

MN House Fiscal Analysis

Dolars in Thousands		HF 2439 DE 1	DE 1 vs Feb. Fcst.	DE 1 vs Gov. Rev.	HF 2439 DE 1			DE 1 vs Feb. Fcst.	DE 1 vs Gov. Rev.	HF 2439 DE 1			DE 1 vs Feb. Fcst.	DE 1 vs Gov. Rev.	
FUND	TYPE	FY 24-25			FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29			
1	General	DIR	924,908	-	8,005	173,351	173,351	346,702	-	(9,679)	173,351	173,351	346,702	-	(6,542)
2	General	OPEN	79,390	-	-	41,945	43,345	85,290	-	-	44,755	46,155	90,910	-	-
3	General	STAT	1,000	-	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	-
4	General	TRANSFE	1,721	-	-	848	867	1,715	-	-	859	855	1,714	-	-
5	Transfer to MLCAT	TRANSFE	27,597	-	-	100	100	200	-	-	100	100	200	-	-
6	Change Item: Drought Killed Seedlings Reduction		-	-	-	-	-	-	-	3,915	-	-	-	-	-
8	Change Item: Local Climate Action Grants Reduction		(3,000)	(3,000)	(3,000)	-	-	-	-	-	-	-	-	-	-
12	Change Item: Enhanced Grasslands and Restoring Wetlands on WMA's for CC and Resiliency		(5,000)	(5,000)	(5,000)	-	-	-	-	-	-	-	-	-	-
19	Change Item: Climate Private Lands/Working Land Restoration Easements		(2,000)	(2,000)	(2,000)	-	-	-	-	-	-	-	-	-	-
21	Change Item: State Park Permit Revenue	REV	-	-	-	-	-	-	-	364	-	-	-	-	364
22	<b>TOTAL GENERAL FUND</b>		<b>1,024,616</b>	<b>(10,000)</b>	<b>(1,995)</b>	<b>217,244</b>	<b>218,663</b>	<b>435,907</b>	<b>-</b>	<b>(5,225)</b>	<b>220,065</b>	<b>221,461</b>	<b>441,526</b>	<b>-</b>	<b>(6,178)</b>
23															
26								425,907					441,526		
27								10,000					-		
28	Change Item: FY 25 Changes Carried Into FY 26 (Total Amount of Appropriations Listed for Cancellations)					(10,000)		-					-		
29															
30	General	DIR	924,908	-	8,005	173,351	173,351	346,702	-	(9,679)	173,351	173,351	346,702	-	(6,542)
31	Environmental	DIR	219,194	-	-	114,627	119,316	233,943	1,947	(12,126)	119,316	119,316	238,632	2,596	(13,154)
32	Remediation	DIR	39,548	-	-	20,364	20,364	40,728	-	(3,697)	20,364	20,364	40,728	-	(3,964)
33	Closed Landfill	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
34	State Government Special Revenue	DIR	175	-	-	90	90	180	-	-	90	90	180	-	-
35	Natural Resources	DIR	278,918	-	-	133,333	133,333	266,666	-	(21,215)	133,333	133,333	266,666	-	(23,518)
36	Game and Fish	DIR	266,619	-	-	129,711	129,711	259,422	-	(1,951)	129,711	129,711	259,422	-	(2,274)
37	Permanent School	DIR	1,910	-	-	702	702	1,404	-	(48)	702	702	1,404	-	(60)
