

**K-12 Education Finance**

**MN House Fiscal Analysis**

Governor's Recommendations Jan 2025

Aid Appropriation Summary

Dollars in Thousands. <u>Underlined</u> = Shifted Program.																		
Line No.	Program	Nov 24 Forecast FY 24-25	Nov 24 Forecast FY 2026	Nov 24 Forecast FY 2027	Nov 24 Forecast FY 26-27	Nov 24 Forecast FY 2028	Nov 24 Forecast FY 2029	Nov 24 Forecast FY 28-29	Gov Recs Jan 25 FY 24-25	Change from Nov 24 FY 24-25	Gov Recs Jan 25 FY 2026	Gov Recs Jan 25 FY 2027	Gov Recs Jan 25 FY 26-27	Change from Nov 24 FY 26-27	Gov Recs Jan 25 FY 2028	Gov Recs Jan 25 FY 2029	Gov Recs Jan 25 FY 28-29	Change from Nov 24 FY 28-29
1	<b>K-12 EDUCATION</b>																	
2	<b>General Education</b>																	
3	Formula Allowance (Not in Thousands)†		7,448	7,636		7,856	8,013				7,448	7,636			7,856	8,013		
4	Formula Allowance Inflationary Increase Percent		2.3%	2.5%		2.9%	2.0%				2.3%	2.5%			2.9%	2.0%		
5	Formula Allowance Inflationary Increase (Not in Thousands)		167	188	355	221	157	378			167	188	355		221	157	378	
6	Gen Ed Revenue Attributable to Indexing Formula to Inflation				[563,760]			[1,365,606]					[563,760]	[0]			[1,365,606]	[0]
7	Aid Shift Percentage (Current Payment/Final Payment)		90%/10%	90%/10%		90%/10%	90%/10%				90%/10%	90%/10%			90%/10%	90%/10%		
8	<u>General Education Base</u>	16,333,913	8,416,573	8,653,847	17,070,420	8,833,223	8,978,086	17,811,309	16,333,913	0	8,416,573	8,653,847	17,070,420	0	8,833,223	8,978,086	17,811,309	0
9	<u>Compensatory Revenue Modification</u>	0	0	0	0	0	0	0	0	0	39,770	4,419	44,189	44,189	0	0	0	0
10	<b>General Education Base Subtotal</b>	<b>16,333,913</b>	<b>8,416,573</b>	<b>8,653,847</b>	<b>17,070,420</b>	<b>8,833,223</b>	<b>8,978,086</b>	<b>17,811,309</b>	<b>16,333,913</b>	<b>0</b>	<b>8,456,343</b>	<b>8,658,266</b>	<b>17,114,609</b>	<b>44,189</b>	<b>8,833,223</b>	<b>8,978,086</b>	<b>17,811,309</b>	<b>0</b>
11	<b>Other General Education Programs</b>																	
12	<u>Abatement Aid</u>	3,672	1,952	2,201	4,153	2,265	2,294	4,559	3,672	0	1,952	2,201	4,153	0	2,265	2,294	4,559	0
13	Area Learning Center (ALC) Transportation Aid	2,000	1,000	1,000	2,000	1,000	1,000	2,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
14	<u>Career &amp; Technical Aid</u>	2,584	531	391	922	332	286	618	2,584	0	531	391	922	0	332	286	618	0
15	Career and Technical Education (CTE) Consortium	10,000	5,000	5,000	10,000	5,000	5,000	10,000	10,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
16	CTE EMS Course Grants	1,250	500	500	1,000	500	500	1,000	1,250	0	500	500	1,000	0	500	500	1,000	0
17	CTE Transportation Pilot Program	450	0	0	0	0	0	0	450	0	0	0	0	0	0	0	0	0
18	<u>Consolidation Transition Aid</u>	6	270	165	435	285	165	450	6	0	270	165	435	0	285	165	450	0
19	English Learner Cross-Subsidy Reduction Aid (FY22-25 Only)	4,000	0	0	0	0	0	0	4,000	0	0	0	0	0	0	0	0	0
20	Enrollment Options Transportation	44	25	27	52	29	32	61	44	0	25	27	52	0	29	32	61	0
21	Nonpublic Pupil Education Aid	45,094	25,845	26,677	52,522	27,566	28,848	56,414	45,094	0	25,845	26,677	52,522	0	27,566	28,848	56,414	0
22	<u>Eliminate Nonpublic Pupil Education Aid</u>	0	0	0	0	0	0	0	0	0	(25,845)	(26,677)	(52,522)	(52,522)	(27,566)	(28,848)	(56,414)	(56,414)
23	Nonpublic Pupil Transportation	50,177	27,875	28,343	56,218	29,035	29,402	58,437	50,177	0	27,875	28,343	56,218	0	29,035	29,402	58,437	0
24	<u>Eliminate Nonpublic Pupil Transportation Aid</u>	0	0	0	0	0	0	0	0	0	(27,875)	(28,343)	(56,218)	(56,218)	(29,035)	(29,402)	(58,437)	(58,437)
25	One-Room School House (ISD 690, Warroad)	130	65	65	130	65	65	130	130	0	65	65	130	0	65	65	130	0
26	Pregnant and Parenting Pupil Transportation	110	55	55	110	55	55	110	110	0	55	55	110	0	55	55	110	0
27	Unemployment Aid (Tr to SRF)	135,000	0	0	0	0	0	0	135,000	0	0	0	0	0	0	0	0	0
28	<u>Unemployment Aid - FY26 Additional Funds (Tr to SRF)</u>	0	0	0	0	0	0	0	0	0	30,000	0	30,000	30,000	0	0	0	0
29	Windom School District Onetime Supplemental Aid	160	0	0	0	0	0	0	160	0	0	0	0	0	0	0	0	0
30	<b>Other General Education Programs Subtotal</b>	<b>254,677</b>	<b>63,118</b>	<b>64,424</b>	<b>127,542</b>	<b>66,132</b>	<b>67,647</b>	<b>133,779</b>	<b>254,677</b>	<b>0</b>	<b>39,398</b>	<b>9,404</b>	<b>48,802</b>	<b>(78,740)</b>	<b>9,531</b>	<b>9,397</b>	<b>18,928</b>	<b>(114,851)</b>
31	<b>General Education Subtotal</b>	<b>16,588,590</b>	<b>8,479,691</b>	<b>8,718,271</b>	<b>17,197,962</b>	<b>8,899,355</b>	<b>9,045,733</b>	<b>17,945,088</b>	<b>16,588,590</b>	<b>0</b>	<b>8,495,741</b>	<b>8,667,670</b>	<b>17,163,411</b>	<b>(34,551)</b>	<b>8,842,754</b>	<b>8,987,483</b>	<b>17,830,237</b>	<b>(114,851)</b>
32	<b>Education Excellence</b>																	
33	<u>Achievement &amp; Integration Aid</u>	166,094	85,153	84,996	170,149	84,310	83,867	168,177	166,094	0	85,153	84,996	170,149	0	84,310	83,867	168,177	0
34	<u>Achievement &amp; Integration Administrative Carve Out Change</u>	[641]	[305]	[344]	[649]	[352]	[351]	[703]	[641]	[0]	[1,169]	[1,156]	[2,325]	[1,676]	[1,156]	[1,156]	[2,312]	[1,609]
35	Alliance of Chicanos, Hispanics, & Latin Americans (ACHLA) Grant	485	0	0	0	0	0	0	485	0	0	0	0	0	0	0	0	0
36	AP/IB Examination Fees	9,000	4,500	4,500	9,000	4,500	4,500	9,000	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0

