

**Adopted by the Committee on Ways and Means
April 1, 2025**

1.1 A resolution of the Committee on Ways and Means of the House of Representatives;
1.2 limiting net expenditures for the 2026-2027 biennium in accordance with House Rule
1.3 4.03 and the Agreement for House Organization for the 94th Regular Legislative
1.4 Session.

1.5 BE IT RESOLVED that the sum of \$66,619,766,000 is the limit on total net general fund
1.6 expenditures for fiscal years 2026 and 2027.

1.7 BE IT FURTHER RESOLVED that the budget reserve account is set at \$3,177,370,000 and
1.8 the cash flow account is set at \$350,000,000.

1.9 BE IT FURTHER RESOLVED that the following net expenditure limits for fiscal years 2026
1.10 and 2027 are set for the general fund for the major finance and revenue bills:

1.11 (1) \$168,786,000 for an agriculture finance bill;

1.12 (2) \$1,442,654,000 for a capital investment bill for debt service and general fund
1.13 appropriations;

1.14 (3) \$2,135,623,000 for a children and families finance bill;

1.15 (4) \$154,004,000 for a commerce finance bill;

1.16 (5) \$25,761,409,000 for an education finance bill;

1.17 (6) \$5,506,000 for an elections finance bill;

1.18 (7) \$51,439,000 for an energy finance bill;

1.19 (8) \$425,907,000 for an environment and natural resources finance bill;

1.20 (9) \$2,991,077,000 for a health finance bill;

1.21 (10) \$3,970,092,000 for a higher education finance bill;

1.22 (11) \$319,168,000 for a housing finance bill;

- 2.1 (12) \$18,535,946,000 for a human services finance bill;
- 2.2 (13) \$1,434,592,000 for a judiciary finance bill;
- 2.3 (14) \$0 for a legacy finance bill (no general fund spending);
- 2.4 (15) \$2,029,520,000 for a public safety finance bill;
- 2.5 (16) \$1,672,259,000 for a state government finance bill. Of this amount, \$319,718,000 is for
- 2.6 veterans and military affairs accounts;
- 2.7 (17) \$4,713,249,000 for a tax bill;
- 2.8 (18) \$476,572,000 for a transportation finance bill; and
- 2.9 (19) \$281,622,000 for a workforce, labor, and economic development finance bill.

2.10 BE IT FURTHER RESOLVED that the following net expenditure limits for fiscal years 2026

2.11 and 2027 are set for the health care access fund for the major finance and revenue bills:

- 2.12 (1) \$4,314,000 for a higher education finance bill;
- 2.13 (2) \$2,326,369,000 for a health finance bill;
- 2.14 (3) \$51,656,000 for a human services finance bill;
- 2.15 (4) \$3,520,000 for a state government finance bill;
- 2.16 (5) \$1,490,000 for a tax bill; and
- 2.17 (6) \$0 for all other major finance and revenue bills.

2.18 BE IT FURTHER RESOLVED that the following net expenditure limits for fiscal years 2026

2.19 and 2027 are set for the workforce development fund for the major finance and revenue bills:

- 2.20 (1) \$127,885,000 for a workforce, labor, and economic development finance bill; and
- 2.21 (2) \$0 for all other major finance and revenue bills.

2.22 BE IT FURTHER RESOLVED that the following net expenditure limits for fiscal years 2026

2.23 and 2027 are set for the Minnesota forward fund for the major finance and revenue bills:

- 2.24 (1) \$168,000,000 for a workforce, labor, and economic development finance bill; and
- 2.25 (2) \$0 for all other major finance and revenue bills.

2.26 BE IT FURTHER RESOLVED that the following net expenditure limits for fiscal years 2026

2.27 and 2027 are set for the premium security plan account for the major finance and revenue bills:

- 2.28 (1) \$584,944,000 for a commerce finance bill; and
- 2.29 (2) \$0 for all other major finance and revenue bills.

- 3.1 If major finance and revenue bills are combined in whole or in part, or separated, the combined
- 3.2 or separated bills must conform to the limits in this resolution as the limits apply to the accounts
- 3.3 in those bills.