	$ in thousands AGENCY/PROGRAM	Fund Name	Feb Base FY 26-27	Gov FY 26-27	Co-Chairs Recs FY 2026	Co-Chairs Recs FY 2027	Co-Chairs Recs FY 26-27	Feb Base FY 28-29	Gov FY 28-29	Co-Chairs Recs FY 2028	Co-Chairs Recs FY 2029	Co-Chairs Recs FY 28-29
1												
2	**DEPARTMENT OF MILITARY AFFAIRS**											
3												
4	**Maintenance - Training Facilities**											
5												
6	**Direct Appropriations:**											
7	***General Fund***	**GEN**	**20,134**	**20,134**	**10,067**	**10,067**	**20,134**	**20,134**	**20,134**	**10,067**	**10,067**	**20,134**
10	**total Maintenance - Training Facilities:**	GEN	**20,134**	**20,134**	**10,067**	**10,067**	**20,134**	**20,134**	**20,134**	**10,067**	**10,067**	**20,134**
11												
12	**General Support**											
13												
14	Administrative Services	GEN	7,792	7,792	3,896	3,896	7,792	7,792	7,792	3,896	3,896	7,792
15	ACFT Fieldhouse	GEN	0	0			0	0				
16	Military Museum - Camp Ripley	GEN	0	0			0	0				
17	Cyber Coordination Cell C3	GEN	600	600	297	303	600	606	606	303	303	606
18	Holistic Health and Fitness	GEN	0	0			0	0				
19	Covid-19 Testing	GEN	0	0			0	0				
20	**total General Support**	**GEN**	**8,392**	**8,392**	**4,193**	**4,199**	**8,392**	**8,398**	**8,398**	**4,199**	**4,199**	**8,398**
21												
22	***Change Item:***											
23	Operating Adjustment	GEN	0	599	198	401	599	0	802	401	401	802
24	Sustain MN Cyber Coordination Cell (C3)	GEN	0	750	0	0	0	0	794	0	0	0
25	Sustain Holistic Health and Fitness Program	GEN	0	800	0		0	0	0			0
26	**total General Support Change Items**	**GEN**	**0**	**2,149**	**198**	**401**	**599**	**0**	**1,596**	**401**	**401**	**802**
27												
28	**Summary - General Support**											
29	***General Fund***	**GEN**	**8,392**	**10,541**	**4,391**	**4,600**	**8,991**	**8,398**	**9,994**	**4,600**	**4,600**	**9,200**
30												
31	**Enlistment Incentives**											
32	*General Fund base*	GEN	24,228	24,228	12,114	12,114	24,228	24,228	24,228	12,114	12,114	24,228
33	***Change Item:***											
34	Program Increase	GEN	0	8,000	0	0	0	0	0	0	0	0
35												
36	**Summary - Enlistment Incentives**											
37	***General Fund***	**GEN**	**24,228**	**32,228**	**12,114**	**12,114**	**24,228**	**24,228**	**24,228**	**12,114**	**12,114**	**24,228**
38												

	$ in thousands AGENCY/PROGRAM	Fund Name	Feb Base FY 26-27	Gov FY 26-27	Co-Chairs Recs FY 2026	Co-Chairs Recs FY 2027	Co-Chairs Recs FY 26-27	Feb Base FY 28-29	Gov FY 28-29	Co-Chairs Recs FY 2028	Co-Chairs Recs FY 2029	Co-Chairs Recs FY 28-29
39	**Emergency Services / Military Support**											
40												
41	Domestic Operations Communications Capabilities	GEN	600	600	300	300	600	600	600	300	300	600
42												
43	**Military Forces Ordered to Active Duty**	**OGF**	3,894	3,894	1,947	1,947	3,894	3,894	3,894	1,947	1,947	3,894
44	***Change Item:***											
45	Pension Offset for State Active Duty, HF 2338, Olson	**OGF**			2	2	4			2	2	4
46												
47												
48	**Summary - Emergency Services**											
49	**Direct Appropriations:**											
50	***General Fund***	**GEN**	**600**	**600**	**300**	**300**	**600**	**600**	**600**	**300**	**300**	**600**
51												
52	**GRAND TOTALS - DEPT OF MILITARY AFFAIRS**											
53	**Direct Appropriations:**											
54	***General Fund***	**GEN**	**53,354**	**63,503**	**26,872**	**27,081**	**53,953**	**53,360**	**54,956**	**27,081**	**27,081**	**54,162**
55												
56	**Open & Statutory Appropriations:**											