Governor's Recommendations Jan 2025

Aid Appropriation Summary

Dollars in Thousands. <u>Underlined</u> = Shifted Program.																		
Line No.	Program	Nov 24 Forecast FY 24-25	Nov 24 Forecast FY 2026	Nov 24 Forecast FY 2027	Nov 24 Forecast FY 26-27	Nov 24 Forecast FY 2028	Nov 24 Forecast FY 2029	Nov 24 Forecast FY 28-29	Gov Recs Jan 25 FY 24-25	Change from Nov 24 FY 24-25	Gov Recs Jan 25 FY 2026	Gov Recs Jan 25 FY 2027	Gov Recs Jan 25 FY 26-27	Change from Nov 24 FY 26-27	Gov Recs Jan 25 FY 2028	Gov Recs Jan 25 FY 2029	Gov Recs Jan 25 FY 28-29	Change from Nov 24 FY 28-29
37	AP/IB STEM Course Grants	500	250	250	500	250	250	500	500	0	250	250	500	0	250	250	500	0
38	BARR Center <sup>1</sup>	5,000	0	0	0	0	0	0	5,000	0	0	0	0	0	0	0	0	0
39	Civic Education Grants	150	0	0	0	0	0	0	150	0	0	0	0	0	0	0	0	0
40	<u>Charter School Building Lease Aid</u>	184,915	96,733	99,829	196,562	103,020	106,315	209,335	184,915	0	96,733	99,829	196,562	0	103,020	106,315	209,335	0
41	College Entrance Exam Reimbursement	2,022	1,011	1,011	2,022	1,011	1,011	2,022	2,022	0	1,011	1,011	2,022	0	1,011	1,011	2,022	0
42	COMPASS & Multi-Tiered Systems of Support (MTSS)	[27,000]	[13,500]	[13,500]	[27,000]	[13,500]	[13,500]	[27,000]	[27,000]	[0]	[13,500]	[13,500]	[27,000]	[0]	[13,500]	[13,500]	[27,000]	[0]
43	MTSS - CAREI	1,000	500	500	1,000	500	500	1,000	1,000	0	500	500	1,000	0	500	500	1,000	0
44	MTSS - Grants to Schools	10,000	5,000	5,000	10,000	5,000	5,000	10,000	10,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
45	MTSS - MDE & Service Cooperatives Implementation	10,000	5,000	5,000	10,000	5,000	5,000	10,000	10,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
46	MTSS - Regional Math Network & Summer Math Institute	6,000	3,000	3,000	6,000	3,000	3,000	6,000	6,000	0	3,000	3,000	6,000	0	3,000	3,000	6,000	0
47	Computer Science Education Advancement	950	500	500	1,000	500	500	1,000	950	0	500	500	1,000	0	500	500	1,000	0
48	Concurrent Enrollment Program (College in the Schools)	8,000	4,000	4,000	8,000	4,000	4,000	8,000	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0
49	Early Childhood Literacy Programs (Reading Corps)	15,900	0	0	0	0	0	0	15,900	0	0	0	0	0	0	0	0	0
50	Educational Outcomes & Accountability Pilot	300	0	0	0	0	0	0	300	0	0	0	0	0	0	0	0	0
51	Ethnic Studies Community Consultation Grants	300	150	150	300	150	150	300	300	0	150	150	300	0	150	150	300	0
52	Ethnic Studies Grants	1,400	700	700	1,400	700	700	1,400	1,400	0	700	700	1,400	0	700	700	1,400	0
53	Full Service Community Schools <sup>2</sup>	15,000	5,000	5,000	10,000	5,000	5,000	10,000	15,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
54	Genocide/Holocaust Education Requirement	150	75	75	150	75	75	150	150	0	75	75	150	0	75	75	150	0
55	Girls Taking Action	1,500	0	0	0	0	0	0	1,500	0	0	0	0	0	0	0	0	0
56	Innovative Service Learning Grants	1,000	0	0	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0
57	Interdistrict Desegregation Transportation Grants	31,240	18,161	20,088	38,249	22,213	24,554	46,767	31,240	0	18,161	20,088	38,249	0	22,213	24,554	46,767	0
58	Junior Achievement North Grant	985	0	0	0	0	0	0	985	0	0	0	0	0	0	0	0	0
59	<u>Literacy Incentive Aid</u>	81,641	40,616	40,890	81,506	40,277	40,185	80,462	81,641	0	40,616	40,890	81,506	0	40,277	40,185	80,462	0
60	Minnesota Alliance of Boys & Girls Clubs	5,000	0	0	0	0	0	0	5,000	0	0	0	0	0	0	0	0	0
61	Minnesota Alliance with Youth - Promise Fellows	625	0	0	0	0	0	0	625	0	0	0	0	0	0	0	0	0
62	MAAP STARS	50	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0
63	Minnesota Center for the Book	397	200	200	400	200	200	400	397	0	200	200	400	0	200	200	400	0
64	Minnesota Council on Economic Education	500	0	0	0	0	0	0	500	0	0	0	0	0	0	0	0	0
65	Minnesota Foundation for Student Organizations	2,168	1,084	1,084	2,168	1,084	1,084	2,168	2,168	0	1,084	1,084	2,168	0	1,084	1,084	2,168	0
66	MN Independence Life College & Comm. (Transfer to OHE)	0	625	625	1,250	625	625	1,250	0	0	625	625	1,250	0	625	625	1,250	0
67	Minnesota Math Corps Program	2,000	1,000	1,000	2,000	1,000	1,000	2,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
68	Minnesota Principals Academy	400	200	200	400	200	200	400	400	0	200	200	400	0	200	200	400	0
69	Minnesota Youth Council (MN Alliance with Youth)	375	0	0	0	0	0	0	375	0	0	0	0	0	0	0	0	0
70	Museums and Education Centers	2,482	1,791	1,791	3,582	1,791	1,791	3,582	2,482	0	1,791	1,791	3,582	0	1,791	1,791	3,582	0
71	Online Music Instruction Grant	300	0	0	0	0	0	0	300	0	0	0	0	0	0	0	0	0
72	<u>Paraprofessional Paid Orientation</u>	7,230	8,213	8,418	16,631	8,438	8,438	16,876	7,230	0	8,213	8,418	16,631	0	8,438	8,438	16,876	0
73	P-TECH Schools	1,582	791	791	1,582	791	791	1,582	1,582	0	791	791	1,582	0	791	791	1,582	0
74	Recovery Program Grants	1,500	750	750	1,500	750	750	1,500	1,500	0	750	750	1,500	0	750	750	1,500	0
75	Sanneh Foundation	3,000	1,500	1,500	3,000	1,500	1,500	3,000	3,000	0	1,500	1,500	3,000	0	1,500	1,500	3,000	0
76	ServeMinnesota	1,800	900	900	1,800	900	900	1,800	1,800	0	900	900	1,800	0	900	900	1,800	0
77	Starbase MN	1,000	500	500	1,000	500	500	1,000	1,000	0	500	500	1,000	0	500	500	1,000	0

