

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

Agency/Program/Budget Activity/Change Items	Fund	Current			Base			Governor's Recs. 3-21-2025			HF 2438 As Passed Transportation Finance 4-11-25					
		FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29		
DEPARTMENT OF TRANSPORTATION																
MNDOT - MULTIMODAL SYSTEMS																
Aeronautics:																
Airport Dev. & Assistance - BASE	AIR	52,196	37,196	37,196	-	37,196	37,196	-	18,598	18,598	37,196	18,598	18,598	37,196		
	GEN	36,000	-	-	-	-	-	-	-	-	-	-	-	-		
Change Items:																
<i>Appropriation Increase</i>	AIR	-	-	-	-	2,050	2,050	-	850	850	1,700	900	900	1,800		
	GEN	36,000	-	-	-	-	-	-	-	-	-	-	-	-		
	AIR	52,196	37,196	37,196	-	39,246	39,246	-	19,448	19,448	38,896	19,498	19,498	38,996		
Total Airport Dev. & Assistance	ALL	88,196	37,196	37,196	-	39,246	39,246	-	19,448	19,448	38,896	19,498	19,498	38,996		
Aviation Support & Services - BASE	AIR	13,380	13,380	13,380	-	13,380	13,380	-	6,690	6,690	13,380	6,690	6,690	13,380		
	GEN	173,798	3,486	3,486	-	3,486	3,486	-	1,743	1,743	3,486	1,743	1,743	3,486		
Change Items:																
<i>Appropriation Increase</i>	GEN	-	-	-	-	350	500	-	100	250	350	250	250	500		
<i>Appropriation Increase</i>	AIR	-	-	-	-	3,000	3,000	-	1,050	1,050	2,100	1,100	1,100	2,200		
<i>Duluth Airport Tower</i>	AIR	-	-	-	-	-	-	-	5,000	5,000	10,000	-	-	-		
	AIR	13,380	13,380	13,380	-	16,380	16,380	-	12,740	12,740	25,480	7,790	7,790	15,580		
	GEN	173,798	3,486	3,486	-	3,836	3,986	-	1,843	1,993	3,836	1,993	1,993	3,986		
Total Aviation Support & Services	ALL	187,178	16,866	16,866	-	20,216	20,366	-	14,583	14,733	29,316	9,783	9,783	19,566		
Civil Air Patrol - BASE	AIR	160	160	160	-	160	160	-	80	80	160	80	80	160		
Change Items:																
<i>Approp Increase</i>	AIR	-	-	-	-	250	250	-	100	100	200	100	100	200		
Total Civil Air Patrol	AIR	160	160	160	-	410	410	-	180	180	360	180	180	360		
Transit and Active Transportation - BASE	GEN	76,852	36,752	36,752	-	36,752	36,752	-	18,376	18,376	36,752	18,376	18,376	36,752		
Change Items:																
<i>Greater MN Transit Appropriation Reduction</i>	GEN	-	-	-	-	(16,400)	(16,400)	-	(6,000)	(6,000)	(12,000)	(6,000)	(6,000)	(12,000)		
Total Transit and Active Transportation	GEN	76,852	36,752	36,752	-	20,352	20,352	-	12,376	12,376	24,752	12,376	12,376	24,752		

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

Agency/Program/Budget Activity/Change Items	Fund	Current			Base			Governor's Recs. 3-21-2025			HF 2438 As Passed Transportation Finance 4-11-25					
		FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29		
Safe Routes to School - BASE	GEN	25,797	3,000	3,000	-	3,000	3,000	-	1,500	1,500	3,000	1,500	1,500	3,000		
Total Safe Routes to School	GEN	25,797	3,000	3,000	-	3,000	3,000	-	1,500	1,500	3,000	1,500	1,500	3,000		
Passenger Rail - BASE	GEN	202,747	11,486	11,486	-	11,486	11,486	-	5,743	5,743	11,486	5,743	5,743	11,486		
Change Items:																
Appropriation Change	GEN	-	-	-	-	-	-	-	-	-	-	(4,470)	(4,470)	(8,940)		
Total Passenger Rail	GEN	202,747	11,486	11,486	-	11,486	11,486	-	5,743	5,743	11,486	1,273	1,273	2,546		
Freight and Rail Safety - BASE	GEN	10,683	4,806	4,806	-	4,806	4,806	-	2,403	2,403	4,806	2,403	2,403	4,806		
	TH	13,033	13,332	13,332	-	13,332	13,332	-	6,666	6,666	13,332	6,666	6,666	13,332		
Change Items:																
Operating Adjustment - Freight	TH	-	-	-	-	361	430	-	146	200	346	200	200	400		
Reduce Weigh Station Amount	GEN	-	-	-	-	(100)	(100)	-	(50)	(50)	(100)	(50)	(50)	(100)		
Total Freight and Rail Safety	GEN	10,683	4,806	4,806	-	4,706	4,706	-	2,353	2,353	4,706	2,353	2,353	4,706		
	TH	13,033	13,332	13,332	-	13,693	13,762	-	6,812	6,866	13,678	6,866	6,866	13,732		
Total Multimodal Systems	ALL	23,716	18,138	18,138	-	18,399	18,468	-	9,165	9,219	18,384	9,219	9,219	18,438		
	GEN	525,877	59,530	59,530	-	43,380	43,530	-	23,815	23,965	47,780	19,495	19,495	38,990		
	AIR	65,736	50,736	50,736	-	56,036	56,036	-	32,368	32,368	64,736	27,468	27,468	54,936		
	TH	13,033	13,332	13,332	-	13,693	13,762	-	6,812	6,866	13,678	6,866	6,866	13,732		
	ALL	604,646	123,598	123,598	-	113,109	113,328	-	62,995	63,199	126,194	53,829	53,829	107,658		
MNDOT - STATE ROADS																
Operations and Maintenance - BASE	TH	839,266	853,492	853,492	-	853,492	853,492	-	426,746	426,746	853,492	426,746	426,746	853,492		
	GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-		
Change Items:																
Operating Adjustment - Opps. & Maintenance	TH	-	-	-	-	23,587	27,056	-	10,059	12,802	22,861	12,802	12,802	25,604		
Total Operations and Maintenance	GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-		
	TH	839,266	853,492	853,492	-	877,079	880,548	-	436,805	439,548	876,353	439,548	439,548	879,096		
	ALL	842,266	853,492	853,492	-	877,079	880,548	-	436,805	439,548	876,353	439,548	439,548	879,096		

