



Rogers Public Safety Facility

Police Department Only



EOC/Training/Wellness	\$4,000,000
Safety/Security	\$3,000,000
Offices/Social Workers	\$500,000
Other	\$500,000
Command/Patrol/Records	\$14,000,000
Total Estimated Cost	\$22,000,000

Funding Sources

Facilities Fund	\$12,000,000
Other City Funds	\$1,000,000
Capital Funds	\$1,000,000
Total Funding	\$14,000,000

GAP/Bonding Request \$8,000,000



NEW POLICE AND CITY HALL STUDY PROJECT BUDGET

ROGERS NEW POLICE AND CITY HALL COST ESTIMATE

Site Acquisition*	\$ 4,000,000.00	—	\$ 5,000,000.00
Existing Building Demolition*	\$ 75,000.00	—	\$ 390,000.00
New Police and City Hall (55,000 SF)**	\$ 24,750,000.00	—	\$ 26,125,000.00
Site Development*	\$ 250,000.00	—	\$ 400,000.00
Total Project Cost	\$ 37,325,000.00	—	\$ 40,668,250.00
Existing Police and City Hall Buildings	Scope TBD		

NOTE: Costs are reflective of a mid-point of construction in mid 2025 using project rates of inflation for construction as cited by the State of Minnesota Department of Management and Budget and updated based on the Mortenson Cost Index.

* Dependent on final site selected.

** Varies based on actual inflation rates and building design criteria.