Dollars in Thousands. <u>Underlined</u> = Shifted Program.																		
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78	Statewide Testing and Reporting System	21,784	10,892	10,892	21,784	10,892	10,892	21,784	21,784	0	10,892	10,892	21,784	0	10,892	10,892	21,784	0
79	Student Attendance Pilot Program	4,687	0	0	0	0	0	0	4,687	0	0	0	0	0	0	0	0	0
80	Walkabouts Program Grant	488	0	0	0	0	0	0	488	0	0	0	0	0	0	0	0	0
81	<b>Education Excellence Subtotal</b>	<b>610,900</b>	<b>298,795</b>	<b>304,140</b>	<b>602,935</b>	<b>308,177</b>	<b>313,278</b>	<b>621,455</b>	<b>610,900</b>	<b>0</b>	<b>298,795</b>	<b>304,140</b>	<b>602,935</b>	<b>0</b>	<b>308,177</b>	<b>313,278</b>	<b>621,455</b>	<b>0</b>
82	<b>The Read Act</b>																	
83	Read Act - CAREI (avail. until June 30, 2026)	4,200	0	0	0	0	0	0	4,200	0	0	0	0	0	0	0	0	0
84	Read Act - Curriculum & Instructional Materials <sup>3</sup>	35,000	0	0	0	0	0	0	35,000	0	0	0	0	0	0	0	0	0
85	Read Act - MDE Literacy Specialist	500	250	250	500	250	250	500	500	0	250	250	500	0	250	250	500	0
86	Read Act - Professional Development	[38,950]	[7,750]	[7,750]	[15,500]	[7,750]	[7,750]	[15,500]	[38,950]	[0]	[7,750]	[7,750]	[15,500]	[0]	[7,750]	[7,750]	[15,500]	[0]
87	Read Act - MDE Administration <sup>3</sup>	250	0	0	0	0	0	0	250	0	0	0	0	0	0	0	0	0
88	Read Act - Regional Literacy Networks <sup>3</sup>	18,000	6,500	6,500	13,000	6,500	6,500	13,000	18,000	0	6,500	6,500	13,000	0	6,500	6,500	13,000	0
89	Read Act - Statewide Training <sup>3</sup>	20,700	1,250	1,250	2,500	1,250	1,250	2,500	20,700	0	1,250	1,250	2,500	0	1,250	1,250	2,500	0
90	Supplemental Read Act Funding	[33,225]	0	0	0	0	0	0	[33,225]	[0]	0	0	0	0	0	0	0	0
91	CAREI Paraprofessional & Volunteer Training <sup>2</sup>	375	0	0	0	0	0	0	375	0	0	0	0	0	0	0	0	0
92	Culturally Responsive Materials <sup>2</sup>	1,000	0	0	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0
93	Deaf, Deafblind, & Hard of Hearing Working Group <sup>2</sup>	100	0	0	0	0	0	0	100	0	0	0	0	0	0	0	0	0
94	Regional Literacy Networks Paraprofessional & Volunteer Training	375	0	0	0	0	0	0	375	0	0	0	0	0	0	0	0	0
95	Teacher Compensation for Read Act Training	31,375	0	0	0	0	0	0	31,375	0	0	0	0	0	0	0	0	0
96	<b>The Read Act Subtotal</b>	<b>111,875</b>	<b>8,000</b>	<b>8,000</b>	<b>16,000</b>	<b>8,000</b>	<b>8,000</b>	<b>16,000</b>	<b>111,875</b>	<b>0</b>	<b>8,000</b>	<b>8,000</b>	<b>16,000</b>	<b>0</b>	<b>8,000</b>	<b>8,000</b>	<b>16,000</b>	<b>0</b>
97	<b>American Indian Education</b>																	
98	American Indian Education Aid	36,232	20,469	21,343	41,812	22,042	22,994	45,036	36,232	0	20,469	21,343	41,812	0	22,042	22,994	45,036	0
99	American Indian Teacher Preparation Grants (Tr to SRF FY24 & later)	2,810	600	600	1,200	600	600	1,200	2,810	0	600	600	1,200	0	600	600	1,200	0
100	Native Language Revitalization Grants	15,000	7,500	7,500	15,000	7,500	7,500	15,000	15,000	0	7,500	7,500	15,000	0	7,500	7,500	15,000	0
101	Permanent School Fund Supplemental Aid	40	0	0	0	0	0	0	40	0	0	0	0	0	0	0	0	0
102	<u>Tribal Contract Schools</u>	3,983	2,415	2,692	5,107	2,958	2,998	5,956	3,983	0	2,415	2,692	5,107	0	2,958	2,998	5,956	0
103	<b>American Indian Education Subtotal</b>	<b>58,065</b>	<b>30,984</b>	<b>32,135</b>	<b>63,119</b>	<b>33,100</b>	<b>34,092</b>	<b>67,192</b>	<b>58,065</b>	<b>0</b>	<b>30,984</b>	<b>32,135</b>	<b>63,119</b>	<b>0</b>	<b>33,100</b>	<b>34,092</b>	<b>67,192</b>	<b>0</b>
104	<b>Teachers</b>																	
105	<b>MDE Aids &amp; Grants</b>																	
106	Agricultural Educator Grants	500	250	250	500	250	250	500	500	0	250	250	500	0	250	250	500	0
107	Alternative Teacher Comp. Aid (Q-Comp)	176,640	88,351	87,542	175,893	86,809	86,328	173,137	176,640	0	88,351	87,542	175,893	0	86,809	86,328	173,137	0
108	<u>Eliminate Alternative Teacher Compensation Revenue (Q-Comp)</u>	0	0	0	0	0	0	0	0	0	0	(78,705)	(78,705)	(78,705)	(86,809)	(86,328)	(173,137)	(173,137)
109	Black Men Teach	1,000	500	500	1,000	500	500	1,000	1,000	0	500	500	1,000	0	500	500	1,000	0
110	Closing Educational Opportunity Gaps Grant	5,999	0	0	0	0	0	0	5,999	0	0	0	0	0	0	0	0	0
111	Coalition to Increase TOCAIT	200	100	100	200	100	100	200	200	0	100	100	200	0	100	100	200	0
112	Come Teach in MN Hiring Bonuses (Transfer to SR Fund)	600	400	400	800	400	400	800	600	0	400	400	800	0	400	400	800	0
113	Concurrent Enrollment Teacher Partnership	750	375	375	750	375	375	750	750	0	375	375	750	0	375	375	750	0
114	Expanded Concurrent Enrollment Grants (Intro to Teaching)	1,000	500	500	1,000	500	500	1,000	1,000	0	500	500	1,000	0	500	500	1,000	0
115	Grow Your Own (Transfer to SRF)	50,000	31,954	31,954	63,908	31,954	31,954	63,908	50,000	0	31,954	31,954	63,908	0	31,954	31,954	63,908	0