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Agency/Program/Budget Activity/Change Items	Fund	Current			Base			Governor's Recs. 3-21-2025			HF 2438 As Passed Transportation Finance 4-11-25					
		FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29		
Planning and Research - BASE	TH	66,144	66,930	66,930	-	66,930	66,930	-	33,465	33,465	66,930	33,465	33,465	66,930		
Change Items:																
<i>Operating Adjustment - Planning & Research</i>	TH	-	-	-	-	1,243	1,480	-	503	740	1,243	740	740	1,480		
<i>Operating Adjustment - Targeted Group Business Rider</i>	TH	-	-	-	-	9	10	-	-	-	-	-	-	-		
<i>Metropolitan Planning Organization Grant Increase</i>	TH	-	-	-	-	68	68	-	34	34	68	34	34	68		
<i>Trunk Highway Corridor Planning</i>	TH	-	-	-	-	6,000	6,000	-	3,000	3,000	6,000	3,000	3,000	6,000		
Total Planning and Research	TH	66,144	66,930	66,930	-	74,250	74,488	-	37,002	37,239	74,241	37,239	37,239	74,478		
Program Delivery - BASE	TH	549,986	543,970	543,970	-	543,970	543,970	-	271,985	271,985	543,970	271,985	271,985	543,970		
	GEN	4,250	4,000	4,000	-	4,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000		
Change Items:																
<i>Operating Adjustment - Program Delivery</i>	TH	-	-	-	-	16,311	19,422	-	8,160	8,160	16,320	8,160	8,160	16,320		
<i>Transportation Project Activity Portal</i>	TH	-	-	-	-	-	-	-	7,700	5,000	12,700	5,000	5,000	10,000		
<i>Operating Adjustment - Environmental Management Rider</i>	TH	-	-	-	-	8	10	-	-	-	-	-	-	-		
	TH	549,986	543,970	543,970	-	560,289	563,402	-	287,845	285,145	572,990	285,145	285,145	570,290		
	GEN	4,250	4,000	4,000	-	4,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000		
Total Program Delivery	ALL	554,236	547,970	547,970	-	564,289	567,402	-	289,845	287,145	576,990	287,145	287,145	574,290		
State Road Construction - BASE	TH	2,440,158	2,323,626	2,323,626	-	2,323,626	2,323,626	-	1,161,813	1,161,813	2,323,626	1,161,813	1,161,813	2,323,626		
	GEN	1,800	-	-	-	-	-	-	-	-	-	-	-	-		
Change items:																
<i>State Road Construction Appropriation Increase</i>	TH	-	-	-	-	488,088	249,466	-	330,000	120,000	450,000	170,000	180,000	350,000		
<i>Blatnik Bridge</i>	TH	-	-	-	-	650,000	-	-	650,000	-	650,000	-	-	-		
	TH	2,440,158	2,323,626	2,323,626	-	3,461,714	2,573,092	-	2,141,813	1,281,813	3,423,626	1,331,813	1,341,813	2,673,626		
	GEN	1,800	-	-	-	-	-	-	-	-	-	-	-	-		
Total State Road Construction	ALL	2,441,958	2,323,626	2,323,626	-	3,461,714	2,573,092	-	2,141,813	1,281,813	3,423,626	1,331,813	1,341,813	2,673,626		
Corridors of Commerce - BASE	TH	50,000	50,000	50,000	-	50,000	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000		
Change items:																
<i>Appropriation Increase - One Time</i>		-	-	-	-	-	-	-	15,000	15,000	30,000	-	-	-		
Total Corridors of Commerce	TH	50,000	50,000	50,000	-	50,000	50,000	-	40,000	40,000	80,000	25,000	25,000	50,000		

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

Agency/Program/Budget Activity/Change Items	Fund	Current			Base			Governor's Recs. 3-21-2025			HF 2438 As Passed Transportation Finance 4-11-25					
		FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29		
Transportation Economic Development																
Change items:																
Appropriation - One Time	TH	-	-	-	-	-	-	-	15,000	15,000	30,000	-	-	-		
Total Transportation Economic Development		-	-	-	-	-	-	-	15,000	15,000	30,000	-	-	-		
Resilient Pavement Program																
Change items:																
Appropriation - One Time	TH	-	-	-	-	-	-	-	25,000	25,000	50,000	-	-	-		
Total Resilient Payment Program		-	-	-	-	-	-	-	25,000	25,000	50,000	-	-	-		
Highway Debt Service - BASE	TH	520,153	612,855	684,148		612,855	684,148		296,575	319,675	616,250	342,198	346,317	688,515		
Total Trunk Highway Debt Service	TH	520,153	612,855	684,148	-	612,855	684,148	-	296,575	319,675	616,250	342,198	346,317	688,515		
Statewide Radio Communications - BASE	GEN	2,006	6	6		6	6		3	3	6	3	3	6		
	TH	13,554	13,808	13,808		13,808	13,808		6,904	6,904	13,808	6,904	6,904	13,808		
Change items:																
Operating Adjustment - Statewide Radio Communications	TH	-	-	-		359	428		145	207	352	207	207	414		
Statewide Radio ARMER Towers - One Time	911	-	-	-		-	-		14,000	-	14,000	-	-	-		
	GEN	2,006	6	6		6	6		3	3	6	3	3	6		
	TH	13,554	13,808	13,808		14,167	14,236		7,049	7,111	14,160	7,111	7,111	14,222		
	911	-	-	-		-	-		14,000	-	14,000	-	-	-		
Total Statewide Radio Comm	ALL	15,560	13,814	13,814	-	14,173	14,242	-	21,052	7,114	28,166	7,114	7,114	14,228		
Total State Roads	GEN	11,056	4,006	4,006		4,006	4,006		2,003	2,003	4,006	2,003	2,003	4,006		
	TH	4,479,261	4,464,681	4,535,974		5,650,354	4,839,914		3,247,089	2,410,531	5,657,620	2,468,054	2,482,173	4,950,227		
	911	-	-	-		-	-		14,000	-	14,000	-	-	-		
	ALL	4,490,317	4,468,687	4,539,980	-	5,654,360	4,843,920	-	3,263,092	2,412,534	5,675,626	2,470,057	2,484,176	4,954,233		

