)

Dollars in Thousands		FUND	TYPE	HF 2439 DE 1	DE 1 vs Feb.	DE 1 vs Gov.	HF 2439 DE 1			DE 1 vs Feb.	DE 1 vs Gov.	HF 2439 DE 1			DE 1 vs Feb.	DE 1 vs Gov.
				FY 24-25	25	Rev.	FY 2026	FY 2027	FY 26-27	25	Rev.	FY 2028	FY 2029	FY 28-29	25	Gov. Rev.
1118																
1119	Special Revenue		STAT	56,064	-	-	23,032	24,790	47,822	-	-	24,790	24,790	49,580	-	-
1120	Gift		DIR	13,222	-	-	1,420	1,390	2,810	-	-	1,390	1,390	2,780	-	-
1121	Federal		STAT	381	-	-	148	72	220	-	-	-	-	-	-	-
1122	Subtotal Statutory			69,667	-	-	24,600	26,252	50,852	-	-	26,180	26,180	52,360	-	-
1123																
1124	TOTAL STATUTORY AND DIRECT			97,873	-	-	38,437	40,089	78,526	-	(1,038)	40,017	40,017	80,034	-	(1,390)
1125																
1126	Science Museum of Minnesota															
1127	General		DIR	10,210	-	-	1,260	1,260	2,520	-	-	1,260	1,260	2,520	-	-
1128																
1129																
1130	Additional Support		E972SCI	7,000	-	-	-	-	-	-	-	-	-	-	-	-
1131	Revenue Recovery		E973REV	750	-	-	-	-	-	-	-	-	-	-	-	-
1132																
1133																
1134																
1135	TOTALS															
1136	General		DIR	10,210	-	-	1,260	1,260	2,520	-	-	1,260	1,260	2,520	-	-
1137	TOTAL DIRECT			10,210	-	-	1,260	1,260	2,520	-	-	1,260	1,260	2,520	-	-
1138																
1139	Department of Health															
1140	General		DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
1141																
1142																
1143	Transfer from PCA (PFAS Biomonitoring)		E972SCI	-	-	(175)	-	-	-	-	-	-	-	-	-	-
1144																
1145																
1146	Transfer from PCA (PFAS Biomonitoring)		GEN	-	-	(175)	-	-	-	-	-	-	-	-	-	-
1147																
1148	TOTALS															
1149	General		DIR	-	-	(175)	-	-	-	-	-	-	-	-	-	-
1150	TOTAL DIRECT			-	-	(175)	-	-	-	-	-	-	-	-	-	-
1151																
1152																
1153																
1154																
1155																
1156																
1157	TRANSFERS															
1158	Pollution Control															
1159	Environmental Fund to Remediation Fund		ENV	-	-	-	(24,000)	(24,000)	(48,000)	(48,000)	-	(24,000)	(24,000)	(48,000)	(48,000)	-
1160	Remediation Fund From Environmental Fund		REM	-	-	-	24,000	24,000	48,000	48,000	-	24,000	24,000	48,000	48,000	-
1161	Small Business Revolving Loans		R32D173	(1,720)	(1,720)	-	-	-	-	-	-	-	-	-	-	-
1162	Waste Prevention and Reduction Revolving Loans		R32D180	(1,000)	(1,000)	-	-	-	-	-	-	-	-	-	-	-
1163	Small Business Revolving Loans		R32D123	1,720	1,720	-	-	-	-	-	-	-	-	-	-	-

Dolars in Thousands			DE 1 vs Feb. DE 1 vs Gov.			HF 2439 DE 1			DE 1 vs Feb. DE 1 vs Gov.			HF 2439 DE 1			DE 1 vs Feb. DE 1 vs Gov.	
			25	Rev.		25	Rev.		25	Rev.		25	Gov. Rev.			
FUND	TYPE	HF 2439 DE 1	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29							
1164	Waste Prevention and Reduction Revolving Loans	R32D129	ENV	1,000	-	-	-	-	-	-	-	-	-	-	-	
1165	Petroleum Tank Release Cleanup Fund to Remediation Fund		PETRO	-	-	-	-	-	-	1,364	-	-	-	-	1,478	
1166	Remediation Fund From Petroleum Tank Release Cleanup Fund		REM	-	-	-	-	-	-	(1,364)	-	-	-	-	(1,478)	
1167																
1168	Natural Resources Department															
1169	Net Transfers			-	-	-	-	-	-	-	-	-	-	-	-	
1170																
1171	REVENUE CHANGES															
1172	Pollution Control															
1173	Air Appropriation Increase		ENV	REV.	-	649	1,298	1,947	1,947	-	1,298	1,298	2,596	2,596	-	
1174	E-Waste and Battery Product Stewardship		SR	REV.	-	-	-	-	-	(1,488)	-	-	-	-	(1,400)	
1175	Cost Recovery for Spills and Releases		REM	REV.	-	-	-	-	-	(400)	-	-	-	-	(400)	
1176	E-Waste and Battery Product Stewardship		ENV	REV.	-	-	-	-	-	134	-	-	-	-	268	
1177																
1178	Natural Resources Department															
1179	Prevent and Manage Spread of Aquatic Invasive Species		NR-IS	REV.	-	-	-	-	-	(6,450)	-	-	-	-	(8,600)	
1180	Protecting and Managing Groundwater		NR-WM	REV.	-	-	-	-	-	(3,092)	-	-	-	-	(5,870)	
1181	Honoring Disabled Veterans with Reduced Cost Angling and Hunting Licenses		G&F-OF	REV.	-	-	-	-	-	386	-	-	-	-	640	
1182																
1183	Support State Parks and Recreation Areas															
1184	~Sales Tax on Park Permits		GEN	REV.	-	-	-	-	-	(364)	-	-	-	-	(364)	
1185	~Sales Tax on Park Permits		Legacy	REV.	-	-	-	-	-	(22)	-	-	-	-	(22)	
1186	~Daily and Annual Park Permits		NR-SP	REV.	-	-	-	-	-	(5,588)	-	-	-	-	(5,588)	
1187	~State Park License Plates		NR-SPP	REV.	-	-	-	-	-	(850)	-	-	-	-	(850)	
1188	*all values in thousands of \$															