Dollars in Thousands. <u>Underlined</u> = Shifted Program.																		
Line No.	Program	Nov 24 Forecast FY 24-25	Nov 24 Forecast FY 2026	Nov 24 Forecast FY 2027	Nov 24 Forecast FY 26-27	Nov 24 Forecast FY 2028	Nov 24 Forecast FY 2029	Nov 24 Forecast FY 28-29	Gov Recs Jan 25 FY 24-25	Change from Nov 24 FY 24-25	Gov Recs Jan 25 FY 2026	Gov Recs Jan 25 FY 2027	Gov Recs Jan 25 FY 26-27	Change from Nov 24 FY 26-27	Gov Recs Jan 25 FY 2028	Gov Recs Jan 25 FY 2029	Gov Recs Jan 25 FY 28-29	Change from Nov 24 FY 28-29
116	Non-Exclusionary Discipline Training	3,501	1,750	1,750	3,500	1,750	1,750	3,500	3,501	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0
117	Special Education Apprenticeship Programs	1,030	0	0	0	0	0	0	1,030	0	0	0	0	0	0	0	0	0
118	Special Education Teacher Pipeline (Transfer to SRF)	30,000	0	10,000	10,000	10,000	10,000	20,000	30,000	0	0	10,000	10,000	0	10,000	10,000	20,000	0
119	Statewide Teacher Mentoring Program <sup>2</sup>	9,940	0	0	0	0	0	0	9,940	0	0	0	0	0	0	0	0	0
120	<u>Student Support Personnel Aid</u>	66,374	58,515	60,713	119,228	60,416	60,208	120,624	66,374	0	58,515	60,713	119,228	0	60,416	60,208	120,624	0
121	Student Support Personnel - Workforce Pipeline	10,000	5,000	5,000	10,000	5,000	5,000	10,000	10,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
122	Teacher Licensing & Exam Fees <sup>2</sup>	1,400	0	0	0	0	0	0	1,400	0	0	0	0	0	0	0	0	0
123	Teacher Residency Program	6,000	3,000	3,000	6,000	3,000	3,000	6,000	6,000	0	3,000	3,000	6,000	0	3,000	3,000	6,000	0
124	<i>Transfer CUGMEC to MDE</i>	0	0	0	0	0	0	0	0	0	5,440	5,440	10,880	10,880	5,440	5,440	10,880	10,880
125	<i>Transfer Teacher Mentorship and Retention Grants to MDE</i>	0	0	0	0	0	0	0	0	0	4,500	4,500	9,000	9,000	4,500	4,500	9,000	9,000
126	<b>PELSB Grants</b>																	
127	Collab. Urban & Greater MN Educators of Color Grants	10,880	5,440	5,440	10,880	5,440	5,440	10,880	10,880	0	5,440	5,440	10,880	0	5,440	5,440	10,880	0
128	<i>Transfer CUGMEC to MDE</i>	0	0	0	0	0	0	0	0	0	(5,440)	(5,440)	(10,880)	(10,880)	(5,440)	(5,440)	(10,880)	(10,880)
129	Paid Student Teaching Pilot Program	5,325	0	0	0	0	0	0	5,325	0	0	0	0	0	0	0	0	0
130	Teachers of Color - Mentoring & Retention Incentive Grants	7,000	4,500	4,500	9,000	4,500	4,500	9,000	7,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
131	<i>Transfer Teacher Mentorship and Retention Grants to MDE</i>	0	0	0	0	0	0	0	0	0	(4,500)	(4,500)	(9,000)	(9,000)	(4,500)	(4,500)	(9,000)	(9,000)
132	Teacher Recruitment Marketing Campaign	1,000	500	500	1,000	500	500	1,000	1,000	0	500	500	1,000	0	500	500	1,000	0
133	<b>Teachers Subtotal</b>	<b>389,139</b>	<b>201,135</b>	<b>212,524</b>	<b>413,659</b>	<b>211,494</b>	<b>210,805</b>	<b>422,299</b>	<b>389,139</b>	<b>0</b>	<b>201,135</b>	<b>133,819</b>	<b>334,954</b>	<b>(78,705)</b>	<b>124,685</b>	<b>124,477</b>	<b>249,162</b>	<b>(173,137)</b>
134	<b>Special Education</b>																	
135	Aid for Children with Disabilities	3,066	2,240	2,570	4,810	2,946	3,377	6,323	3,066	0	2,240	2,570	4,810	0	2,946	3,377	6,323	0
136	Court-Placed Special Education Revenue	73	41	42	83	43	44	87	73	0	41	42	83	0	43	44	87	0
137	<u>Separate Sites &amp; Programs Aid (Setting 4 &amp; Higher)</u>	8,385	4,730	4,966	9,696	5,215	5,476	10,691	8,385	0	4,730	4,966	9,696	0	5,215	5,476	10,691	0
138	Special Education Out-Of-State Tuition	500	250	250	500	250	250	500	500	0	250	250	500	0	250	250	500	0
139	<u>Special Education - Regular</u>	4,853,048	2,760,022	3,001,353	5,761,375	3,182,228	3,356,837	6,539,065	4,853,048	0	2,760,022	3,001,353	5,761,375	0	3,182,228	3,356,837	6,539,065	0
140	<i>Reduce Special Education Transportation Reimbursement</i>	0	0	0	0	0	0	0	0	0	(17,317)	(31,311)	(48,628)	(48,628)	(26,370)	(28,490)	(54,860)	(54,860)
141	<i>Unemployment Aid SpEd Reimbursement</i>	0	0	0	0	0	0	0	0	0	(1,011)	(19,883)	(20,894)	(20,894)	(2,779)	0	(2,779)	(2,779)
142	<u>Travel for Home-based Services</u>	996	643	709	1,352	779	857	1,636	996	0	643	709	1,352	0	779	857	1,636	0
143	<b>Special Education Subtotal</b>	<b>4,866,068</b>	<b>2,767,926</b>	<b>3,009,890</b>	<b>5,777,816</b>	<b>3,191,461</b>	<b>3,366,841</b>	<b>6,558,302</b>	<b>4,866,068</b>	<b>0</b>	<b>2,749,598</b>	<b>2,958,696</b>	<b>5,708,294</b>	<b>(69,522)</b>	<b>3,162,312</b>	<b>3,338,351</b>	<b>6,500,663</b>	<b>(57,639)</b>
144	<b>Facilities</b>																	
145	Building & Cyber Security Grant Program <sup>2</sup>	24,332	0	0	0	0	0	0	24,332	0	0	0	0	0	0	0	0	0
146	<u>Debt Service Equalization Aid</u>	44,843	16,225	13,580	29,805	12,686	12,110	24,796	44,843	0	16,225	13,580	29,805	0	12,686	12,110	24,796	0
147	Equity in Telecommunications Access	7,500	3,750	3,750	7,500	3,750	3,750	7,500	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0
148	Gender-Neutral Bathroom Grants	2,000	1,000	1,000	2,000	1,000	1,000	2,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
149	<u>Long-Term Facilities Maintenance Equalized Aid</u>	214,857	106,480	105,485	211,965	105,039	105,011	210,050	214,857	0	106,480	105,485	211,965	0	105,039	105,011	210,050	0
150	<b>Facilities Subtotal</b>	<b>293,532</b>	<b>127,455</b>	<b>123,815</b>	<b>251,270</b>	<b>122,475</b>	<b>121,871</b>	<b>244,346</b>	<b>293,532</b>	<b>0</b>	<b>127,455</b>	<b>123,815</b>	<b>251,270</b>	<b>0</b>	<b>122,475</b>	<b>121,871</b>	<b>244,346</b>	<b>0</b>
151	<b>Nutrition</b>																	
152	Kindergarten Milk	773	387	387	774	387	387	774	773	0	387	387	774	0	387	387	774	0
153	School Breakfast	103,018	56,996	59,531	116,527	60,652	61,614	122,266	103,018	0	56,996	59,531	116,527	0	60,652	61,614	122,266	0