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Current	Base		Governor's Recs. 3-21-2025			HF 2438 As Passed Transportation Finance 4-11-25						
Agency/Program/Budget Activity/Change Items	Fund	FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
144 MNDOT - LOCAL ROADS														
145														
146														
147 County State Aid - BASE	CSAH	1,850,498	2,249,899	2,396,124	-	2,249,899	2,396,124	-	1,108,624	1,141,275	2,249,899	1,176,518	1,219,606	2,396,124
148 Change Items:														
149 <i>Sales Tax Changes - Autoparts Interaction - CSAH</i>	CSAH	-	-	-	-	(1,850)	(2,237)	-	-	-	-	-	-	-
150 <i>HUTD Increase</i>	CSAH	-	-	-	-	-	-	-	1,750	2,186	3,936	2,462	2,739	5,201
151 <i>General Fund Transfer to CSAH (Spending)</i>	CSAH	-	-	-	-	-	-	-	-	-	-	30,820	35,758	66,578
152														
153	GEN								-	-	-	-	-	-
154 Total County State-Aid	CSAH	1,850,498	2,249,899	2,396,124	-	2,248,049	2,393,887	-	1,110,374	1,143,461	2,253,835	1,209,800	1,258,103	2,467,903
155														
156 Municipal State Aid - BASE	MSAS	476,438	570,127	599,938	-	570,127	599,938	-	281,906	288,221	570,127	295,353	304,585	599,938
157 Change Items:														
158 <i>Sales Tax Changes - Autoparts Interaction - MSAS</i>	MSAS	-	-	-	-	(283)	(362)	-	-	-	-	-	-	-
159 <i>HUTD Increase</i>	MSAS	-	-	-	-	-	-	-	460	574	1,034	647	719	1,366
160														
161 Total Municipal State-Aid	MSAS	476,438	570,127	599,938	-	569,844	599,576	-	282,366	288,795	571,161	296,000	305,304	601,304
162														
163 Other Local Roads / Disaster Support Account.	GEN	62,526	2,000	2,000	-	2,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000
164 Change Items:														
165 <i>Local Road Program - One Time</i>	GEN	-	-	-	-	-	-	-	3,838	-	3,838	-	-	-
166 <i>Local Bridge Program - One Time</i>	GEN	-	-	-	-	-	-	-	3,838	-	3,838	-	-	-
167														
168 Total Other Local Roads	GEN	62,526	2,000	2,000	-	2,000	2,000	-	8,676	1,000	9,676	1,000	1,000	2,000
170 Total Local Roads	CSAH	1,850,498	2,249,899	2,396,124	-	2,248,049	2,393,887	-	1,110,374	1,143,461	2,253,835	1,209,800	1,258,103	2,467,903
171	MSAS	476,438	570,127	599,938	-	569,844	599,576	-	282,366	288,795	571,161	296,000	305,304	601,304
172	GEN	62,526	2,000	2,000	-	2,000	2,000	-	8,676	1,000	9,676	1,000	1,000	2,000
173	ALL	2,389,462	2,822,026	2,998,062	-	2,819,893	2,995,463	-	1,401,416	1,433,256	2,834,672	1,506,800	1,564,408	3,071,208

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	A	B			C			D	E			F			G	H						I	J	K	L	M	N				
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27		FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028		FY 2029	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27							FY 2028	FY 2029	FY 28-29	
174	MNDOT - AGENCY MANAGEMENT																												174		
175		TH	157,104	162,154	162,154	-	162,154	162,154	-	81,077	81,077	162,154	81,077	81,077	162,154	-	81,077	81,077	162,154	81,077	81,077	162,154	-	81,077	81,077	162,154	-	81,077	81,077	162,154	175
176		GEN	312,130	12,308	12,308	-	12,308	12,308	-	6,154	6,154	12,308	6,154	6,154	12,308	-	6,154	6,154	12,308	6,154	6,154	12,308	-	6,154	6,154	12,308	-	6,154	6,154	12,308	176
177		Change Items:																										177			
178		GEN	-	-	-	-	92	92	-	46	46	92	46	46	92	-	46	46	92	46	46	92	-	46	46	92	-	46	46	92	178
179		TH	-	-	-	-	12,103	15,694	-	2,432	2,432	4,864	2,432	2,432	4,864	-	2,432	2,432	4,864	2,432	2,432	4,864	-	2,432	2,432	4,864	-	2,432	2,432	4,864	179
180		TH	-	-	-	-	1,530	1,530	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	180	
181																												181			
182		TH	157,104	162,154	162,154	-	175,787	179,378	-	83,509	83,509	167,018	83,509	83,509	167,018	-	83,509	83,509	167,018	83,509	83,509	167,018	-	83,509	83,509	167,018	-	83,509	83,509	167,018	182
183		GEN	312,130	12,308	12,308	-	12,400	12,400	-	6,200	6,200	12,400	6,200	6,200	12,400	-	6,200	6,200	12,400	6,200	6,200	12,400	-	6,200	6,200	12,400	-	6,200	6,200	12,400	183
184		ALL	469,234	174,462	174,462	-	188,187	191,778	-	89,709	89,709	179,418	89,709	89,709	179,418	-	89,709	89,709	179,418	89,709	89,709	179,418	-	89,709	89,709	179,418	-	89,709	89,709	179,418	184
185																												185			
186		GEN	110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	186	
187		TH	114,450	82,130	82,130	-	82,130	82,130	-	41,065	41,065	82,130	41,065	41,065	82,130	-	41,065	41,065	82,130	41,065	41,065	82,130	-	41,065	41,065	82,130	-	41,065	41,065	82,130	187
188		Change Items:																										188			
189		TH	-	-	-	-	982	1,074	-	445	537	982	537	537	1,074	-	445	537	982	537	537	1,074	-	445	537	982	-	445	537	1,074	189
190		TH	-	-	-	-	6,400	6,400	-	2,200	2,200	4,400	2,200	2,200	4,400	-	2,200	2,200	4,400	2,200	2,200	4,400	-	2,200	2,200	4,400	-	2,200	2,200	4,400	190
191																												191			
192		GEN	110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	192	
193		TH	114,450	82,130	82,130	-	89,512	89,604	-	43,710	43,802	87,512	43,802	43,802	87,604	-	43,710	43,802	87,512	43,802	43,802	87,604	-	43,802	43,802	87,604	-	43,802	43,802	87,604	193
194		ALL	114,560	82,130	82,130	-	89,512	89,604	-	43,710	43,802	87,512	43,802	43,802	87,604	-	43,710	43,802	87,512	43,802	43,802	87,604	-	43,802	43,802	87,604	-	43,802	43,802	87,604	194
195																												195			
196		TH	1,200	1,200	1,200	-	1,200	1,200	-	600	600	1,200	600	600	1,200	-	600	600	1,200	600	600	1,200	-	600	600	1,200	-	600	600	1,200	196
197																												197			
198		GEN	312,240	12,308	12,308	-	12,400	12,400	-	6,200	6,200	12,400	6,200	6,200	12,400	-	6,200	6,200	12,400	6,200	6,200	12,400	-	6,200	6,200	12,400	-	6,200	6,200	12,400	198
199		TH	272,754	245,484	245,484	-	266,499	270,182	-	127,819	127,911	255,730	127,911	127,911	255,822	-	127,819	127,911	255,730	127,911	127,911	255,822	-	127,911	127,911	255,822	-	127,911	127,911	255,822	199
200		ALL	584,994	257,792	257,792	-	278,899	282,582	-	134,019	134,111	268,130	134,111	134,111	268,222	-	134,019	134,111	268,130	134,111	134,111	268,222	-	134,111	134,111	268,222	-	134,111	134,111	268,222	200
201																												201			
202		GEN		3,570	3,690		3,570	3,690		1,780	1,790	3,570	1,840	1,850	3,690		1,780	1,790	3,570	1,840	1,850	3,690		1,840	1,850	3,690		1,840	1,850	3,690	202
203																												203			
204		GEN	911,699	77,844	77,844	-	61,786	61,936	-	40,694	33,168	73,862	28,698	28,698	57,396	-	40,694	33,168	73,862	28,698	28,698	57,396	-	28,698	28,698	57,396	-	28,698	28,698	57,396	204
205		AIR	65,736	50,736	50,736	-	56,036	56,036	-	32,368	32,368	64,736	27,468	27,468	54,936	-	32,368	32,368	64,736	27,468	27,468	54,936	-	27,468	27,468	54,936	-	27,468	27,468	54,936	205
206		CSAH	1,850,498	2,249,899	2,396,124	-	2,248,049	2,393,887	-	1,110,374	1,143,461	2,253,835	1,209,800	1,258,103	2,467,903	-	1,110,374	1,143,461	2,253,835	1,209,800	1,258,103	2,467,903	-	1,209,800	1,258,103	2,467,903	-	1,209,800	1,258,103	2,467,903	206
207		MSAS	476,438	570,127	599,938	-	569,844	599,576	-	282,366	288,795	571,161	296,000	305,304	601,304	-	282,366	288,795	571,161	296,000	305,304	601,304	-	296,000	305,304	601,304	-	296,000	305,304	601,304	207
208		TH	4,765,048	4,723,497	4,794,790	-	5,930,546	5,123,858	-	3,381,720	2,545,308	5,927,028	2,602,831	2,616,950	5,219,781	-	3,381,720	2,545,308	5,927,028	2,602,831	2,616,950	5,219,781	-	2,602,831	2,616,950	5,219,781	-	2,602,831	2,616,950	5,219,781	208
209		911	-	-	-	-	-	-	-	14,000	-	14,000	-	-	-	-	14,000	-	14,000	-	-	-	-	-	-	-	-	-	-	209	
210		ALL	8,069,419	7,672,103	7,919,432	-	8,866,261	8,235,293	-	4,847,522	4,043,100	8,890,622	4,164,797	4,236,524	8,401,321	-	4,847,522	4,043,100	8,890,622	4,164,797	4,236,524	8,401,321	-	4,164,797	4,236,524	8,401,321	-	4,164,797	4,236,524	8,401,321	210

