

Transportation, FY 2024-25 Supplemental Budget

Governor/House/Senate/Conference

Appropriations/(Reductions) Tracking (direct appropriations unless noted)

(all dollars in thousands)

Agency/Program/Budget Activity/Change Items	Fund	GOV (3/18/24)		House - H5242-3				Senate - UEH5242-1				Proposed Conference Agreement				
		Biennium FY 24-25	Biennium FY 26-27	FY 2024	FY 2025	Biennium FY 24-25	Biennium FY 26-27	FY 2024	FY 2025	Biennium FY 24-25	Biennium FY 26-27	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027
DEPARTMENT OF TRANSPORTATION																
Multimodal - Transit																
Zero-emission transit bus transition plan	GEN	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-
Dynamic transportation study	GEN	-	-	-	-	-	-	-	300	300	-	-	-	-	-	-
Mississippi Skyway Trail Bridge - grant to city of Ramsey (1)	SR	-	-	-	3,750	3,750	-	-	-	-	-	3,750	3,750	-	-	-
Multimodal - Freight																
Commercial driver workforce study	GEN	-	-	-	-	-	-	-	250	250	-	-	-	-	-	-
Multimodal - Passenger Rail																
Grant to Ramsey County for Railroad Insurance Coverage	GEN	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-	-
Passenger rail fee and revenue authority (STATUTORY)	SR-Stat	9,500	16,000	1,500	8,000	9,500	16,000	-	-	-	-	1,500	8,000	9,500	8,000	8,000
State Roads - Ops and Maintenance																
Rumble strips	TH	-	-	-	300	300	600	-	-	-	-	-	300	300	300	300
Community roadside landscape partnership program	TH	-	-	-	1,000	1,000	2,000	-	-	-	-	-	1,000	1,000	1,000	1,000
Traffic safety camera pilot program	GEN	-	-	-	-	-	-	-	1,000	1,000	-	-	1,000	1,000	-	-
Drainage Asset Management Program	TH	4,800	-	-	4,800	4,800	-	-	-	-	-	-	-	-	-	-
High voltage transmission lines - staff time	TH	-	-	-	-	-	-	-	105	105	210	-	105	105	105	210
Purchase of autonomous mower	GEN	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-
State Roads - Program Delivery																
Greenhouse gas emissions analysis	TH	-	-	-	3,000	3,000	-	-	-	-	-	-	3,000	3,000	-	-
Greenhouse gas MPO grants	TH	-	-	-	800	800	-	-	-	-	-	-	800	800	-	-
Environmental documentation update - TH 55 corridor	TH	-	-	-	-	-	-	-	2,000	2,000	-	-	2,000	2,000	-	-
State Roads - State Road Construction																
Trunk Highway 65 intersection improvements	TH	-	-	-	1,000	1,000	-	-	-	-	-	-	1,000	1,000	-	-
State road construction one-time increase	TH	-	-	-	-	-	-	-	20,000	20,000	20,000	-	-	-	-	-
High priority bridges	TH	40,000	-	-	40,000	40,000	-	-	10,000	10,000	-	-	8,900	8,900	-	-
US Highway 169-Trunk Highway 282 improvements	TH	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-	-
State Roads - Corridors of Commerce																
Corridors of commerce one-time increase	TH	-	-	-	-	-	-	-	5,450	5,450	70,000	-	-	-	-	-
State Roads - Debt Service																
For \$30 million THB authorization (2)	TH	-	-	-	-	-	-	-	-	-	-	-	468	468	1,586	2,483

