

Senate-House Conference Committee

(Dollars in Thousands)

Agency/Change item	Fund	Senate FY24-25	Senate FY26-27	House FY24-25	House FY26-27	Conference Agreement				
						FY25	FY24-25	FY26	FY27	FY26-27
1 Art.Climate and Energy Finance										
2 Commerce - Energy Resources										
4 Advanced Nuclear Technologies Study	Gen Fund	300	-	-	-	-	-	-	-	-
5 Thermal Energy Network Site Suitability Study	Gen Fund	500	-	500	-	500	500	-	-	-
6 Nuclear Generated Hydrogen Feasibility Study	Gen Fund	200	-	-	-	-	-	-	-	-
7 Solar App+ Program	Gen Fund	-	-	500	-	500	500	-	-	-
8 Grid Enhancing Technologies Plans	Gen Fund	-	-	133	530	133	133	265	265	530
9 Commerce Total		1,000	-	1,133	530	1,133	1,133	265	265	530
11 Public Utilities Commission										
12 Thermal Energy Network Deployment Group	Gen Fund	39	39	39	77	39	39	77	-	77
13 Grid Enhancing Technologies Plans	Gen Fund	-	-	117	314	117	117	157	157	314
14 Interconnection Standards	Gen Fund	-	-	111	188	111	111	111	77	188
15 Permitting Reform	Gen Fund	-	-	166	242	-	-	-	-	-
16 Interconnection Ombudsperson	Spec Rev	-	-	155	310	155	155	155	155	310
17 PUC Total		39	39	588	1,131	422	422	500	389	889
18										
19 Art.....Renewable Development Account										
20 Commerce - Energy Resources										
21 Sabathani Community Center; Geothermal System	RDA	6,000	-	5,000	-	6,000	6,000	-	-	-
22 Dakota County; Energy Efficiency Projects	RDA	500	500	-	-	500	500	-	-	-
23 Anaerobic Digester Energy System; Louisville Township	RDA	5,000	5,000	5,000	-	5,000	5,000	-	-	-
24 Wildlife Rehabilitation Center Energy Improvements	RDA	400	-	-	-	-	-	-	-	-
25 Ultra-Efficient Vehicle Development Grants	RDA	250	-	-	-	250	250	-	-	-
26 Geothermal Heat Exchange Rebates	RDA	1,500	-	-	-	-	-	-	-	-
27 Geothermal Energy System Planning Grants	RDA	-	-	2,500	-	1,200	1,200	-	-	-
28 Solar App+ Program	RDA	-	-	1,700	-	1,500	1,500	-	-	-
29 Commerce Total	RDA	13,650	5,500	14,200	-	14,450	14,450	-	-	-

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						FY25	FY24-25	FY26	FY27	FY26-27
31 Public Utilities Commission										
32 Suitability Review of Carbon Pipelines	RDA					1,000	1,000	-	-	-
33										
34 Article..... & Total Expenditures	General Fund	1,039	39	1,400	1,109	1,400	1,400	610	499	1,109
	Special Revenue Fund	-	-	155	310	155	155	155	155	310
	Renewable Development Account	13,650	5,500	14,200	-	15,450	15,450	-	-	-
37	ALL FUNDS	14,689	5,539	15,755	1,419	17,005	17,005	765	654	1,419
38										
39 ArticleRevenue Changes										
40 Commerce - Energy Resources										
41 Grid Enhancing Technologies	Gen Fund	-	-	133	530	133	133	265	265	530
42 Public Utilities Commission										
43 Thermal Energy Network Deployment Group	Gen Fund	39	39	39	77	39	39	77	-	77
44 Review Grid Enhancing Technologies Plans	Gen Fund	-	-	117	314	117	117	157	157	314
45 Interconnection Standards	Gen Fund	-	-	111	188	111	111	111	77	188
46 Permitting Reform*	Gen Fund	-	-	166	242	-	-	-	-	-
47 Interconnection Ombudsperson	Spec Rev	-	-	155	310	155	155	155	155	310
48 Revenue Total		39	39	721	1,661	555	555	765	654	1,419

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51 Art,.....										
52 MN Energy Infrastructure Permitting Act										
53 Expenditures										
54 Commerce - Energy Resources										
55 Permitting FTE Costs (statutory)	Spec Rev	(1,300)	(5,000)	-	-	-	-	(2,500)	(2,500)	(5,000)
56 Permitting Reform; Routing, Siting, Intervening	Gen Fund					1,200	1,200	2,400	2,400	4,800
57 Public Utilities Commission										
58 Permitting FTE Costs (statutory)	Spec Rev	1,300	5,000	-	-	-	-	2,500	2,500	5,000
59 Rulemaking (direct)	Gen Fund	5	-	-	-	5	5	-	-	-
60 Total Expenditures		5	-	-	-	1,205	1,205	2,400	2,400	4,800
61 Revenue Changes										
62 Commerce - Energy Resources										
64 Permitting Fees (statutory)	Spec Rev	(1,300)	(5,000)	-	-	-	-	(2,500)	(2,500)	(5,000)
65 Permitting Reform; Routing, Siting, Intervening	Gen Fund					1,200	1,200	2,400	2,400	4,800
66 Public Utilities Commission										
67 Permitting Fees (statutory)	Spec Rev	1,300	5,000	-	-	-	-	2,500	2,500	5,000
68 Assessment for Rulemaking	Gen Fund	5	-	-	-	5	5	-	-	-
69 Total Revenue		5	-	-	-	1,205	1,205	2,400	2,400	4,800
70 Net General Fund		-		-		-	-	-	-	-

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		FY24-25	FY26-27	FY24-25	FY26-27	FY25	FY24-25	FY26	FY27	FY26-27
72 Net General Fund (all Articles)										
73 General Fund Base (All Agencies) Feb 2024 Forecast		165,554	45,414	165,554	45,414	-	165,554	-	-	45,414
74 - Expenditure Changes		1,044	39	1,400	1,109	2,605	2,605	3,010	2,899	5,909
75 Total General Fund Expenditures		166,598	45,453	166,954	46,523	2,605	168,159	3,010	2,899	51,323
76										
77 General Fund Revenue Changes		44	39	400	1,109	1,605	1,605	3,010	2,899	5,909
78										
79 Net General Fund Change from Base		1,000	-	1,000	-		1,000			-
80 Target		1,000	-	1,000	-		1,000			-