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

Agency/Program/Budget Activity/Change Items	Fund	Current			Base			Governor's Recs. 3-21-2025			HF 2438 As Passed Transportation Finance 4-11-25					
		FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29		
METROPOLITAN COUNCIL																
Transit System Operations - BASE	GEN	118,308	64,908	64,908	-	64,908	64,908	-	32,454	32,454	64,908	32,454	32,454	64,908		
Change Items:																
Operating Appropriation Change	GEN	-	-	-	-	(64,908)	(64,908)	-	(20,000)	(20,000)	(40,000)	(32,454)	(32,454)	(64,908)		
Total Transit System Ops	GEN	118,308	64,908	64,908	-	-	-	-	12,454	12,454	24,908	-	-	-		
Special Transpo. Service (Metro Mobility & Other) - BASE	GEN	111,952	230,847	263,228	-	230,847	263,228	-	112,507	118,340	230,847	126,736	136,492	263,228		
Change Items:																
Appropriation Change (2)	GEN	-	-	-	-	-	-	-	-	-	-	(8,736)	(18,492)	(27,228)		
Total Special Transportation Service	GEN	111,952	230,847	263,228		230,847	263,228		112,507	118,340	230,847	118,000	118,000	236,000		
TOTAL METROPOLITAN COUNCIL	GEN	230,260	295,755	328,136	-	230,847	263,228	-	124,961	130,794	255,755	118,000	118,000	236,000		
DEPARTMENT OF PUBLIC SAFETY																
DPS - ADMIN AND RELATED SERVICES																
Office of Communications - BASE	GEN	2,044	2,300	2,300	-	2,300	2,300	-	1,150	1,150	2,300	1,150	1,150	2,300		
Change Items:																
Operating Adjustment - DPS Office of Communications	GEN	-	-	-	-	130	164	-	48	82	130	82	82	164		
Reduce Agency Strategy and Analytics	GEN	-	-	-	-	(1,120)	(1,120)	-	(560)	(560)	(1,120)	(560)	(560)	(1,120)		
Total Office of Communications	GEN	2,044	2,300	2,300	-	1,310	1,344	-	638	672	1,310	672	672	1,344		

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

Agency/Program/Budget Activity/Change Items	Fund	Current			Base			Governor's Recs. 3-21-2025			HF 2438 As Passed Transportation Finance 4-11-25						
		FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29			
236																	
237	Public Safety Support - BASE	GEN	11,863	13,122	13,122	-	13,122	13,122	-	6,561	6,561	13,122	6,561	6,561	13,122	237	
238		TH	10,136	10,418	10,418	-	10,418	10,418	-	5,209	5,209	10,418	5,209	5,209	10,418	238	
239	Change Items:																
240	<i>Operating Adjustment - DPS Support</i>	TH	-	-	-	-	482	526	-	156	156	312	263	263	526	240	
241																	
242		GEN	11,863	13,122	13,122	-	13,122	13,122	-	6,561	6,561	13,122	6,561	6,561	13,122	242	
243		TH	10,136	10,418	10,418	-	10,900	10,944	-	5,365	5,365	10,730	5,472	5,472	10,944	243	
244	Total Public Safety Support	ALL	21,999	23,540	23,540	-	24,022	24,066	-	11,926	11,926	23,852	12,033	12,033	24,066	244	
245																	
246	Public Safety Officer Survivor Benefits - BASE	GEN	3,280	3,280	3,280	-	3,280	3,280	-	1,640	1,640	3,280	1,640	1,640	3,280	246	
247																	
248																	
249	Public Safety Officer Reimbursements - BASE	GEN	2,734	2,734	2,734	-	2,734	2,734	-	1,367	1,367	2,734	1,367	1,367	2,734	249	
250																	
251																	
252	Soft Body Armor Reimbursement - BASE	GEN	3,490	1,490	1,490	-	1,490	1,490	-	745	745	1,490	745	745	1,490	252	
253																	
254																	
255	Technology & Support Services - BASE	GEN	3,329	3,368	3,368	-	3,368	3,368	-	1,684	1,684	3,368	1,684	1,684	3,368	255	
256		TH	10,166	10,198	10,198	-	10,198	10,198	-	5,099	5,099	10,198	5,099	5,099	10,198	256	
257	Change Items:																
258	<i>Operating Adjustment - GEN - Tech & Support Services</i>	GEN	-	-	-	-	118	118	-	59	59	118	59	59	118	258	
259	<i>Operating Adjustment - TH - Tech & Support Services</i>	TH	-	-	-	-	576	576	-	153	153	306	288	288	576	259	
260																	
261		GEN	3,329	3,368	3,368	-	3,486	3,486	-	1,743	1,743	3,486	1,743	1,743	3,486	261	
262		TH	10,166	10,198	10,198	-	10,774	10,774	-	5,252	5,252	10,504	5,387	5,387	10,774	262	
263	Total Technology & Support Services	ALL	13,495	13,566	13,566	-	14,260	14,260	-	6,995	6,995	13,990	7,130	7,130	14,260	263	
264	Total Admin and Related Services	GEN	26,740	26,294	26,294	-	25,422	25,456	-	12,694	12,728	25,422	12,728	12,728	25,456	264	
265		TH	20,302	20,616	20,616	-	21,674	21,718	-	10,617	10,617	21,234	10,859	10,859	21,718	265	
266		ALL	47,042	46,910	46,910	-	47,096	47,174	-	23,311	23,345	46,656	23,587	23,587	47,174	266	