Agency/Program/Budget Activity/Change Items	Fund	GOV (3/18/24)		House - H5242-3				Senate - UEH5242-1				Proposed Conference Agreement					
		Biennium	Biennium	FY 2024	FY 2025	Biennium	Biennium	FY 2024	FY 2025	Biennium	Biennium	FY 2024	FY 2025	Biennium	FY 2026	FY 2027	Biennium
		FY 24-25	FY 26-27			FY 24-25	FY 26-27			FY 24-25	FY 26-27			FY 24-25			FY 26-27
Local Roads																	
Small cities assistance - direct approp	GEN	-	-	-	9,000	9,000	-	-	-	-	-	-	-	-	-	-	-
Small cities assistance (STATUTORY)	SR-Stat	-	-	-	-	-	-	-	20,000	20,000	-	-	11,350	11,350	-	-	-
Grant to local govt for road improvements	GEN	-	-	-	-	-	-	-	4,000	4,000	-	-	1,000	1,000	-	-	-
Grant to Shorewood for TH 7 TMO development	GEN	-	-	-	-	-	-	-	200	200	-	-	200	200	-	-	-
Agency Management - Agency Services																	
Complete streets implementation training (STATUTORY)	SR-Stat	-	-	-	245	245	490	-	-	-	-	-	-	-	-	-	-
Complete streets implementation training	GEN	-	-	-	-	-	-	-	244	244	486	-	243	243	243	243	486
Reappropriation: TH corridor studies & local road grants	GEN	-	-	-	-	-	-	15,560	-	15,560	-	15,560	-	15,560	-	-	-
Cancellation: FY22 TH corridor studies & local road grants	GEN	-	-	-	-	-	-	(15,560)	-	(15,560)	-	(15,560)	-	(15,560)	-	-	-
Cancellation: federal IJA discretionary grant match funds	GEN	-	-	(8,000)	-	(8,000)	-	(24,800)	-	(24,800)	-	(11,000)	-	(11,000)	-	-	-
Agency Management - Buildings																	
Transportation facilities capital improvement program	TH	20,100	-	-	20,100	20,100	-	-	20,100	20,100	-	-	20,100	20,100	-	-	-
Rest area truck parking safety improvements	TH	7,750	-	-	7,750	7,750	-	-	7,750	7,750	-	-	7,750	7,750	-	-	-
Truck parking & safety improvements in metro	TH	-	-	-	-	-	-	-	-	-	-	-	4,800	4,800	-	-	-
TOTAL DEPT OF TRANSPORTATION (Direct Approps Only)	GEN	-	-	(8,000)	9,000	1,000	-	(24,800)	6,194	(18,606)	486	(11,000)	3,443	(7,557)	243	243	486
	TH	72,650	-	-	78,750	78,750	2,600	-	65,405	65,405	90,210	-	51,223	51,223	2,991	3,888	6,879
	SR	-	-	-	3,750	3,750	-	-	-	-	-	-	3,750	3,750	-	-	-
	ALL	72,650	-	(8,000)	91,500	83,500	2,600	(24,800)	71,599	46,799	90,696	(11,000)	58,416	47,416	3,234	4,131	7,365
METROPOLITAN COUNCIL																	
Grant to Ramsey County for Railroad Insurance Coverage	GEN	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-
Blue Line LRT antidisplacement community prosperity prog	GEN	-	-	-	-	-	-	-	10,000	10,000	-	-	10,000	10,000	-	-	-
Reduction: Blue Line LRT extension project	GEN	-	-	-	-	-	-	(10,000)	-	(10,000)	-	(10,000)	-	(10,000)	-	-	-
TOTAL METROPOLITAN COUNCIL	GEN	-	-	-	1,000	1,000	-	(10,000)	10,000	-	-	(10,000)	10,000	-	-	-	-
DEPARTMENT OF PUBLIC SAFETY																	
Driver and Vehicle Services																	
Intensive testing program	SR	-	-	-	1,211	1,211	1,728	-	-	-	-	-	-	-	-	-	-
Additional staff and operating for exam stations	SR	2,039	4,078	-	2,969	2,969	5,938	-	2,039	2,039	4,078	-	2,969	2,969	2,969	2,969	5,938
Special license plate review committee study	SR	-	-	-	-	-	-	-	100	100	-	-	100	100	-	-	-
DVS materials translation	SR	-	-	-	-	-	-	-	172	172	-	-	172	172	-	-	-
Payments to DRs for no-fee transactions (STATUTORY)	SR-Stat	-	-	-	-	-	-	-	682	682	1,364	-	-	-	-	-	-
Payments to DLAs for no-fee transactions (STATUTORY)	SR-Stat	-	-	-	-	-	-	-	637	637	1,274	-	-	-	-	-	-
Payments to DLAs for 50% of online DL renewals	SR-Stat	-	-	-	-	-	-	-	388	388	1,795	-	-	-	-	-	-
Office of Traffic Safety																	
Lights On grant program - DVS acct	SR	-	-	-	1,200	1,200	-	-	-	-	-	-	1,200	1,200	-	-	-
Lights On grant program - General fund	GEN	-	-	-	-	-	-	-	500	500	-	-	-	-	-	-	-
Public education program on motorcycle operation (3)	SR	-	-	-	-	-	-	-	200	200	-	-	200	200	-	-	-