38	<b>TOTAL DIRECTS</b>		<b>1,731,272</b>	<b>-</b>	<b>8,005</b>	<b>572,178</b>	<b>576,867</b>	<b>1,149,045</b>	<b>1,947</b>	<b>(48,716)</b>	<b>576,867</b>	<b>576,867</b>	<b>1,153,734</b>	<b>2,596</b>	<b>(49,512)</b>
39															
40															
41	General	OPEN	79,390	-	-	41,945	43,345	85,290	-	-	44,755	46,155	90,910	-	-
42	General	STAT	1,000	-	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	-
43	Environmental	STAT	3,664	-	-	3,721	3,841	7,562	-	-	3,955	4,060	8,015	-	-
44	Environmental	OPEN	689	-	-	408	324	732	-	-	324	324	648	-	-
45	Remediation	STAT	259,800	-	-	119,804	137,647	257,451	-	-	25,304	37,304	62,608	-	-
46	Remediation	OPEN	27,545	-	-	14,958	14,925	29,883	-	-	14,925	14,925	29,850	-	-
47	Closed Landfill	STAT	8,222	-	-	4,500	4,500	9,000	9,000	(4,000)	4,500	4,500	9,000	9,000	(4,000)
48	Special Revenue	STAT	233,151	-	-	125,769	119,582	245,351	-	(744)	116,785	117,185	233,970	-	(1,444)
49	State Government Special Revenue	OPEN	5	-	-	2	2	4	-	-	2	2	4	-	-
50	Gift	STAT	45,829	-	-	10,768	10,886	21,654	-	-	10,913	10,931	21,844	-	-
51	Federal	STAT	208,173	-	-	229,683	160,685	390,368	-	-	121,572	109,309	230,881	-	-
52	Clean Water Revolving	STAT	5,590	-	-	2,602	2,602	5,204	-	-	2,602	2,602	5,204	-	-
53	Natural Resources	STAT	27,846	-	-	16,210	14,782	30,992	-	(850)	15,360	15,440	30,800	-	(850)
54	Permanent School	STAT	4	-	-	4	4	8	-	-	4	4	8	-	-
55	Game and Fish	STAT	18,602	-	-	10,262	9,722	19,984	-	-	9,271	9,272	18,543	-	-
56	Reinvest in Minnesota Resources	STAT	27,808	-	-	14,392	13,425	27,817	-	-	12,925	12,925	25,850	-	-
57	<b>TOTAL STATUTORY/OPEN</b>		<b>947,318</b>	<b>-</b>	<b>-</b>	<b>596,028</b>	<b>537,272</b>	<b>1,133,300</b>	<b>9,000</b>	<b>(5,594)</b>	<b>384,197</b>	<b>385,938</b>	<b>770,135</b>	<b>9,000</b>	<b>(6,294)</b>
58															
59	<b>TOTAL SPENDING ALL FUNDS</b>		<b>2,707,908</b>	<b>-</b>	<b>8,005</b>	<b>1,169,154</b>	<b>1,115,106</b>	<b>2,284,260</b>	<b>10,947</b>	<b>(54,310)</b>	<b>962,023</b>	<b>963,760</b>	<b>1,925,783</b>	<b>11,596</b>	<b>(55,806)</b>
60															

MN House Fiscal Analysis

Dolars in Thousands

	FUND	TYPE	HF 2439 DE 1	DE 1 vs	DE 1 vs	HF 2439 DE 1			DE 1 vs	DE 1 vs	HF 2439 DE 1			DE 1 vs	DE 1 vs
			FY 24-25	Feb. Fcst.	Gov. Rev.	FY 2026	FY 2027	FY 26-27	Feb. Fcst.	Gov. Rev.	FY 2028	FY 2029	FY 28-29	Feb. Fcst.	Gov. Rev.