Dollars in Thousands. <u>Underlined</u> = Shifted Program.																		
Line No.	Program	Nov 24 Forecast FY 24-25	Nov 24 Forecast FY 2026	Nov 24 Forecast FY 2027	Nov 24 Forecast FY 26-27	Nov 24 Forecast FY 2028	Nov 24 Forecast FY 2029	Nov 24 Forecast FY 28-29	Gov Recs Jan 25 FY 24-25	Change from Nov 24 FY 24-25	Gov Recs Jan 25 FY 2026	Gov Recs Jan 25 FY 2027	Gov Recs Jan 25 FY 26-27	Change from Nov 24 FY 26-27	Gov Recs Jan 25 FY 2028	Gov Recs Jan 25 FY 2029	Gov Recs Jan 25 FY 28-29	Change from Nov 24 FY 28-29
154	School Lunch	480,395	265,107	276,479	541,586	281,464	285,706	567,170	480,395	0	265,107	276,479	541,586	0	281,464	285,706	567,170	0
155	Summer Electronic Benefit Transfer Program Reallocation	0	0	0	0	0	0	0	0	0	150	150	300	300	150	150	300	300
156	Summer School Food Service Replacement Aid	300	150	150	300	150	150	300	300	0	0	0	0	(300)	0	0	0	(300)
157	<b>Nutrition Subtotal</b>	<b>584,486</b>	<b>322,640</b>	<b>336,547</b>	<b>659,187</b>	<b>342,653</b>	<b>347,857</b>	<b>690,510</b>	<b>584,486</b>	<b>0</b>	<b>322,640</b>	<b>336,547</b>	<b>659,187</b>	<b>0</b>	<b>342,653</b>	<b>347,857</b>	<b>690,510</b>	<b>0</b>
158	<b>Libraries</b>																	
159	Basic System Support	35,140	17,883	18,329	36,212	18,852	19,245	38,097	35,140	0	17,883	18,329	36,212	0	18,852	19,245	38,097	0
160	Electronic Library for Minnesota	1,800	900	900	1,800	900	900	1,800	1,800	0	900	900	1,800	0	900	900	1,800	0
161	Licensed Library Media Specialists	1,000	0	0	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0
162	Multicounty, Multitype Library Systems	4,000	2,000	2,000	4,000	2,000	2,000	4,000	4,000	0	2,000	2,000	4,000	0	2,000	2,000	4,000	0
163	Regional Library Telecommunications Aid	4,600	2,300	2,300	4,600	2,300	2,300	4,600	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0
164	School Library Aid	45,249	23,680	23,603	47,283	23,513	23,445	46,958	45,249	0	23,680	23,603	47,283	0	23,513	23,445	46,958	0
165	<b>Libraries Subtotal</b>	<b>91,789</b>	<b>46,763</b>	<b>47,132</b>	<b>93,895</b>	<b>47,565</b>	<b>47,890</b>	<b>95,455</b>	<b>91,789</b>	<b>0</b>	<b>46,763</b>	<b>47,132</b>	<b>93,895</b>	<b>0</b>	<b>47,565</b>	<b>47,890</b>	<b>95,455</b>	<b>0</b>
166	General Education Total	16,588,590	8,479,691	8,718,271	17,197,962	8,899,355	9,045,733	17,945,088	16,588,590	0	8,495,741	8,667,670	17,163,411	(34,551)	8,842,754	8,987,483	17,830,237	(114,851)
167	Categorical Totals	7,005,854	3,803,698	4,074,183	7,877,881	4,264,925	4,450,634	8,715,559	7,005,854	0	3,785,370	3,944,284	7,729,654	(148,227)	4,148,967	4,335,816	8,484,783	(230,776)
168	<b>Subtotal K-12 Education Aids</b>	<b>23,594,444</b>	<b>12,283,389</b>	<b>12,792,454</b>	<b>25,075,843</b>	<b>13,164,280</b>	<b>13,496,367</b>	<b>26,660,647</b>	<b>23,594,444</b>	<b>0</b>	<b>12,281,111</b>	<b>12,611,954</b>	<b>24,893,065</b>	<b>(182,778)</b>	<b>12,991,721</b>	<b>13,323,299</b>	<b>26,315,020</b>	<b>(345,627)</b>
169	<b>EARLY CHILDHOOD &amp; FAMILY SUPPORT</b>																	
170	<b>Early Childhood*</b>																	
171	<b>DCYF Aids &amp; Programs</b>																	
172	Developmental Screening Aid	0	4,099	4,051	8,150	4,030	4,068	8,098	0	0	4,099	4,051	8,150	0	4,030	4,068	8,098	0
173	Developmental Screening Aid - Admin	0	77	77	154	77	77	154	0	0	77	77	154	0	77	77	154	0
174	Early Childhood Family Education (ECFE) Aid	0	39,779	41,444	81,223	41,926	42,013	83,939	0	0	39,779	41,444	81,223	0	41,926	42,013	83,939	0
175	ECFE Home Visiting Aid	0	226	192	418	167	142	309	0	0	226	192	418	0	167	142	309	0
176	ECFE Support Staff	0	375	375	750	375	375	750	0	0	375	375	750	0	375	375	750	0
177	School Readiness	0	33,683	33,683	67,366	33,683	33,683	67,366	0	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0
178	VPK - Admin & MN.IT	0	691	691	1,382	691	691	1,382	0	0	691	691	1,382	0	691	691	1,382	0
179	<b>MDE Aids &amp; Programs</b>																	
180	Early Childhood Teacher Shortage (Tr to OHE)	0	500	500	1,000	500	500	1,000	0	0	500	500	1,000	0	500	500	1,000	0
181	ECFE Programs at Tribal Schools	0	68	68	136	68	68	136	0	0	68	68	136	0	68	68	136	0
182	Kindergarten Entrance Assessment Program	0	2,357	1,743	4,100	1,743	1,743	3,486	0	0	2,357	1,743	4,100	0	1,743	1,743	3,486	0
183	<b>Early Childhood Subtotal</b>	<b>0</b>	<b>81,855</b>	<b>82,824</b>	<b>164,679</b>	<b>83,260</b>	<b>83,360</b>	<b>166,620</b>	<b>0</b>	<b>0</b>	<b>81,855</b>	<b>82,824</b>	<b>164,679</b>	<b>0</b>	<b>83,260</b>	<b>83,360</b>	<b>166,620</b>	<b>0</b>
184	<b>Community Education</b>																	
185	Adults with Disabilities Program Aid	2,126	1,517	1,534	3,051	1,519	1,498	3,017	2,126	0	1,517	1,534	3,051	0	1,519	1,498	3,017	0
186	After School Program Grants <sup>2</sup>	30,000	0	0	0	0	0	0	30,000	0	0	0	0	0	0	0	0	0
187	Community Education Aid	7,956	10,081	10,442	20,523	9,648	8,660	18,308	7,956	0	10,081	10,442	20,523	0	9,648	8,660	18,308	0
188	Deaf, DeafBlind, & Hard-of-Hearing Adults	140	70	70	140	70	70	140	140	0	70	70	140	0	70	70	140	0
189	Neighborhood Partnership Grants	5,200	2,600	2,600	5,200	2,600	2,600	5,200	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0