57	*Open General Fund - Emergency Services*	OGF	**3,894**	**3,894**	**1,949**	**1,949**	**3,898**	**3,894**	**3,894**	**1,949**	**1,949**	**3,898**
58												
59	**Total General Fund**		**57,248**	**67,397**	**28,821**	**29,030**	**57,851**	**57,254**	**58,850**	**29,030**	**29,030**	**58,060**
60												
61	***Special Revenue Fund - Support Our Troops statutory appropriation***	SR	1,212	1,212	606	606	1,212	1,212	1,212	606	606	1,212
62												
63												
64	**DEPARTMENT OF VETERANS AFFAIRS**											
65												
66	**Veterans Programs and Services**											
67												
68	***Veterans Services***											
69	Administration	GEN	8,328	8,328	4,164	4,164	8,328	8,328	8,328	4,164	4,164	8,328
72	***total: Veterans Services Administration***	**GEN**	**8,328**	**8,328**	**4,164**	**4,164**	**8,328**	**8,328**	**8,328**	**4,164**	**4,164**	**8,328**
73												
74	***State Veterans Cemeteries***											
75	State Cemeteries:	GEN	7,564	7,564	3,782	3,782	7,564	7,564	7,564	3,782	3,782	7,564
76												

	$ in thousands	Fund	Feb Base	Gov	Co-Chairs Recs			Feb Base	Gov	Co-Chairs Recs		
	AGENCY/PROGRAM	Name	FY 26-27	FY 26-27	FY 2026	FY 2027	FY 26-27	FY 28-29	FY 28-29	FY 2028	FY 2029	FY 28-29
77	**Programs & Services**											
78	MN Service Core	GEN	2,450	2,450	1,225	1,225	2,450	2,450	2,450	1,225	1,225	2,450
79	LINKVET Service	GEN	738	738	369	369	738	738	738	369	369	738
80	Recently Separated Veterans	GEN	600	600	300	300	600	600	600	300	300	600
81	State Soldiers Assistance Program	GEN	11,200	11,200	5,600	5,600	11,200	11,200	11,200	5,600	5,600	11,200
82	***total: Programs & Services***	GEN	**14,988**	**14,988**	**7,494**	**7,494**	**14,988**	**14,988**	**14,988**	**7,494**	**7,494**	**14,988**
83												
84	**Veterans Homelessness Programs**											
85	Homeless and SOAR	GEN	2,688	2,688	1,344	1,344	2,688	2,688	2,688	1,344	1,344	2,688
86	MACV Permanent Supportive Housing	GEN	650	650	325	325	650	650	650	325	325	650
87	MN Assistance Council for Veterans (MACV)	GEN	1,500	1,500	750	750	1,500	1,500	1,500	750	750	1,500
88	Veterans Homelessness Initiative	GEN	2,622	2,622	1,311	1,311	2,622	2,622	2,622	1,311	1,311	2,622
89	Tenancy and Landlord Support	GEN	1,900	1,900	950	950	1,900	1,900	1,900	950	950	1,900
90	Temporary Housing and Outreach	GEN	3,428	3,428	1,714	1,714	3,428	3,428	3,428	1,714	1,714	3,428
91	***Change Item:***											
92	Reduce Homelessness Prevention Programs (In Services)				(5,000)	(5,000)				(5,000)	(5,000)	(10,000)
93	**total: Veterans Homelessness Programs**	**GEN**	**12,788**	**12,788**	**1,394**	**1,394**	**2,788**	**12,788**	**12,788**	**1,394**	**1,394**	**2,788**
94												
95	***Veterans Education Programs***											
96	Higher Education Veterans Assistance	GEN	3,258	3,258	1,629	1,629	3,258	3,258	3,258	1,629	1,629	3,258
97	GI Bill - OJT & Apprenticeship Administration	GEN	200	200	100	100	200	200	200	100	100	200
98	MN GI Bill Administration	GEN	200	200	100	100	200	200	200	100	100	200
99	**total: Education Programs Direct**	**GEN**	**3,658**	**3,658**	**1,829**	**1,829**	**3,658**	**3,658**	**3,658**	**1,829**	**1,829**	**3,658**
100									280		280	280
101	**MN GI Bill - Open Appropriations**											
102	GI Bill OJT and Apprenticeships	OGF	2,000	2,000	1,000	1,000	2,000	2,000	2,000	1,000	1,000	2,000
103	GI Bill Education Grants	OGF	7,200	7,200	3,600	3,600	7,200	7,200	7,200	3,600	3,600	7,200
104	***Change Items:***											
105	Education benefits for remarried spouses, HF 2410, Bliss				8	8	16			8	8	16