61															
62	<b>Pollution Control Agency</b>														
63	General	DIR	289,693	-	175	8,729	8,729	17,458	-	(1,162)	8,729	8,729	17,458	-	306
64	Environmental	DIR	219,194	-	-	114,627	119,316	233,943	1,947	(12,126)	119,316	119,316	238,632	2,596	(13,154)
65	Remediation	DIR	39,314	-	-	20,247	20,247	40,494	-	(3,697)	20,247	20,247	40,494	-	(3,964)
66	Closed Landfill	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
67	State Government Special Revenue	DIR	175	-	-	90	90	180	-	-	90	90	180	-	-
68			<b>SUBTOTAL DIRECT</b>	-	175	<b>143,693</b>	<b>148,382</b>	<b>292,075</b>	1,947	(16,985)	<b>148,382</b>	<b>148,382</b>	<b>296,764</b>	2,596	(16,812)
69															
70															
71	Environmental	STAT	3,664	-	-	3,721	3,841	7,562	-	-	3,955	4,060	8,015	-	-
72	Environmental	OPEN	689	-	-	408	324	732	-	-	324	324	648	-	-
73	Remediation	STAT	258,657	-	-	107,249	127,249	234,498	-	-	25,249	37,249	62,498	-	-
74	Remediation	OPEN	27,545	-	-	14,958	14,925	29,883	-	-	14,925	14,925	29,850	-	-
75	Closed Landfill	STAT	8,222	-	-	4,500	4,500	9,000	9,000	(4,000)	4,500	4,500	9,000	9,000	(4,000)
76	Special Revenue	STAT	12,153	-	-	3,477	3,477	6,954	-	(744)	3,477	3,477	6,954	-	(1,444)
77	State Government Special Revenue	OPEN	5	-	-	2	2	4	-	-	2	2	4	-	-
78	Gift	STAT	27,716	-	-	6,600	6,600	13,200	-	-	6,600	6,600	13,200	-	-
79	Federal	STAT	96,133	-	-	127,144	83,070	210,214	-	-	48,226	44,277	92,503	-	-
80	Clean Water Revolving	STAT	5,590	-	-	2,602	2,602	5,204	-	-	2,602	2,602	5,204	-	-
81			<b>SUBTOTAL STATUTORY/OPEN</b>	-	-	<b>270,661</b>	<b>246,590</b>	<b>517,251</b>	9,000	(4,744)	<b>109,860</b>	<b>118,016</b>	<b>227,876</b>	9,000	(5,444)
82															
83	<b>TOTAL POLLUTION CONTROL AGENCY</b>		<b>988,750</b>	-	175	<b>414,354</b>	<b>394,972</b>	<b>809,326</b>	10,947	(21,729)	<b>258,242</b>	<b>266,398</b>	<b>524,640</b>	11,596	(22,256)
84															
85	<i>changes</i>														
86		Operating Adjustment	GEN DIR	-	-	-	-	-	-	(482)	-	-	-	-	(644)
87		Operating Adjustment	ENV DIR	-	-	-	-	-	-	(8,680)	-	-	-	-	(9,882)
88		Operating Adjustment	REM DIR	-	-	-	-	-	-	(2,997)	-	-	-	-	(3,264)
89		<b>Total Operating Adjustment</b>		-	-	-	-	-	-	(12,159)	-	-	-	-	(13,790)
90															
91		Permitting Efficiency	GEN DIR	-	-	-	-	-	-	(2,680)	-	-	-	-	(1,050)
97		Adjustment to County Feedlot Appropriation	GEN DIR	-	-	-	-	-	-	2,000	-	-	-	-	2,000
98		PFAS in Firefighting Foam	GEN DIR	-	175	-	-	-	-	-	-	-	-	-	-
99		PFAS in Firefighting Foam	GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-
100		~Transfer to Department of Health		-	-	-	-	-	-	-	-	-	-	-	-
101		<b>Subtotal General Fund Changes</b>		-	175	-	-	-	-	(680)	-	-	-	-	950
102															
103		Permitting Efficiency	ENV DIR	-	-	-	-	-	-	(1,050)	-	-	-	-	(1,050)
104		Sustainable Aviation Fuel Regulatory Support	ENV DIR	-	-	-	-	-	-	(1,400)	-	-	-	-	(1,400)
105		Air Appropriation Increase	ENV DIR	-	-	649	1,298	1,947	1,947	-	1,298	1,298	2,596	2,596	-
106		Mercury Skin Lightening Cream Awareness and Prevention	ENV DIR	-	-	-	-	-	-	(430)	-	-	-	-	(390)