**K-12 Education Finance**

**MN House Fiscal Analysis**

Governor's Recommendations Jan 2025

Aid Appropriation Summary

Dollars in Thousands. <u>Underlined</u> = Shifted Program.																		
Line No.	Program	Nov 24 Forecast FY 24-25	Nov 24 Forecast FY 2026	Nov 24 Forecast FY 2027	Nov 24 Forecast FY 26-27	Nov 24 Forecast FY 2028	Nov 24 Forecast FY 2029	Nov 24 Forecast FY 28-29	Gov Recs Jan 25 FY 24-25	Change from Nov 24 FY 24-25	Gov Recs Jan 25 FY 2026	Gov Recs Jan 25 FY 2027	Gov Recs Jan 25 FY 26-27	Change from Nov 24 FY 26-27	Gov Recs Jan 25 FY 2028	Gov Recs Jan 25 FY 2029	Gov Recs Jan 25 FY 28-29	Change from Nov 24 FY 28-29
190	Regional Neighborhood Partnership Grants	2,800	1,400	1,400	2,800	1,400	1,400	2,800	2,800	0	1,400	1,400	2,800	0	1,400	1,400	2,800	0
191	School-Age Care Aid	0	1	1	2	1	1	2	0	0	1	1	2	0	1	1	2	0
192	<b>Community Education Subtotal</b>	<b>48,222</b>	<b>15,669</b>	<b>16,047</b>	<b>31,716</b>	<b>15,238</b>	<b>14,229</b>	<b>29,467</b>	<b>48,222</b>	<b>0</b>	<b>15,669</b>	<b>16,047</b>	<b>31,716</b>	<b>0</b>	<b>15,238</b>	<b>14,229</b>	<b>29,467</b>	<b>0</b>
193	<b>Lifelong Learning</b>																	
194	Adult Basic Education Aid	106,289	55,281	56,919	112,200	58,626	60,384	119,010	106,289	0	55,281	56,919	112,200	0	58,626	60,384	119,010	0
195	High School Equivalency Tests	740	125	125	250	125	125	250	740	0	125	125	250	0	125	125	250	0
196	<b>Lifelong Learning Subtotal</b>	<b>107,029</b>	<b>55,406</b>	<b>57,044</b>	<b>112,450</b>	<b>58,751</b>	<b>60,509</b>	<b>119,260</b>	<b>107,029</b>	<b>0</b>	<b>55,406</b>	<b>57,044</b>	<b>112,450</b>	<b>0</b>	<b>58,751</b>	<b>60,509</b>	<b>119,260</b>	<b>0</b>
197	<b>Subtotal Early Childhood &amp; Family Support Aids</b>	<b>155,251</b>	<b>152,930</b>	<b>155,915</b>	<b>308,845</b>	<b>157,249</b>	<b>158,098</b>	<b>315,347</b>	<b>155,251</b>	<b>0</b>	<b>152,930</b>	<b>155,915</b>	<b>308,845</b>	<b>0</b>	<b>157,249</b>	<b>158,098</b>	<b>315,347</b>	<b>0</b>
198	<b>Subtotal Family &amp; K-12 Education Aids</b>	<b>23,749,695</b>	<b>12,436,319</b>	<b>12,948,369</b>	<b>25,384,688</b>	<b>13,321,529</b>	<b>13,654,465</b>	<b>26,975,994</b>	<b>23,749,695</b>	<b>0</b>	<b>12,434,041</b>	<b>12,767,869</b>	<b>25,201,910</b>	<b>(182,778)</b>	<b>13,148,970</b>	<b>13,481,397</b>	<b>26,630,367</b>	<b>(345,627)</b>
199	<b>STATE AGENCIES</b>																	
200	<b>Department of Education</b>																	
201	Base Education Agency Budget	56,625	27,867	27,867	55,734	28,439	28,439	56,878	56,625	0	27,867	27,867	55,734	0	28,439	28,439	56,878	0
202	Base Operating Adjustment	0	0	0	0	0	0	0	0	0	677	1,365	2,042	2,042	1,365	1,365	2,730	2,730
203	Audit & Internal Control Resources	1,600	800	800	1,600	800	800	1,600	1,600	0	800	800	1,600	0	800	800	1,600	0
204	Board of School Administrators	810	405	405	810	405	405	810	810	0	405	405	810	0	405	405	810	0
205	Compensatory Revenue Modification Working Group	0	0	0	0	0	0	0	0	0	94	0	94	94	0	0	0	0
206	Ed-Fi Data Collection System & Data Reporting	3,204	2,359	2,359	4,718	2,359	2,359	4,718	3,204	0	2,359	2,359	4,718	0	2,359	2,359	4,718	0
207	EDI Center Staffing	4,000	2,000	2,000	4,000	2,000	2,000	4,000	4,000	0	2,000	2,000	4,000	0	2,000	2,000	4,000	0
208	EL LEAPS Implementation (Admin)	1,440	720	720	1,440	720	720	1,440	1,440	0	720	720	1,440	0	720	720	1,440	0
209	English Learner Task Force	117	0	0	0	0	0	0	117	0	0	0	0	0	0	0	0	0
210	Ethnic Studies Admin	300	150	150	300	150	150	300	300	0	150	150	300	0	150	150	300	0
211	Fraud Detection and Prevention	0	0	0	0	0	0	0	0	0	550	550	1,100	1,100	550	550	1,100	1,100
212	Health Standards Rulemaking & Admin Costs	627	0	0	0	0	0	0	627	0	0	0	0	0	0	0	0	0
213	IT Infrastructure & Resources	2,000	0	0	0	0	0	0	2,000	0	0	0	0	0	0	0	0	0
214	Legal Services Costs	0	0	0	0	0	0	0	0	0	6,000	0	6,000	6,000	0	0	0	0
215	Litigation Fees	7,500	0	0	0	0	0	0	7,500	0	0	0	0	0	0	0	0	0
216	Mental Health Services Lead	300	150	150	300	150	150	300	300	0	150	150	300	0	150	150	300	0
217	Mainframe System	960	480	480	960	480	480	960	960	0	480	480	960	0	480	480	960	0
218	Office of Inspector General, MDE	4,000	2,000	2,000	4,000	2,000	2,000	4,000	4,000	0	2,000	2,000	4,000	0	2,000	2,000	4,000	0
219	Permanent School Fund Task Force	64	0	0	0	0	0	0	64	0	0	0	0	0	0	0	0	0
220	Regional Centers of Excellence	2,000	1,000	1,000	2,000	1,000	1,000	2,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
221	School Health Services Specialist	300	150	150	300	150	150	300	300	0	150	150	300	0	150	150	300	0
222	Service to Success MDE Career Pathways Admin (Tr in)	0	0	0	0	0	0	0	0	0	[150]	[150]	[300]	[300]	[150]	[150]	[300]	[300]
223	Specific Learning Disability Criteria Change	1,146	573	573	1,146	573	573	1,146	1,146	0	573	573	1,146	0	573	573	1,146	0
224	State School Librarian	130	0	0	0	0	0	0	130	0	0	0	0	0	0	0	0	0
225	Student Attendance Legislative Study Group (Tr to LCC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
226	Summer EBT (Previously Shown on C&F Spreadsheet)	3,424	572	572	1,144	0	0	0	3,424	0	572	572	1,144	0	0	0	0	0