Agency/Program/Budget Activity/Change Items	Fund	GOV (3/18/24)		House - H5242-3				Senate - UEH5242-1				Proposed Conference Agreement					
		Biennium	Biennium	FY 2024	FY 2025	Biennium	Biennium	FY 2024	FY 2025	Biennium	Biennium	FY 2024	FY 2025	Biennium	FY 2026	FY 2027	Biennium
		FY 24-25	FY 26-27			FY 24-25	FY 26-27			FY 24-25	FY 26-27			FY 24-25	FY 2026	FY 2027	FY 26-27
TOTAL DEPT OF PUBLIC SAFETY	GEN	-	-	-	-	-	-	-	500	500	-	-	-	-	-	-	-
	SR	2,039	4,078	-	5,380	5,380	7,666	-	2,511	2,511	4,078	-	4,641	4,641	2,969	2,969	5,938
	ALL	2,039	4,078	-	5,380	5,380	7,666	-	3,011	3,011	4,078	-	4,641	4,641	2,969	2,969	5,938
U of M - Center for Transportation Studies																	
Clean transportation standard study and report	GEN	-	-	-	-	-	-	-	350	350	-	-	-	-	-	-	-
TOTAL UNIVERSITY OF MINNESOTA	GEN	-	-	-	-	-	-	-	350	350	-	-	-	-	-	-	-
Department of Commerce																	
Environmental Review - high voltage transmission lines	GEN	-	-	-	-	-	-	-	46	46	92	-	46	46	46	46	92
TOTAL DEPT OF COMMERCE	GEN	-	-	-	-	-	-	-	46	46	92	-	46	46	46	46	92
Department of Administration																	
Infrastructure Council	GEN	-	-	-	-	-	-	-	-	-	-	-	41	41	475	471	946
Public-facing professional services on capitol complex	GEN	-	-	-	-	-	-	-	-	-	-	-	43	43	-	-	-
Capitol Complex Security Upgrades - DOT Bldg	GEN	-	-	-	-	-	-	-	-	-	-	-	450	450	-	-	-
Capitol Complex Security Upgrades - DOT Bldg	TH	-	-	-	-	-	-	-	1,350	1,350	-	-	1,350	1,350	-	-	-
State Patrol headquarters	TH	1,800	-	-	-	-	-	-	-	-	-	-	22,500	22,500	-	-	-
TOTAL DEPT OF ADMINISTRATION	GEN	-	-	-	-	-	-	-	-	-	-	-	534	534	475	471	946
	TH	1,800	-	-	-	-	-	-	1,350	1,350	-	-	23,850	23,850	-	-	-
	ALL	1,800	-	-	-	-	-	-	1,350	1,350	-	-	24,384	24,384	475	471	946
TOTALS BY FUND - All Agencies																	
General Fund	GEN	-	-	(8,000)	10,000	2,000	-	(34,800)	17,090	(17,710)	578	(21,000)	14,023	(6,977)	764	760	1,524
Trunk Highway Fund	TH	74,450	-	-	78,750	78,750	2,600	-	66,755	66,755	90,210	-	75,073	75,073	2,991	3,888	6,879
Special Revenue Fund	SR	2,039	4,078	-	9,130	9,130	7,666	-	2,511	2,511	4,078	-	8,391	8,391	2,969	2,969	5,938
TOTAL	ALL	76,489	4,078	(8,000)	97,880	89,880	10,266	(34,800)	86,356	51,556	94,866	(21,000)	97,487	76,487	6,724	7,617	14,341
TRANSFERS																	
Department of Transportation																	
From GF to SRF - Small Cities Assistance Account (TR OUT)	GEN	-	-	-	-	-	-	-	20,000	20,000	-	-	11,350	11,350	-	-	-
From GF to SRF - Active Transportation Account (TR OUT)	GEN	-	-	-	-	-	-	-	(245)	(245)	(490)	-	(285)	(285)	(720)	(716)	(1,436)
REVENUE ITEMS																	
Department of Transportation																	
Passenger rail fee and revenue authority	SR	9,500	16,000	1,500	8,000	9,500	16,000	-	-	-	-	1,500	8,000	9,500	8,000	8,000	16,000
Small cities assistance account	SR	-	-	-	-	-	-	-	20,000	20,000	-	-	11,350	11,350	-	-	-