107		Wasted Food Management	ENV DIR	-	-	-	-	-	-	(700)	-	-	-	-	(700)
110		E-Waste and Battery Product Stewardship	ENV DIR	-	-	-	-	-	-	134	-	-	-	-	268
111		<b>Subtotal Environmental Fund Changes</b>		-	-	<b>649</b>	<b>1,298</b>	<b>1,947</b>	1,947	(3,446)	<b>1,298</b>	<b>1,298</b>	<b>2,596</b>	2,596	(3,272)
112															
113		Site Assessment Backlog	REM DIR	-	-	-	-	-	-	(700)	-	-	-	-	(700)
115		<b>Subtotal Remediation Fund Changes</b>		-	-	-	-	-	-	(700)	-	-	-	-	(700)

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	FUND	TYPE	FY 24-25				FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29			
116																	
117		E-Waste and Battery Product Stewardship	SR	STAT	-	-	-	-	-	-	(744)	-	-	-	-	(1,444)	
119		<b>Subtotal Special Revenue Fund Changes</b>			-	-	-	-	-	-	(744)	-	-	-	-	(1,444)	
120																	
121		CLIF Continuing Appropriation (4 year extension)	CLIF	STAT	-	-	4,500	4,500	9,000	9,000	(4,000)	4,500	4,500	9,000	9,000	(4,000)	
122		<b>Subtotal Closed Landfill Investment Fund Changes</b>			-	-	4,500	4,500	9,000	9,000	(4,000)	4,500	4,500	9,000	9,000	(4,000)	
123																	
124		Technical Change Item (nets to zero, moves between divisions)	ENV		-	-	-	-	-	-	-	-	-	-	-	-	
125		Accessing Federal Funds for PFAS Wastewater Projects	FED		-	-	-	-	-	-	-	-	-	-	-	-	
126		Small Business Revolving Loans	GEN		-	-	-	-	-	-	-	-	-	-	-	-	
127		Waste Prevention and Reduction Revolving Loans	GEN		-	-	-	-	-	-	-	-	-	-	-	-	
128		Small Business Revolving Loans	ENV		-	-	-	-	-	-	-	-	-	-	-	-	
129		Waste Prevention and Reduction Revolving Loans	ENV		-	-	-	-	-	-	-	-	-	-	-	-	
130																	
131		<b>REVENUES</b>															
132		Air Appropriation Increase	ENV	REV	-	-	649	1,298	1,947	1,947	-	1,298	1,298	2,596	2,596	-	
133		E-Waste and Battery Product Stewardship	SR	REV	-	-	-	-	-	-	(1,488)	-	-	-	-	(1,400)	
134		Cost Recovery for Spills and Releases	REM	REV	-	-	-	-	-	-	(400)	-	-	-	-	(400)	
137		E-Waste and Battery Product Stewardship	ENV	REV	-	-	-	-	-	-	134	-	-	-	-	268	
138																	
139																	
140		<b>Natural Resources Department</b>															
141		General		DIR	443,233	-	7,830	130,868	130,868	261,736	-	(7,016)	130,868	130,868	261,736	-	(4,838)
142		Natural Resources		DIR	257,479	-	-	123,638	123,638	247,276	-	(21,215)	123,638	123,638	247,276	-	(23,518)
143		Game and Fish		DIR	266,619	-	-	129,711	129,711	259,422	-	(1,951)	129,711	129,711	259,422	-	(2,274)
144		Permanent School		DIR	1,910	-	-	702	702	1,404	-	(48)	702	702	1,404	-	(60)
145		Remediation		DIR	234	-	-	117	117	234	-	-	117	117	234	-	-
146		<b>SUBTOTAL DIRECT</b>			969,475	-	7,830	385,036	385,036	770,072	-	(30,230)	385,036	385,036	770,072	-	(30,690)
147																	
148		<b>TOTAL GENERAL FUND</b>			523,623	-	7,830	173,813	175,213	349,026	-	(7,016)	176,623	178,023	354,646	-	(4,838)
149																	
150		General		OPEN	79,390	-	-	41,945	43,345	85,290	-	-	44,755	46,155	90,910	-	-
151		General		STAT	1,000	-	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	-