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

	A	B			C			D	E			F			G			H						I	J	K	L	M	N	
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27		FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29							
267	DPS - STATE PATROL																													
268		GEN	424	74	74	-	74	74	-	37	37	74	37	37	74	-	37	37	74	37	37	74	-	37	37	74	-	37	37	74
269		HUTD	184	184	184	-	184	184	-	92	92	184	92	92	184	-	92	92	184	92	92	184	-	92	92	184	-	92	92	184
270		TH	303,542	287,640	287,640	-	287,640	287,640	-	143,820	143,820	287,640	143,820	143,820	287,640	-	143,820	143,820	287,640	143,820	143,820	287,640	-	143,820	143,820	287,640	-	143,820	143,820	287,640
271		Change Items:																												
272		GEN	-	-	-	-	-	-	-	(37)	(37)	(74)	(37)	(37)	(74)	-	(37)	(37)	(74)	(37)	(37)	(74)	-	(37)	(37)	(74)	-	(37)	(37)	(74)
273		HUTD	-	-	-	-	-	-	-	(92)	(92)	(184)	(92)	(92)	(184)	-	(92)	(92)	(184)	(92)	(92)	(184)	-	(92)	(92)	(184)	-	(92)	(92)	(184)
274		TH	-	-	-	-	5,985	7,932	-	2,019	3,966	5,985	3,966	3,966	7,932	-	2,019	3,966	5,985	3,966	3,966	7,932	-	2,019	3,966	5,985	-	2,019	3,966	7,932
275		TH	-	-	-	-	2,090	20,730	-	1,045	10,365	11,410	1,045	1,045	2,090	-	1,045	10,365	11,410	1,045	1,045	2,090	-	1,045	10,365	11,410	-	1,045	1,045	2,090
276		TH	-	-	-	-	97,026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
277																														
278		GEN	424	74	74	-	74	74	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
279		HUTD	184	184	184	-	184	184	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
280		TH	303,542	287,640	287,640	-	392,741	316,302	-	146,884	158,151	305,035	148,831	148,831	297,662	-	146,884	158,151	305,035	148,831	148,831	297,662	-	146,884	158,151	305,035	-	146,884	158,151	305,035
281		ALL	304,150	287,898	287,898	-	392,999	316,560	-	146,884	158,151	305,035	148,831	148,831	297,662	-	146,884	158,151	305,035	148,831	148,831	297,662	-	146,884	158,151	305,035	-	146,884	158,151	305,035
282																														
283		TH	8,993	36,846	36,846	-	36,846	36,846	-	18,423	18,423	36,846	18,423	18,423	36,846	-	18,423	18,423	36,846	18,423	18,423	36,846	-	18,423	18,423	36,846	-	18,423	18,423	36,846
284		Change Items:																												
285		TH	-	-	-	-	876	876	-	438	438	876	438	438	876	-	438	438	876	438	438	876	-	438	438	876	-	438	438	876
286																														
287		TH	33,869	36,846	36,846	-	37,722	37,722	-	18,861	18,861	37,722	18,861	18,861	37,722	-	18,861	18,861	37,722	18,861	18,861	37,722	-	18,861	18,861	37,722	-	18,861	18,861	37,722
288																														
289		GEN	37,897	38,486	38,486	-	38,486	38,486	-	19,243	19,243	38,486	19,243	19,243	38,486	-	19,243	19,243	38,486	19,243	19,243	38,486	-	19,243	19,243	38,486	-	19,243	19,243	38,486
292																														
293		GEN	37,897	38,486	38,486	-	38,486	38,486	-	19,243	19,243	38,486	19,243	19,243	38,486	-	19,243	19,243	38,486	19,243	19,243	38,486	-	19,243	19,243	38,486	-	19,243	19,243	38,486
294																														
295		HUTD	2,530	2,572	2,572	-	2,572	2,572	-	1,286	1,286	2,572	1,286	1,286	2,572	-	1,286	1,286	2,572	1,286	1,286	2,572	-	1,286	1,286	2,572	-	1,286	1,286	2,572
296		Change Items:																												
297		HUTD	-	-	-	-	21	34	-	4	17	21	17	17	34	-	4	17	21	17	17	34	-	4	17	21	-	4	17	34
298																														
299		HUTD	2,530	2,572	2,572	-	2,593	2,606	-	1,290	1,303	2,593	1,303	1,303	2,606	-	1,290	1,303	2,593	1,303	1,303	2,606	-	1,290	1,303	2,593	-	1,290	1,303	2,606
300		GEN	38,321	38,560	38,560	-	38,560	38,560	-	19,243	19,243	38,486	19,243	19,243	38,486	-	19,243	19,243	38,486	19,243	19,243	38,486	-	19,243	19,243	38,486	-	19,243	19,243	38,486
301		HUTD	2,714	2,756	2,756	-	2,777	2,790	-	1,290	1,303	2,593	1,303	1,303	2,606	-	1,290	1,303	2,593	1,303	1,303	2,606	-	1,290	1,303	2,593	-	1,290	1,303	2,606
302		TH	337,411	324,486	324,486	-	430,463	354,024	-	165,745	177,012	342,757	167,692	167,692	335,384	-	165,745	177,012	342,757	167,692	167,692	335,384	-	165,745	177,012	342,757	-	165,745	177,012	342,757
303		ALL	378,446	365,802	365,802	-	471,800	395,374	-	186,278	197,558	383,836	188,238	188,238	376,476	-	186,278	197,558	383,836	188,238	188,238	376,476	-	186,278	197,558	383,836	-	186,278	197,558	376,476