106	**total: MN GI Bill Open**	**OGF**	**9,200**	**9,200**	**4,608**	**4,608**	**9,216**	**9,200**	**9,200**	**4,608**	**4,608**	**9,216**
107												
108	**Claims & Outreach**											
109	Claims & Outreach Office	GEN	7,242	7,242	3,621	3,621	7,242	7,242	7,242	3,621	3,621	7,242
110	CVSO Grants	GEN	3,100	3,100	1,550	1,550	3,100	3,100	3,100	1,550	1,550	3,100
111	***Change Items:***											
112	Increase CVSO grants, HF 1350, Feist				60	60	120			60	60	120
113	Gold Star Program	GEN	200	200	100	100	200	200	200	100	100	200

	$ in thousands AGENCY/PROGRAM	Fund Name	Feb Base FY 26-27	Gov FY 26-27	Co-Chairs Recs FY 2026	Co-Chairs Recs FY 2027	Co-Chairs Recs FY 26-27	Feb Base FY 28-29	Gov FY 28-29	Co-Chairs Recs FY 2028	Co-Chairs Recs FY 2029	Co-Chairs Recs FY 28-29
114	Veterans Services Honor Guard	GEN	400	400	200	200	400	400	400	200	200	400
115	**total: Claims & Outreach**	**GEN**	**10,942**	**10,942**	**5,531**	**5,531**	**11,062**	**10,942**	**10,942**	**5,531**	**5,531**	**11,062**
116												
117	**Other Direct Appropriations**											
118	Military & Veterans Museum	GEN	600	600	300	300	600	600	600	300	300	600
119	9/11 Task Force	GEN	0	0			0	0	0			0
120	Veterans Bonus Program	GEN	0	0			0	0	0			0
121	Veterans Camp Bliss	GEN	300	300	0	0	0	300	300	0	0	0
122	Veterans Campground Upgrades	GEN	0	0			0	0	0			0
123	Veterans Services Direct Appropriation	GEN	0	0			0	0	0			0
124	Metro Meals on Wheels Grant	GEN	0	0			0	0	0			0
125	Veterans on the Lake	GEN	0	0			0	0	0			0
126	Veterans Resilience Project	GEN	400	400	0	0	0	400	400	0	0	0
127	Veterans Service Organizations	GEN	1,000	1,000	500	500	1,000	1,000	1,000	500	500	1,000
128	Every Third Saturday Grant	GEN	0	0			0	0	0			0
129	**total Other Direct Appropriations**	**GEN**	**2,300**	**2,300**	**800**	**800**	**1,600**	**2,300**	**2,300**	**800**	**800**	**1,600**
130												
131	***total: Programs & Services - Direct and Open***	**GEN**	**69,768**	**69,768**	**29,602**	**29,602**	**59,204**	**69,768**	**69,768**	**29,602**	**29,602**	**59,204**
132												
133	*Program Level Change Item:*											
134	Operating Adjustment	GEN	0	1,189	0	0	0	0	1,592	0	0	0
135	Increase CORE/LSS program, HF 2773, Clardy				250	250	500			250	250	500
136	Metro Meals on Wheels, HF 3005, Gottfried				250	250	500			250	250	500
137	Hometown Heroes, HF 492, Hill				1		1			0		0
138	Camp Bliss, HF 532, Bliss				1		1			0		0
139	Veterans on the Lake, HF 1504, Skraba				1		1			0		0
140	Veteran Mentorship for Black Youth, HF 1511, Clardy				1		1			0		0
141	Fishing with Vets, HF 1997, Warwas				1		1			0		0
142	Veterans of Secret Guerilla Units Task Force, HF 1845, Cha				118	0	118			0		0
143	**Total Program & Services Change Items:**				**623**	**500**	**1,123**			**500**	**500**	**1,000**
144												
145	***Support Our Troops***											
146	Special Revenue base - statutory appropriation	SR	1,640	1,640	833	807	1,640	1,464	1,464	732	732	1,464
147												
148	**Summary - Veterans Programs and Services**											
149	**Direct Appropriations:**											
150	***General Fund***	**GEN**	60,568	61,757	25,617	25,494	51,111	**60,568**	**62,160**	**25,494**	**25,494**	**50,988**

	$ in thousands AGENCY/PROGRAM	Fund Name	Feb Base FY 26-27	Gov FY 26-27	Co-Chairs Recs FY 2026	Co-Chairs Recs FY 2027	Co-Chairs Recs FY 26-27	Feb Base FY 28-29	Gov FY 28-29	Co-Chairs Recs FY 2028	Co-Chairs Recs FY 2029	Co-Chairs Recs FY 28-29
151												
152	***GI Bill Postsecondary Education Assistance***	**OGF**	**9,200**	**9,200**	**4,608**	**4,608**	**9,216**	**9,200**	**9,200**	**4,608**	**4,608**	**9,216**