152		Special Revenue		STAT	134,831	-	-	86,268	79,298	165,566	-	-	76,496	76,891	153,387	-	-
153		Natural Resources		STAT	27,846	-	-	16,210	14,782	30,992	-	(850)	15,360	15,440	30,800	-	(850)
154		Gift		STAT	4,885	-	-	2,748	2,896	5,644	-	-	2,923	2,941	5,864	-	-
155		Permanent School		STAT	4	-	-	4	4	8	-	-	4	4	8	-	-
156		Game and Fish		STAT	18,602	-	-	10,262	9,722	19,984	-	-	9,271	9,272	18,543	-	-
157		Reinvest in Minnesota Resources		STAT	27,808	-	-	14,392	13,425	27,817	-	-	12,925	12,925	25,850	-	-
158		Remediation		STAT	1,143	-	-	12,555	10,398	22,953	-	-	55	55	110	-	-
159		Federal		STAT	104,351	-	-	99,138	74,400	173,538	-	-	70,632	62,571	133,203	-	-
160		<b>SUBTOTAL STATUTORY/OPEN</b>			399,860	-	-	284,522	249,270	533,792	-	(850)	233,421	227,254	460,675	-	(850)
161																	
162		<b>TOTAL NATURAL RESOURCES AGENCY</b>			1,369,335	-	7,830	669,558	634,306	1,303,864	-	(31,080)	618,457	612,290	1,230,747	-	(31,540)
163																	
164		<i>changes</i>															
165		Operating Adjustment	GEN	DIR	-	-	-	-	-	-	(5,376)	-	-	-	-	(7,198)	

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	FUND	TYPE	FY 24-25				FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
166																
167		Operating Adjustment	G&F-OPS DIR	-	-	-	-	-	-	-	(413)	-	-	-	-	(564)
168		Operating Adjustment	G&F-HE DIR	-	-	-	-	-	-	-	(1,538)	-	-	-	-	(1,710)
169		<b>Subtotal Game and Fish Fund</b>									(1,951)					(2,274)
170																
171		Operating Adjustment	NR-MM DIR	-	-	-	-	-	-	-	(523)	-	-	-	(267)	(534)
172		Operating Adjustment	NR-WR DIR	-	-	-	-	-	-	-	(1,479)	-	-	-	(991)	(1,982)
173		Operating Adjustment	NR-IS DIR	-	-	-	-	-	-	-	(415)	-	-	-	(210)	(420)
174		Operating Adjustment	NR-WM DIR	-	-	-	-	-	-	-	(600)	-	-	-	(300)	(600)
175		Operating Adjustment	NR-FMIA DIR	-	-	-	-	-	-	-	(177)	-	-	-	(132)	(264)
176		Operating Adjustment	NR-SP DIR	-	-	-	-	-	-	-	(4,520)	-	-	-	(2,287)	(4,574)
177		Operating Adjustment	NR-SP-LIL DIR	-	-	-	-	-	-	-	(693)	-	-	-	(503)	(1,006)
178		Operating Adjustment	NR-SNOW DIR	-	-	-	-	-	-	-	(455)	-	-	-	(302)	(604)
179		Operating Adjustment	NR-ATV DIR	-	-	-	-	-	-	-	(536)	-	-	-	(347)	(694)
180		Operating Adjustment	NR-OHM DIR	-	-	-	-	-	-	-	(46)	-	-	-	(30)	(60)
181		Operating Adjustment	NR-ORV DIR	-	-	-	-	-	-	-	(61)	-	-	-	(40)	(80)
182		<b>Subtotal Natural Resource Fund</b>									(9,505)				(5,409)	(10,818)
183																
184		Operating Adjustment	PS DIR	-	-	-	-	-	-	-	(48)	-	-	-	(30)	(60)
185																
186		<b>Total Operating Adjustment</b>									(16,880)				(10,175)	(20,350)
187																
188		Establish Hydrogen and Helium Permitting Program	GEN DIR	-	-	-	-	-	-	-	(1,320)	-	-	-	(660)	(1,320)
189		Protect and Manage Groundwater	GEN DIR	-	-	-	-	-	-	-	3,360	-	-	-	1,680	3,360
190		Prevent and Manage Spread of AIS	GEN DIR	-	-	-	-	-	-	-	660	-	-	-	330	660
191		Public Safety Preparedness-with change	GEN DIR	-	-	-	-	-	-	-	(840)	-	-	-	(420)	(840)
192		Return Remaining Drought-Killed Seedlings Funds	GEN DIR	-	-	3,915	-	-	-	-	-	-	-	-	-	-