**K-12 Education Finance**

**MN House Fiscal Analysis**

Governor's Recommendations Jan 2025

Aid Appropriation Summary

Dollars in Thousands. <u>Underlined</u> = Shifted Program.																		
Line No.	Program	Nov 24 Forecast FY 24-25	Nov 24 Forecast FY 2026	Nov 24 Forecast FY 2027	Nov 24 Forecast FY 26-27	Nov 24 Forecast FY 2028	Nov 24 Forecast FY 2029	Nov 24 Forecast FY 28-29	Gov Recs Jan 25 FY 24-25	Change from Nov 24 FY 24-25	Gov Recs Jan 25 FY 2026	Gov Recs Jan 25 FY 2027	Gov Recs Jan 25 FY 26-27	Change from Nov 24 FY 26-27	Gov Recs Jan 25 FY 2028	Gov Recs Jan 25 FY 2029	Gov Recs Jan 25 FY 28-29	Change from Nov 24 FY 28-29
227	Unemployment Aid Admin	450	175	175	350	175	175	350	450	0	175	175	350	0	175	175	350	0
228	Universal School Meals Admin - Rolling into Base	376	0	0	0	0	0	0	376	0	0	0	0	0	0	0	0	0
229	<b>Department of Education Subtotal</b>	<b>91,373</b>	<b>39,401</b>	<b>39,401</b>	<b>78,802</b>	<b>39,401</b>	<b>39,401</b>	<b>78,802</b>	<b>91,373</b>	<b>0</b>	<b>46,722</b>	<b>41,316</b>	<b>88,038</b>	<b>9,236</b>	<b>41,316</b>	<b>41,316</b>	<b>82,632</b>	<b>3,830</b>
230	<b>Professional Educator Licensing &amp; Standards Board</b>																	
231	Base PELSB Budget	7,162	3,633	3,633	7,266	3,633	3,633	7,266	7,162	0	3,633	3,633	7,266	0	3,633	3,633	7,266	0
232	<i>Base Operating Adjustment</i>	0	0	0	0	0	0	0	0	0	70	143	213	213	143	143	286	286
233	Alternative Pathways to Licensure Support Position	300	150	150	300	150	150	300	300	0	150	150	300	0	150	150	300	0
234	Barriers to Teacher Licensure Removed	77	0	0	0	0	0	0	77	0	0	0	0	0	0	0	0	0
235	Educators Online Licensure System	2,767	0	0	0	0	0	0	2,767	0	0	0	0	0	0	0	0	0
236	Heritage Language & Culture Teachers Increased	416	208	208	416	208	208	416	416	0	208	208	416	0	208	208	416	0
237	Licensure via Portfolio Online Platform	300	150	150	300	150	150	300	300	0	150	150	300	0	150	150	300	0
238	Licensure Pathway Preparation Grants	800	400	400	800	400	400	800	800	0	400	400	800	0	400	400	800	0
239	Report on Increasing Teachers of Color	20	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0
240	Teacher Compensation Working Group	150	0	0	0	0	0	0	150	0	0	0	0	0	0	0	0	0
241	<b>Prof. Educator Licensing &amp; Standards Board Subtotal</b>	<b>11,992</b>	<b>4,541</b>	<b>4,541</b>	<b>9,082</b>	<b>4,541</b>	<b>4,541</b>	<b>9,082</b>	<b>11,992</b>	<b>0</b>	<b>4,611</b>	<b>4,684</b>	<b>9,295</b>	<b>213</b>	<b>4,684</b>	<b>4,684</b>	<b>9,368</b>	<b>286</b>
242	<b>Minnesota State Academies</b>																	
243	Base Academies Budget	34,313	17,183	16,940	34,123	16,940	16,940	33,880	34,313	0	17,183	16,940	34,123	0	16,940	16,940	33,880	0
244	<i>Base Operating Adjustment</i>	0	0	0	0	0	0	0	0	0	334	676	1,010	1,010	676	676	1,352	1,352
245	Unemployment Insurance Eligibility Expansion	642	321	321	642	321	321	642	642	0	321	321	642	0	321	321	642	0
246	<b>Minnesota State Academies Subtotal</b>	<b>34,955</b>	<b>17,504</b>	<b>17,261</b>	<b>34,765</b>	<b>17,261</b>	<b>17,261</b>	<b>34,522</b>	<b>34,955</b>	<b>0</b>	<b>17,838</b>	<b>17,937</b>	<b>35,775</b>	<b>1,010</b>	<b>17,937</b>	<b>17,937</b>	<b>35,874</b>	<b>1,352</b>