153												
154	**Total General Fund: Programs & Services**	**GEN / OGF**	**69,768**	**70,957**	**30,225**	**30,102**	**60,327**	**69,768**	**71,360**	**30,102**	**30,102**	**60,204**
155	**Veterans Health Care**											
156												
157	**Veterans Homes Base**	**GEN**	185,802	185,802	92,377	93,425	185,802	186,850	186,850	93,425	93,425	186,850
158	***Change Items:***											
159	Operating Adjustment	**GEN**	0	39,170	5,760	5,878	11,638	0	51,350	5,779	5,779	11,558
160	**total change items Veterans Homes:**			**39,170**	**5,760**	**5,878**	**11,638**	0	**51,350**	**5,779**	**5,779**	**11,558**
161												
162	**total Veterans Homes:**	**GEN**	**185,802**	**224,972**	**98,137**	**99,303**	**197,440**	**186,850**	**238,200**	**99,204**	**99,204**	**198,408**
163	**total Veterans Homes Special Revenue Expenditures**	**SR**	**373,104**	**412,274**	**201,305**	**210,969**	**412,274**	**373,104**	**412,274**	**201,305**	**210,969**	**412,274**
164												
165	**Veterans Health Care Programs - Base**											
166	Veteran Suicide Prevention	GEN	1,100	1,100	550	550	1,100	1,100	1,100	550	550	1,100
167	***Change Item:***											
168	Increase Veterans Suicide Prevention				1,100	1,100	2,200			1,100	1,100	2,200
169												
170	Community Health Navigators	GEN	800	800	400	400	800	800	800	400	400	800
171	Domiciliary Study Group and Report	GEN										
172	**total Veterans Health Care Programs**	**GEN**	**1,900**	**1,900**	**2,050**	**2,050**	**4,100**	**1,900**	**1,900**	**2,050**	**2,050**	**4,100**
173												
176	**Summary - Veterans Health Care**											
177	**Direct Appropriations:**											
178	**General Fund**	**GEN**	**187,702**	**226,872**	**100,187**	**101,353**	**201,540**	**188,750**	**240,100**	**101,254**	**101,254**	**202,508**
179												
180	**GRAND TOTALS - DEPT OF VETERANS AFFAIRS**											
181	**Direct Appropriations:**											
182	***General Fund***	**GEN**	**248,270**	**288,629**	**125,804**	**126,847**	**252,651**	**249,318**	**302,260**	**126,748**	**126,748**	**253,496**
183	**Open & Statutory Appropriations:**											
184	***Open General Fund***	**OGF**	**9,200**	**9,200**	**4,608**	**4,608**	**9,216**	**9,200**	**9,200**	**4,608**	**4,608**	**9,216**
185												
186	***Total Veterans Affairs: Direct and Open General Fund***	**OGF**	**257,470**	**297,829**	**130,412**	**131,455**	**261,867**	**258,518**	**311,460**	**131,356**	**131,356**	**262,712**
187												

	$ in thousands AGENCY/PROGRAM	Fund Name	Feb Base FY 26-27	Gov FY 26-27	Co-Chairs Recs FY 2026	Co-Chairs Recs FY 2027	Co-Chairs Recs FY 26-27	Feb Base FY 28-29	Gov FY 28-29	Co-Chairs Recs FY 2028	Co-Chairs Recs FY 2029	Co-Chairs Recs FY 28-29
188												
189	*Special Revenue Fund - SOT statutory appropriation*	SR	1,640	1,640	833	807	1,640	1,464	1,464	732	732	1,464
190												
191												
192	**GENERAL FUND RECONCILIATION**											
193	**Direct Appropriations**	GEN	301,624	352,132	152,676	153,928	306,604	302,678	357,216	153,829	153,829	307,658
194	**Open Appropriations**	GEN	13,094	13,094	6,557	6,557	13,114	13,094	13,094	6,557	6,557	13,114
195	**Subtotal General Fund Spending**	**GEN**	**314,718**	**365,226**	**159,233**	**160,485**	**319,718**	**315,772**	**370,310**	**160,386**	**160,386**	**320,772**
196												
197												
198	***TOTAL NET GENERAL FUND SPENDING***	**GEN**	**314,718**	**365,226**	**159,233**	**160,485**	**319,718**	**315,772**	**370,310**	**160,386**	**160,386**	**320,772**