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

Agency/Program/Budget Activity/Change Items	Fund	Current			Base			Governor's Recs. 3-21-2025			HF 2438 As Passed Transportation Finance 4-11-25					
		FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29		
DPS - DRIVER AND VEHICLE SERVICES																
Driver Services - BASE	SR	92,096	94,244	94,244	-	94,244	94,244	-	47,122	47,122	94,244	47,122	47,122	94,244		
Change Items:																
Operating Adjustment - Driver Services	SR	-	-	-	-	18	20	-	8	10	18	10	10	20		
DVS Rulemaking Authority For Ignition Interlock Device Progra	SR	-	-	-	-	590	266	-	133	133	266	133	133	266		
Loss of Consciousness rulemaking	SR	-	-	-	-	-	-	-	11	-	11	-	-	-		
Circle Pines Full Service Provider	SR	-	-	-	-	-	-	-	9	-	9	-	-	-		
Drivers License Revocation Modified	SR	-	-	-	-	-	-	-	382	382	764	382	382	764		
Total Driver Services	SR	92,096	94,244	94,244	-	94,852	94,530	-	47,665	47,647	95,312	47,647	47,647	95,294		
Vehicle Services - BASE	SR	57,120	57,474	57,474	-	57,474	57,474	-	28,737	28,737	57,474	28,737	28,737	57,474		
	GEN	6,133	-	-	-	-	-	-	-	-	-	-	-	-		
Change Items:																
Operating Adjustment - Vehicle Services	SR	-	-	-	-	1,884	1,884	-	942	942	1,884	942	942	1,884		
No-Fee Transaction Reimbursement to Service Providers	SR	-	-	-	-	4,378	4,378	-	2,189	2,189	4,378	2,189	2,189	4,378		
Electric Vehicle Surcharge Public Information	SR	-	-	-	-	-	-	-	91	92	183	92	92	184		
Replace License Plates at Time of Vehicle Transfer OPEN	OPEN	-	-	-	-	5,084	6,778	-	-	-	-	-	-	-		
Rental Motor Vehicle Plates Open Approp.	OPEN	-	-	-	-	-	-	-	3	1	4	1	1	2		
	GEN	6,133	-	-	-	-	-	-	-	-	-	-	-	-		
Total Vehicle Services	SR	57,120	57,474	57,474	-	63,736	63,736	-	31,959	31,960	63,919	31,960	31,960	63,920		
	ALL	57,120	57,474	57,474	-	63,736	63,736	-	31,959	31,960	63,919	31,960	31,960	63,920		
Total Driver and Vehicle Services	GEN	6,133	-	-	-	-	-	-	-	-	-	-	-	-		
	SR	149,216	151,718	151,718	-	158,588	158,266	-	79,624	79,607	159,231	79,607	79,607	159,214		
	ALL	155,349	151,718	151,718	-	158,588	158,266	-	79,624	79,607	159,231	79,607	79,607	159,214		
DPS - TRAFFIC SAFETY - BASE	GEN	12,297	16,990	16,990	-	16,990	16,990	-	8,495	8,495	16,990	8,495	8,495	16,990		
	TH	1,456	1,604	1,604	-	1,604	1,604	-	802	802	1,604	802	802	1,604		
Change Items:																
Operating Adjustment - Traffic Safety	TH	-	-	-	-	152	158	-	73	79	152	79	79	158		
Planning and Administration Match - Office of Traffic Safety	TH	-	-	-	-	970	970	-	485	485	970	485	485	970		
Reduce Advisory Council on Traffic Safety	GEN	-	-	-	-	(2,000)	(2,000)	-	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)		
Reduce Office of Traffic Safety Drug Program	GEN	-	-	-	-	(6,000)	(6,000)	-	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)		
	GEN	12,297	16,990	16,990	-	8,990	8,990	-	4,495	4,495	8,990	4,495	4,495	8,990		
	TH	1,456	1,604	1,604	-	2,726	2,732	-	1,360	1,366	2,726	1,366	1,366	2,732		
Total Traffic Safety	ALL	13,753	18,594	18,594	-	11,716	11,722	-	5,855	5,861	11,716	5,861	5,861	11,722		

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

Agency/Program/Budget Activity/Change Items	Fund	Current			Base			Governor's Recs. 3-21-2025			HF 2438 As Passed Transportation Finance 4-11-25					
		FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29		
341																341
342	DPS - PIPELINE SAFETY - BASE	GEN	1,120	1,120	1,120	-	1,120	1,120	-	560	560	1,120	560	560	1,120	342
343		SR	2,886	2,886	2,886	-	2,886	2,886	-	1,443	1,443	2,886	1,443	1,443	2,886	343
346																346
347		GEN	1,120	1,120	1,120	-	1,120	1,120	-	560	560	1,120	560	560	1,120	347
348		SR	2,886	2,886	2,886	-	2,886	2,886	-	1,443	1,443	2,886	1,443	1,443	2,886	348
349	Total Pipeline Safety	ALL	4,006	4,006	4,006	-	4,006	4,006	-	2,003	2,003	4,006	2,003	2,003	4,006	349
350																350
351	DPS - Bureau of Criminal Apprehension (Interaction)															351
352	Change Items:															352
353	<i>Impact on BCA Fee Revenue of DVS Funding Rec.</i>	STAT	-	-	-	-	27	36	-	-	-	-	-	-	-	353
354																354
355	TOTAL DEPT OF PUBLIC SAFETY	GEN	84,611	82,964	82,964	-	74,092	74,126	-	36,992	37,026	74,018	37,026	37,026	74,052	355
356		SR	152,102	154,604	154,604	-	161,474	161,152	-	81,067	81,050	162,117	81,050	81,050	162,100	356
357		HUTD	2,714	2,756	2,756	-	2,777	2,790	-	1,290	1,303	2,593	1,303	1,303	2,606	357
358		TH	359,169	346,706	346,706	-	454,863	378,474	-	177,722	188,995	366,717	179,917	179,917	359,834	358
359		ALL	598,596	587,030	587,030	-	693,206	616,542	-	297,071	308,374	605,445	299,296	299,296	598,592	359
360																360
361	University of Minnesota															361
362	Change Items:															362
363	<i>Empowering Small Communities</i>	GEN	-	-	-	-	-	-	-	2,500	2,500	5,000	-	-	-	363
364																364
365	Board of Water and Soil Resources															365
366	Change Items:															366
367	<i>Local Road Wetland Replacement</i>	GEN	-	-	-	-	-	-	-	10,000	-	10,000	6,370	6,370	12,740	367
368																368
369	Department of Revenue															369
370	Change Items:															370
371	<i>Regional Transit Bonding - Property Tax Interact. (STAT)</i>	GEN	-	-	-	-	-	-	-	-	1,380	1,380	1,440	1,510	2,950	371
372																372

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

Agency/Program/Budget Activity/Change Items	Fund	Current			Base			Governor's Recs. 3-21-2025			HF 2438 As Passed Transportation Finance 4-11-25					
		FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29		
373																373
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391																391
392																392
393																393
394		GEN	-	-	-	-	-	-	-	45,792	2,500	48,292	-	-	-	394
395		TH	-	-	-	-	-	-	-	57,000	-	57,000	-	-	-	395
396		ALL	-	-	-	-	-	-	-	102,792	2,500	105,292	-	-	-	396
397																397
398																398
399		GEN	1,226,570	456,563	488,944	-	366,725	399,290	-	260,939	205,988	466,927	190,094	190,094	380,188	399
400		AIR	65,736	50,736	50,736	-	56,036	56,036	-	32,368	32,368	64,736	27,468	27,468	54,936	400
401		CSAH	1,850,498	2,249,899	2,396,124	-	2,248,049	2,393,887	-	1,110,374	1,143,461	2,253,835	1,209,800	1,258,103	2,467,903	401
402		MSAS	476,438	570,127	599,938	-	569,844	599,576	-	282,366	288,795	571,161	296,000	305,304	601,304	402
403		SR	152,102	154,604	154,604	-	161,474	161,152	-	81,067	81,050	162,117	81,050	81,050	162,100	403
404		HUTD	2,714	2,756	2,756	-	2,777	2,790	-	1,290	1,303	2,593	1,303	1,303	2,606	404
405		TH	5,124,217	5,070,203	5,141,496	-	6,385,409	5,502,332	-	3,616,442	2,734,303	6,350,745	2,782,748	2,796,867	5,579,615	405
406		ALL	8,898,275	8,554,888	8,834,598	-	9,790,314	9,115,063	-	5,384,846	4,487,268	9,872,114	4,588,463	4,660,190	9,248,653	406
407																407