194		Reduce Local Trail Connection Grants	GEN DIR	-	-	-	-	-	-	-	500	-	-	-	250	500
207		Legal Costs	GEN DIR	-	-	-	-	-	-	-	(4,000)	-	-	-	-	-
208		<b>Subtotal General Fund Changes</b>				7,830					(7,016)				(2,419)	(4,838)
209																
210		Establish Gas Leasing Program	NR-MM DIR	-	-	-	-	-	-	-	(660)	-	-	-	(330)	(660)
211		Protect and Manage Groundwater	NR-WM DIR	-	-	-	-	-	-	-	(4,350)	-	-	-	(2,670)	(5,340)
212		Prevent and Manage Spread of AIS	NR-IS DIR	-	-	-	-	-	-	-	(1,980)	-	-	-	(990)	(1,980)
213		Prevent and Manage Spread of AIS MAISRC	NR-IS DIR	-	-	-	-	-	-	-	(2,400)	-	-	-	(1,200)	(2,400)
214		Prevent and Manage Spread of AIS Grants	NR-IS DIR	-	-	-	-	-	-	-	(1,320)	-	-	-	(660)	(1,320)
232		Right-Size Land and Water Conservation Funding	NR-LAWC DIR	-	-	-	-	-	-	-	(1,000)	-	-	-	(500)	(1,000)
233		<b>Subtotal Natural Resources Fund Changes</b>									(21,215)				(11,759)	(23,518)
234																
239																
244		Support State Parks and Recreation Areas (License Plates)	NR-SPP STAT	-	-	-	-	-	-	-	(850)	-	-	-	(425)	(850)
245		<b>Subtotal Natural Resources Fund Changes</b>														
246																
247		<b>REVENUES</b>														
248		Support State Parks and Recreation Areas (Sales Tax)	GEN	-	-	-	-	-	-	-	(364)	-	-	-	(182)	(364)
249		Support State Parks and Recreation Areas (License Plates)	SPP	-	-	-	-	-	-	-	(850)	-	-	-	(425)	(850)
250		Prevent and Manage Spread of AIS	NR-IS	-	-	-	-	-	-	-	(6,450)	-	-	-	(4,300)	(8,600)

MN House Fiscal Analysis

Dolars in Thousands				DE 1 vs	DE 1 vs	HF 2439 DE 1			DE 1 vs	DE 1 vs	HF 2439 DE 1			DE 1 vs	DE 1 vs
				Feb. Fcst.	Gov. Rev.	FY 2026	FY 2027	FY 26-27	Feb. Fcst.	Gov. Rev.	FY 2028	FY 2029	FY 28-29	Feb. Fcst.	Gov. Rev.
FUND	TYPE	HF 2439 DE 1	FY 24-25												
251	Protect and Manage Groundwater	NR-WM	-	-	-	-	-	-	-	(3,092)	-	-	-	(2,935)	(5,870)
252	Honoring Disabled Veterans with Reduced Cost Angling and Hunting Licenses	G&F-OPS	-	-	-	-	-	-	-	386	-	-	-	320	640
253															
254	<b>Board of Water and Soil Resources</b>														
255	General	DIR	123,611	-	-	15,792	15,792	31,584	-	(463)	15,792	15,792	31,584	(310)	(620)
256	Special Revenue	STAT	30,103	-	-	12,992	12,017	25,009	-	-	12,022	12,027	24,049	-	-
257	Federal	STAT	7,308	-	-	3,253	3,143	6,396	-	-	2,714	2,461	5,175	-	-
258	Gift	STAT	6	-	-	-	-	-	-	-	-	-	-	-	-
259															
260	changes														
261	Operating Adjustment	GEN DIR	-	-	-	-	-	-	-	(463)	-	-	-	(310)	(620)
265															
266	<b>Metropolitan Council-Environment</b>														
267	General	DIR	29,455	-	-	2,540	2,540	5,080	-	-	2,540	2,540	5,080	-	-
268	Natural Resource-LIL	DIR	19,800	-	-	8,950	8,950	17,900	-	-	8,950	8,950	17,900	-	-
269															
270	changes														
275															
276	<b>Conservation Corp</b>														
277	General	DIR	1,160	-	-	580	580	1,160	-	-	580	580	1,160	-	-
278	Natural Resources	DIR	979	-	-	490	490	980	-	-	490	490	980	-	-
279															
280	changes														
281															
282	<b>Minnesota Zoo</b>														