247	<b>Perpich Center for Arts Education</b>																	
248	Base Center for Arts Education Budget	17,630	8,436	8,436	16,872	8,436	8,436	16,872	17,630	0	8,436	8,436	16,872	0	8,436	8,436	16,872	0
249	<i>Base Operating Adjustment</i>	0	0	0	0	0	0	0	0	0	177	358	535	535	358	358	716	716
250	<i>Dorm &amp; Classroom Furniture Appropriation Savings</i>	0	0	0	0	0	0	0	(380)	(380)	0	0	0	0	0	0	0	0
251	<i>Dorm &amp; Classroom Furniture Appropriation Extension <sup>2</sup></i>	0	0	0	0	0	0	0	380	380	0	0	0	0	0	0	0	0
252	Unemployment Insurance Eligibility Expansion	48	24	24	48	24	24	48	48	0	24	24	48	0	24	24	48	0
253	<b>Perpich Center for Arts Education Subtotal</b>	<b>17,678</b>	<b>8,460</b>	<b>8,460</b>	<b>16,920</b>	<b>8,460</b>	<b>8,460</b>	<b>16,920</b>	<b>17,678</b>	<b>0</b>	<b>8,637</b>	<b>8,818</b>	<b>17,455</b>	<b>535</b>	<b>8,818</b>	<b>8,818</b>	<b>17,636</b>	<b>716</b>
254	<b>Subtotal State Agencies</b>	<b>155,998</b>	<b>69,906</b>	<b>69,663</b>	<b>139,569</b>	<b>69,663</b>	<b>69,663</b>	<b>139,326</b>	<b>155,998</b>	<b>0</b>	<b>77,808</b>	<b>72,755</b>	<b>150,563</b>	<b>10,994</b>	<b>72,755</b>	<b>72,755</b>	<b>145,510</b>	<b>6,184</b>
255	<b>TOTAL GENERAL FUND K-12 APPROPRIATIONS</b>	<b>23,905,693</b>	<b>12,506,225</b>	<b>13,018,032</b>	<b>25,524,257</b>	<b>13,391,192</b>	<b>13,724,128</b>	<b>27,115,320</b>	<b>23,905,693</b>	<b>0</b>	<b>12,511,849</b>	<b>12,840,624</b>	<b>25,352,473</b>	<b>(171,784)</b>	<b>13,221,725</b>	<b>13,554,152</b>	<b>26,775,877</b>	<b>(339,443)</b>
256	Change from Prior Year or Biennium	20.6%	2.1%	4.1%	6.8%	2.9%	2.5%	6.2%	20.6%	0.0%	2.1%	2.6%	6.1%	-0.7%	3.0%	2.5%	5.6%	-1.3%
257	<b>Total K-12 Finance + Early Education Section of DCYF Finance:</b>	<b>24,539,113</b>	<b>12,654,045</b>	<b>13,165,852</b>	<b>25,819,897</b>	<b>13,539,012</b>	<b>13,871,948</b>	<b>27,410,960</b>	<b>23,905,693</b>	<b>(633,420)</b>	<b>12,659,669</b>	<b>12,988,444</b>	<b>25,648,113</b>	<b>(171,784)</b>	<b>13,369,545</b>	<b>13,701,972</b>	<b>27,071,517</b>	<b>(339,443)</b>

**K-12 Education Finance**

**MN House Fiscal Analysis**

Governor's Recommendations Jan 2025

Aid Appropriation Summary

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258	<b>SPECIAL REVENUE FUND</b>																	
259	<b>Transfers In</b>																	
260	Additional Unemployment Aid for Hourly Workers	0	0	0	0	0	0	0	0	0	30,000	0	30,000	30,000	0	0	0	0
261	<b>Expenditure Authority</b>																	
262	Additional Unemployment Aid for Hourly Workers	0	0	0	0	0	0	0	0	0	30,000	0	30,000	30,000	0	0	0	0

**Notes:**

<sup>1</sup>This appropriation is available until June 30, 2026.

<sup>2</sup>This appropriation is available until June 30, 2027.

<sup>3</sup>This appropriation is available until June 30, 2028.

†The formula allowance is indexed to inflation in fiscal year 2026 and later, with a minimum increase of 2% and a maximum increase of 3%.

\*Items previously tracked in the Children & Families Finance and Policy committee.