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

Agency/Program/Budget Activity/Change Items	Fund	Current			Base			Governor's Recs. 3-21-2025			HF 2438 As Passed Transportation Finance 4-11-25					
		FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29		
TRANSFERS																
General Fund Transfer to Active Transpo.	GEN	38,715	16,439	16,568		16,439	16,568		8,155	8,284	16,439	8,284	8,284	16,568		
Change Items:																
Reduce Active Transportation Transfer	GEN	-	-	-	-	(8,000)	(8,000)	-	(2,000)	(2,000)	(4,000)	(4,000)	(4,000)	(8,000)		
Total Active Transportation Transfer		-	16,439	16,568		8,439	8,568		6,155	6,284	12,439	4,284	4,284	8,568		
General Fund Transfer to Passenger Rail Acct.	GEN						16,360					8,120	8,240	16,360		
Change Items:																
Passenger Rail Transfer Change (3)	GEN	-	-	-	-	-	(16,360)	-	-	-	-	(8,120)	(8,240)	(16,360)		
Total Transfer to Passenger Rail Acct.		-	-	-	-	-	-	-	-	-	-	-	-	-		
Metropolitan Council Regional Borrowing																
Change Items:																
Transfer into the General Fund from Metropolitan Council	GEN	-	-	-	-	-	-	-	-	(1,830)	(1,830)	(1,920)	(2,010)	(3,930)		
Other General Fund Transfers																
Change Items:																
Transfer to Trunk Highway Fund (TR OUT)	GEN	-	-	-	-	-	-	-	-	-	-	30,821	35,759	66,580		
Transfer to County State Aid Highway (TR OUT)	GEN	-	-	-	-	-	-	-	-	-	-	30,820	35,758	66,578		
Other General Fund Transfers		-	-	-	-	-	-	-	-	-	-	61,641	71,517	133,158		

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

Agency/Program/Budget Activity/Change Items	Fund	Current			Base			Governor's Recs. 3-21-2025			HF 2438 As Passed Transportation Finance 4-11-25					
		FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29		
Extensions and Past Appropriation Modifications																
Extensions																
2021 Approp. Extend. Amtrak STP to Chicago Capital	GEN	-	-	-	(10,000)	-	-	(10,000)	-	-	-	-	-	-		
2021 Approp. Extend. Amtrak STP to Chicago Capital	GEN	-	-	-	10,000	-	-	10,000	-	-	-	-	-	-		
2023 Approp. Extend. Amtrak STP to Chicago Fed Match	GEN	-	-	-	(1,833)	-	-	(1,833)	-	-	-	-	-	-		
2023 Approp. Extend. Amtrak STP to Chicago Fed Match	GEN	-	-	-	1,833	-	-	1,833	-	-	-	-	-	-		
2023 Approp. Highways for Habitat Extension	GEN	-	-	-	(600)	-	-	(600)	-	-	-	-	-	-		
2024 Approp. Highways for Habitat Extension	GEN	-	-	-	600	-	-	600	-	-	-	-	-	-		
Upper Sioux Property Conveyance Extension	TH	-	-	-	(1,193)	-	-	(1,193)	-	-	-	-	-	-		
Upper Sioux Property Conveyance Extension	TH	-	-	-	1,193	-	-	1,193	-	-	-	-	-	-		
2024 Approp. Greenhouse gas MPO grants Extension	GEN	-	-	-	(600)	-	-	(600)	-	-	-	-	-	-		
2024 Approp. Greenhouse gas MPO grants Extension	GEN	-	-	-	600	-	-	600	-	-	-	-	-	-		
I-94 Freeway lid / Grant to Reconnect Rondo Extension	GEN	-	-	-	(500)	-	-	(500)	-	-	-	-	-	-		
I-94 Freeway lid / Grant to Reconnect Rondo Extension	GEN	-	-	-	500	-	-	500	-	-	-	-	-	-		
Past Appropriation Modifications																
2023 Rail Corridor Service Analysis	GEN	-	-	-	-	-	-	(3,072)	-	-	-	-	-	-		
Traffic Safety Advisory Council FY 24-25	GEN	-	-	-	-	-	-	(3,250)	-	-	-	-	-	-		
Total Cancellations								(6,322)	-	-	-	-	-	-		

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

Agency/Program/Budget Activity/Change Items	Fund	Current			Base			Governor's Recs. 3-21-2025			HF 2438 As Passed Transportation Finance 4-11-25					
		FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29		
REVENUE / RELATED TRANSFER ITEMS - revenue increase / (revenue decrease)																
Department of Transportation																
Aeronautics Restructure - Aircraft Registration Increase	AIR	-	-	-	-	1,200	1,200	-	-	-	-	-	-	-		
Aeronautics Restructure - Airline Flight Property Tax Changes	AIR	-	-	-	-	2,100	2,100	-	-	-	-	-	-	-		
State Road Construction Appropriation Increase - Fed Funds	TH	-	-	-	-	454,088	129,466	-	393,744	60,344	454,088	64,733	64,733	129,466		
Blatnik Bridge Spending Authority - Fed Funds	TH	-	-	-	-	650,000	-	-	650,000	-	650,000	-	-	-		
Electric Vehicle Surcharge Changes																
EV Surcharge Change to GHG Emission Mitigation	SR	-	-	-	-	-	-	-	2,600	3,600	6,200	5,100	7,100	12,200		
EV Surcharge Change to HUTD	HUTD	-	-	-	-	-	-	-	5,500	7,700	13,200	10,800	15,100	25,900		
Changes to the Retail Delivery Fee (Totals may not add because of rounding)																
Aggregate Materials & Fuel Exemption to Delivery Fee	SR	-	-	-	-	-	-	-	(230)	(360)	(590)	(360)	(360)	(720)		
TC Metro Area Counties Transportation Aid (TAA)	SR	-	-	-	-	-	-	-	(83)	(130)	(213)	(130)	(130)	(260)		
County State Aid (TAA)	SR	-	-	-	-	-	-	-	(23)	(36)	(59)	(36)	(36)	(72)		
Municipal State Aid (TAA)	SR	-	-	-	-	-	-	-	(35)	(54)	(89)	(54)	(54)	(108)		
Small Cities Assistance (TAA)	SR	-	-	-	-	-	-	-	(62)	(97)	(159)	(97)	(97)	(194)		
Township Road Assistance (TAA / CSAH)	SR	-	-	-	-	-	-	-	(25)	(40)	(65)	(40)	(40)	(80)		
Food Delivery Support Account (TAA)	SR	-	-	-	-	-	-	-	(2)	(4)	(6)	(4)	(4)	(8)		
Metropolitan Council																
Metro Mobility Certified Customer Free Rides on Buses and Train	OTHER	-	-	-	-	(175)	(200)	-	(75)	(100)	(175)	(100)	(100)	(200)		

