

K-12 Education Finance

MN House Fiscal Analysis

Governor's Revised Recommendations March 2025

Aid Appropriation Summary

Dollars in Thousands. <u>Underlined</u> = Shifted Program.																				
Line No.	Program	Feb 25 Forecast FY 24-25	Feb 25 Forecast FY 2026	Feb 25 Forecast FY 2027	Feb 25 Forecast FY 26-27	Feb 25 Forecast FY 2028	Feb 25 Forecast FY 2029	Feb 25 Forecast FY 28-29	Gov Recs March 25 FY 2024	Gov Recs March 25 FY 2025	Gov Recs March 25 FY 24-25	Change from Feb 25 FY 24-25	Gov Recs March 25 FY 2026	Gov Recs March 25 FY 2027	Gov Recs March 25 FY 26-27	Change from Feb 25 FY 26-27	Gov Recs March 25 FY 2028	Gov Recs March 25 FY 2029	Gov Recs March 25 FY 28-29	Change from Feb 25 FY 28-29
1	K-12 EDUCATION																			
2	General Education																			
3	Formula Allowance (Not in Thousands)†		7,481	7,705		7,936	8,095		7,138	7,281			7,448	7,636			7,856	8,013		
4	Formula Allowance Inflationary Increase Percent		2.7%	3.0%		3.0%	2.0%						2.3%	2.5%			2.9%	2.0%		
5	Formula Allowance Inflationary Increase (Not in Thousands)		200	224	424	231	159	390					167	188	355		221	157	378	
6	Gen Ed Revenue Attributable to Indexing Formula to Inflation				[563,760]			[1,365,606]							[563,760]	[0]			[1,365,606]	[0]
7	Aid Shift Percentage (Current Payment/Final Payment)		90%/10%	90%/10%		90%/10%	90%/10%		90%/10%	90%/10%			90%/10%	90%/10%			90%/10%	90%/10%		
8	General Education Base	16,337,336	8,450,188	8,749,519	17,199,707	8,959,504	9,096,725	18,056,229	8,063,269	8,274,067	16,337,336	0	8,450,188	8,749,519	17,199,707	0	8,959,504	9,096,725	18,056,229	0
9	<i>Compensatory Revenue Modification</i>	0	0	0	0	0	0	0	0	0	0	0	50,073	5,564	55,637	55,637	0	0	0	0
10	<i>Compensatory Revenue Pilot Program Eliminated</i>	0	0	0	0	0	0	0	0	0	0	0	0	(6,593)	(6,593)	(6,593)	(7,325)	(7,325)	(14,650)	(14,650)
11	<i>Nonpublic Pupil Transportation Aid Elimination Interaction</i>	0	0	0	0	0	0	0	0	0	0	0	0	(543)	(543)	(543)	(653)	(671)	(1,324)	(1,324)
12	General Education Base Subtotal	16,337,336	8,450,188	8,749,519	17,199,707	8,959,504	9,096,725	18,056,229	8,063,269	8,274,067	16,337,336	0	8,500,261	8,747,947	17,248,208	48,501	8,951,526	9,088,729	18,040,255	(15,974)
13	Other General Education Programs																			
14	Abatement Aid	3,672	1,929	2,340	4,269	2,257	2,285	4,542	2,318	1,354	3,672	0	1,929	2,340	4,269	0	2,257	2,285	4,542	0
15	Area Learning Center (ALC) Transportation Aid	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
16	Career & Technical Aid	2,590	451	350	801	298	266	564	1,664	926	2,590	0	451	350	801	0	298	266	564	0
17	Career and Technical Education (CTE) Consortium	10,000	5,000	5,000	10,000	5,000	5,000	10,000	4,853	5,147	10,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
18	CTE EMS Course Grants	1,250	500	500	1,000	500	500	1,000	490	760	1,250	0	500	500	1,000	0	500	500	1,000	0
19	CTE Transportation Pilot Program	450	0	0	0	0	0	0	428	22	450	0	0	0	0	0	0	0	0	0
20	Consolidation Transition Aid	6	270	165	435	285	165	450	6	0	6	0	270	165	435	0	285	165	450	0
21	English Learner Cross-Subsidy Reduction Aid (FY22-25 Only)	4,000	0	0	0	0	0	0	2,000	2,000	4,000	0	0	0	0	0	0	0	0	0
22	Enrollment Options Transportation	44	25	27	52	29	32	61	21	23	44	0	25	27	52	0	29	32	61	0