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		Biennium	Biennium	FY 2024	FY 2025	Biennium	Biennium	FY 2024	FY 2025	Biennium	Biennium	FY 2024	FY 2025	Biennium	Biennium	FY 2027	Biennium
		FY 24-25	FY 26-27			FY 24-25	FY 26-27			FY 24-25	FY 26-27			FY 24-25	FY 2026	FY 2027	FY 26-27
130 Active transportation account	SR	-	-	-	-	-	-	-	(245)	(245)	(490)	-	(285)	(285)	(720)	(716)	(1,436)
131 MV Leasing Sales Tax Local Bridge Allocation Deposit	SR	18,018	19,058	-	-	-	-	8,788	9,230	18,018	19,058	8,788	9,230	18,018	9,477	9,581	19,058
132 MV Leasing Sales Tax Local Bridge Allocation Deposit	Transpo	(18,018)	(19,058)	-	-	-	-	(8,788)	(9,230)	(18,018)	(19,058)	(8,788)	(9,230)	(18,018)	(9,477)	(9,581)	(19,058)
133																	
134 Department of Public Safety																	
135 Third party proctors administer 4+ knowledge test attempts	SR	-	-	-	-	-	-	-	-	-	(215)	-	-	-	(103)	(112)	(215)
136 Dealer tax payment extension without late fee	SR	-	-	-	(525)	(525)	1,400	-	(600)	(600)	(1,600)	-	(525)	(525)	(700)	(700)	(1,400)
137 Online driver's license renewal	SR	-	-	-	-	-	-	-	668	668	3,087	-	-	-	-	-	-
138 Issuance of fleet plates by DRs - DVS operating acct	SR	-	-	-	-	-	-	-	(19)	(19)	(52)	-	(19)	(19)	(26)	(26)	(52)
139 Issuance of fleet plates by DRs - DVS tech acct	SR	-	-	-	-	-	-	-	(4)	(4)	(12)	-	(4)	(4)	(6)	(6)	(12)
140 Issuance of fleet plates by DRs - Gen Fund	GEN	-	-	-	-	-	-	-	(1)	(1)	(4)	-	(1)	(1)	(2)	(2)	(4)
141																	
142 Department of Commerce																	
143 Environmental Review - high voltage transmission lines	GEN	-	-	-	-	-	-	-	46	46	92	-	46	46	46	46	92
144	GEN	-	-	-	-	-	-	-	45	45	88	-	45	45	44	44	88
145	SR	27,518	35,058	1,500	7,475	8,975	17,400	8,788	29,030	37,818	19,776	10,288	27,747	38,035	15,922	16,021	31,943
146	Transpo	(18,018)	(19,058)	-	-	-	-	(8,788)	(9,230)	(18,018)	(19,058)	(8,788)	(9,230)	(18,018)	(9,477)	(9,581)	(19,058)
147	TOTAL REVENUES BY FUND	9,500	16,000	1,500	7,475	8,975	17,400	-	19,845	19,845	806	1,500	18,562	20,062	6,489	6,484	12,973
148																	
149																	
150																	
151 TOTAL GENERAL FUND																	
152																	
153 Department of Transportation	GEN	-	-	(8,000)	9,000	1,000	-	(24,800)	6,194	(18,606)	486	(11,000)	3,443	(7,557)	243	243	486
154 Metropolitan Council	GEN	-	-	-	1,000	1,000	-	(10,000)	10,000	-	-	(10,000)	10,000	-	-	-	-
155 Department of Public Safety	GEN	-	-	-	-	-	-	-	500	500	-	-	-	-	-	-	-
156 University of Minnesota	GEN	-	-	-	-	-	-	-	350	350	-	-	-	-	-	-	-
157 Department of Commerce	GEN	-	-	-	-	-	-	-	46	46	92	-	46	46	46	46	92
158 Department of Administration	GEN	-	-	-	-	-	-	-	-	-	-	-	534	534	475	471	946
159 Transfers Out	GEN	-	-	-	-	-	-	-	19,755	19,755	(490)	-	11,065	11,065	(720)	(716)	(1,436)
160	GEN	-	-	(8,000)	10,000	2,000	-	(34,800)	36,845	2,045	88	(21,000)	25,088	4,088	44	44	88
161	GEN	-	-	-	-	-	-	-	45	45	88	-	45	45	44	44	88
162	NET GENERAL FUND EXPENDITURES	-	-	(8,000)	10,000	2,000	-	(34,800)	36,800	2,000	-	(21,000)	25,043	4,043	-	-	-
163																	

NOTES:

- (1) Appropriation is from active transportation account in the special revenue fund.
- (2) Trunk highway bonds in article 2 are \$15 million for State Road Construction and \$15 million for Corridors of Commerce
- (3) Appropriation is from motorcycle safety account in the special revenue fund.

Gen Fund Target (5/15/2024) 4,043 -