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

Agency/Program/Budget Activity/Change Items	Fund	Current			Base			Governor's Recs. 3-21-2025			HF 2438 As Passed Transportation Finance 4-11-25					
		FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29		
478																478
479	Department of Public Safety															479
480	Online Driver's License Renewal	SR	-	-	-	-	2,074	4,148	-	-	2,074	2,074	2,074	2,074	4,148	480
481	Replace License Plates at Time of Vehicle Transfer - DVS SR Acct	SR	-	-	-	-	6,171	8,228	-	-	-	-	-	-	-	481
482	Replace License Plates at Time of Vehicle Transfer - Tech SR Acct	SR	-	-	-	-	920	1,226	-	-	-	-	-	-	-	482
483	Replace License Plates at Time of Vehicle Transfer - General Fun	GEN	-	-	-	-	171	228	-	-	-	-	-	-	-	483
484	Commercial Learner's Permit Length Extension	SR	-	-	-	-	(44)	(44)	-	(22)	(22)	(44)	(22)	(22)	(44)	484
485	Impact on BCA Fee Revenue of DVS Funding Recommendation	SR	-	-	-	-	27	36	-	-	-	-	-	-	-	485
486	Blackout Plate Revenue (Partial) to HUTD	SR	-	-	-	-	-	-	-	(4,069)	(4,069)	(8,138)	(4,069)	(4,069)	(8,138)	486
487	Driver Testing no show fee increase & late cancelation fee	SR	-	-	-	-	-	-	-	158	173	331	173	173	346	487
488	Rental Motor Vehicle Plates	SR	-	-	-	-	-	-	-	1	1	2	1	1	2	488
489																489
490	Motor Vehicle Dealer Plate Modifications															490
491	Motor Vehicle Dealer Plate Modifications - GEN	GEN	-	-	-	-	-	-	-	21	21	42	21	21	42	491
492	Motor Vehicle Dealer Plate Modifications - DVS Account	SR	-	-	-	-	-	-	-	51	51	102	51	51	102	492
493	Motor Vehicle Dealer Plate Modifications - HUTD	HUTD	-	-	-	-	-	-	-	36	36	72	36	36	72	493
494	Motor Vehicle Dealer Plate Modifications - Transit Assistance	TA	-	-	-	-	-	-	-	414	414	828	414	414	828	494
495																495
496	Department of Revenue (Awaiting DOR Revenue Note)															496
497	METC Borrowing Income Tax Interactions	GEN	-	-	-	-	-	-	-	-	(450)	(450)	(480)	(500)	(980)	497
498																498
499	Net Highway User Tax Distribution Allocation															499
500	HUTD Transfer In (combined items)	HUTD	-	-	-	-	-	-	-	9,569	11,769	21,338	14,869	19,169	34,038	500
501	HUTD Transfer Out	HUTD	-	-	-	-	-	-	-	(9,569)	(11,769)	(21,338)	(14,869)	(19,169)	(34,038)	501
502	Trunk Highway Fund	TH	-	-	-	-	(1,950)	(2,491)	-	5,636	6,932	12,568	8,758	11,291	20,049	502
503	County State Aid Highway (Including township & turnback	CSAH	-	-	-	-	(1,077)	(1,377)	-	3,115	3,831	6,946	4,840	6,239	11,079	503
504	Municipal State Aid Streets	MSAS	-	-	-	-	(283)	(362)	-	818	1,006	1,824	1,271	1,639	2,910	504
505																505
506	TOTAL REVENUES BY FUND	GEN	-	-	-	-	171	228	(6,322)	21	(429)	(408)	(459)	(479)	(938)	506
507		AIR	-	-	-	-	3,300	3,300	-	-	-	-	-	-	-	507
508		TH	-	-	-	-	1,102,138	126,975	-	1,049,380	67,276	1,116,656	73,491	76,024	149,515	508
509		CSAH	-	-	-	-	(1,077)	(1,377)	-	3,115	3,831	6,946	4,840	6,239	11,079	509
510		MSAS	-	-	-	-	(283)	(362)	-	818	1,006	1,824	1,271	1,639	2,910	510
511		HUTD	-	-	-	-	-	-	-	9,569	11,769	21,338	14,869	19,169	34,038	511
512		TA	-	-	-	-	-	-	-	414	414	828	414	414	828	512
513		SR	-	-	-	-	9,148	13,594	-	(1,741)	1,087	(654)	2,587	4,587	7,174	513
514		ALL	-	-	-	-	1,113,397	142,358	(6,322)	1,061,576	84,954	1,146,530	97,013	107,593	204,606	514

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

Agency/Program/Budget Activity/Change Items	Fund	Current			Base			Governor's Recs. 3-21-2025			HF 2438 As Passed Transportation Finance 4-11-25					
		FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29		
515															515	
516	TOTAL GENERAL FUND (1)														516	
534															534	
535	Department of Transportation	GEN	1,059,784	97,853	114,462	-	73,795	74,194	-	94,421	43,742	138,163	96,463	106,349	202,812	535
536																536
542	Metropolitan Council	GEN	229,860	295,755	328,136	-	230,847	263,228	-	124,961	130,794	255,755	118,000	118,000	236,000	542
543																543
551	Department of Public Safety (Transportation)	GEN	108,734	82,964	82,964	-	74,092	74,126	-	36,992	37,026	74,018	37,026	37,026	74,052	551
552																552
553	Department of Revenue															553
554	METC Bonding Tax Interaction	GEN	-	-	-	-	-	-	-	-	1,380	1,380	1,440	1,510	2,950	554
555																555
556	University of Minnesota															556
557	Empowering Small Communities	GEN	-	-	-	-	-	-	-	2,500	2,500	5,000	-	-	-	557
558																558
559	Board of Water and Soil Resources															559
560	Local Road Wetland Replacement	GEN	-	-	-	-	-	-	-	10,000	-	10,000	6,370	6,370	12,740	560
561																561
562																562
563	Total General Fund Spending & Transfers	GEN	1,398,378	476,572	525,562	-	378,734	411,548	(6,322)	268,874	215,442	477,994	259,299	269,255	528,554	563
564	General Fund Revenue Gain (Loss)	GEN	-	-	-	-	171	228	-	21	(429)	(408)	(459)	(479)	(938)	564
565	METC Transfer in	GEN	-	-	-	-	-	-	-	-	1,830	1,830	1,920	2,010	3,930	565
566	GENERAL FUND NET	GEN	1,398,378	476,572	525,562	-	378,563	411,320	(6,322)	268,853	214,041	476,572	257,838	267,724	525,562	566
567	BASE Gen Fund Spending	GEN	1,398,378	476,572	525,562	-	476,572	525,562	-	235,300	241,272	476,572	257,838	267,724	525,562	567
568	CHANGE FROM GENERAL FUND BASE	GEN	-	-	-	-	(98,009)	(114,242)	(6,322)	33,553	(27,231)	-	-	-	-	568

NOTES: (1) General fund summary table shows actual and estimated spending from MMB Feb. 2025 forecast for FY 2024-25.

House Ways and Means Target - Change from base

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(2) HF 2438 would set the Special Transportation Appropriation base at \$118 million per year in FY 2028 and in following years.

(3) Dealy in Railroad property tax transfer would not extend beyond FY 2029.

Abbreviations:

GEN - State General Fund

CSAH - County State Aid Highway

MVLST - Motor Vehicle Lease Sales Tax

AIR - State Airports Fund

MSAS - Municipal State Aid Streets

TAA - Transportation Advancement Account

SR - Special Revenue Fund

TA - Transit Assistance Fund

TH - Trunk Highway Fund

HUTD - Highway User Tax Distribution Fund