283	General	DIR	27,546	-	-	13,582	13,582	27,164	-	(1,038)	13,582	13,582	27,164	(695)	(1,390)
284	NR-LIL	DIR	660	-	-	255	255	510	-	-	255	255	510	-	-
285	Gift	STAT	13,222	-	-	1,420	1,390	2,810	-	-	1,390	1,390	2,780	-	-
286	SR	STAT	56,064	-	-	23,032	24,790	47,822	-	-	24,790	24,790	49,580	-	-
287	Federal	STAT	381	-	-	148	72	220	-	-	-	-	-	-	-
288															
289	changes														
291	Operating Adjustment	GEN DIR	-	-	-	-	-	-	-	(1,038)	-	-	-	(695)	(1,390)
292															
293	<b>Science Museum of Minnesota</b>														
294	General	DIR	10,210	-	-	1,260	1,260	2,520	-	-	1,260	1,260	2,520	-	-
295															
296	changes														
297															
298	<b>Department of Health</b>														
299	General	DIR	-	-	(175)	-	-	-	-	-	-	-	-	-	-
300															
301	changes														
302	Transfer from PCA (PFAS Biomonitoring)	GEN	-	-	(175)	-	-	-	-	-	-	-	-	-	-
303															
304															
305															

MN House Fiscal Analysis

Dolars in Thousands

	FUND	TYPE	HF 2439 DE 1	DE 1 vs	DE 1 vs	HF 2439 DE 1			DE 1 vs	DE 1 vs	HF 2439 DE 1			DE 1 vs	DE 1 vs
			FY 24-25	Feb. Fcst.	Gov. Rev.	FY 2026	FY 2027	FY 26-27	Feb. Fcst.	Gov. Rev.	FY 2028	FY 2029	FY 28-29	Feb. Fcst.	Gov. Rev.
306															
307															
308															
309															
310															
311	ENV			-	-	(24,000)	(24,000)	(48,000)	(48,000)	-	(24,000)	(24,000)	(48,000)	-	-
312	REM			-	-	24,000	24,000	48,000	48,000	-	24,000	24,000	48,000	-	-
313	R32D173	GEN	(1,720)	(1,720)	-	-	-	-	-	-	-	-	-	-	-
314	R32D180	GEN	(1,000)	(1,000)	-	-	-	-	-	-	-	-	-	-	-
315	R32D123	ENV	1,720	1,720	-	-	-	-	-	-	-	-	-	-	-
316	R32D129	ENV	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-
317		Transfer out		-	-	-	-	-	-	1,364	-	-	-	739	1,478
318		Transfer in		-	-	-	-	-	-	(1,364)	-	-	-	(739)	(1,478)
319		<b>Net Transfers</b>		-	-	-	-	-	-	-	-	-	-	-	-
320															
321															
322		Air Appropriation Increase	ENV	REV.	-	-	649	1,298	1,947	1,947	-	1,298	1,298	2,596	-
323		E-Waste and Battery Product Stewardship	SR	REV.	-	-	-	-	-	-	(1,488)	-	-	-	(700)
324		Cost Recovery for Spills and Releases	REM	REV.	-	-	-	-	-	-	(400)	-	-	-	(200)
325		E-Waste and Battery Product Stewardship	ENV	REV.	-	-	-	-	-	-	134	-	-	-	134
326															
327		<b>Natural Resources Department</b>													
328		Prevent and Manage Spread of Aquatic Invasive Species	NR-IS	REV.	-	-	-	-	-	-	(6,450)	-	-	-	(4,300)
329		Protecting and Managing Groundwater	NR-WM	REV.	-	-	-	-	-	-	(3,092)	-	-	-	(2,935)
330		Honoring Disabled Veterans with Reduced Cost Angling and Hunting Licenses	G&F-OPS	REV.	-	-	-	-	-	-	(386)	-	-	-	(320)
331															
332		<b>Support State Parks and Recreation Areas</b>													
333		~Sales Tax on Park Permits	GEN	REV.	-	-	-	-	-	-	(364)	-	-	-	(182)
334		~Sales Tax on Park Permits	Legacy	REV.	-	-	-	-	-	-	(22)	-	-	-	(11)
335		~Daily and Annual Park Permits	NR-SP	REV.	-	-	-	-	-	-	(5,588)	-	-	-	(2,794)
336		~State Park License Plates	NR-SPP	REV.	-	-	-	-	-	-	(850)	-	-	-	(425)
337		*all values in thousands of \$													