23	Nonpublic Pupil Education Aid	43,558	25,349	27,160	52,509	28,337	29,328	57,665	20,616	22,942	43,558	0	25,349	27,160	52,509	0	28,337	29,328	57,665	0
24	<i>Eliminate Nonpublic Pupil Education Aid</i>	0	0	0	0	0	0	0	0	0	0	0	(25,349)	(27,160)	(52,509)	(52,509)	(28,337)	(29,328)	(57,665)	(57,665)
25	Nonpublic Pupil Transportation	48,758	28,123	29,359	57,482	30,394	30,952	61,346	22,979	25,779	48,758	0	28,123	29,359	57,482	0	30,394	30,952	61,346	0
26	<i>Eliminate Nonpublic Pupil Transportation Aid</i>	0	0	0	0	0	0	0	0	0	0	0	(28,123)	(29,359)	(57,482)	(57,482)	(30,394)	(30,952)	(61,346)	(61,346)
27	One-Room School House (ISD 690, Warrroad)	130	65	65	130	65	65	130	65	65	130	0	65	65	130	0	65	65	130	0
28	Pregnant and Parenting Pupil Transportation	110	55	55	110	55	55	110	55	55	110	0	55	55	110	0	55	55	110	0
29	Unemployment Aid (Tr to SRF)	135,000	0	0	0	0	0	0	135,000	0	135,000	0	0	0	0	0	0	0	0	0
30	<i>Unemployment Aid - FY26 Additional Funds (Tr to SRF)</i>	0	0	0	0	0	0	0	0	0	0	0	30,000	0	30,000	30,000	0	0	0	0
31	Windom School District Onetime Supplemental Aid	160	0	0	0	0	0	0	160	0	160	0	0	0	0	0	0	0	0	0
32	Other General Education Programs Subtotal	251,728	62,767	66,021	128,788	68,220	69,648	137,868	191,655	60,073	251,728	0	39,295	9,502	48,797	(79,991)	9,489	9,368	18,857	(119,011)
33	General Education Subtotal	16,589,064	8,512,955	8,815,540	17,328,495	9,027,724	9,166,373	18,194,097	8,254,924	8,334,140	16,589,064	0	8,539,556	8,757,449	17,297,005	(31,490)	8,961,015	9,098,097	18,059,112	(134,985)
34	Education Excellence																			
35	Achievement & Integration Aid	165,889	85,619	85,222	170,841	84,595	84,113	168,708	81,921	83,968	165,889	0	85,619	85,222	170,841	0	84,595	84,113	168,708	0
36	<i>Achievement & Integration Administrative Carve Out Change</i>	[641]	[328]	[356]	[684]	[354]	[355]	[709]	[317]	[324]	[641]	[0]	[1,179]	[1,184]	[2,363]	[1,679]	[1,175]	[1,169]	[2,344]	[1,635]
37	Alliance of Chicanos, Hispanics, & Latin Americans (ACHLA) Grant	485	0	0	0	0	0	0	285	200	485	0	0	0	0	0	0	0	0	0
38	AP/IB Examination Fees	9,000	4,500	4,500	9,000	4,500	4,500	9,000	4,087	4,913	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
39	AP/IB STEM Course Grants	500	250	250	500	250	250	500	167	333	500	0	250	250	500	0	250	250	500	0
40	BARR Center ¹	5,000	0	0	0	0	0	0	1,621	3,379	5,000	0	0	0	0	0	0	0	0	0

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41	Civic Education Grants	150	0	0	0	0	0	0	0	150	150	0	0	0	0	0	0	0	0	0
42	<u>Charter School Building Lease Aid</u>	184,894	96,453	99,135	195,588	101,870	104,679	206,549	91,234	93,660	184,894	0	96,453	99,135	195,588	0	101,870	104,679	206,549	0
43	College Entrance Exam Reimbursement	2,022	1,011	1,011	2,022	1,011	1,011	2,022	1,011	1,011	2,022	0	1,011	1,011	2,022	0	1,011	1,011	2,022	0
44	COMPASS & Multi-Tiered Systems of Support (MTSS)	[27,000]	[13,500]	[13,500]	[27,000]	[13,500]	[13,500]	[27,000]	[967]	[26,033]	[27,000]	[0]	[13,500]	[13,500]	[27,000]	[0]	[13,500]	[13,500]	[27,000]	[0]
45	MTSS - CAREI	1,000	500	500	1,000	500	500	1,000	333	667	1,000	0	500	500	1,000	0	500	500	1,000	0
46	MTSS - Grants to Schools	10,000	5,000	5,000	10,000	5,000	5,000	10,000	600	9,400	10,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
47	MTSS - MDE & Service Cooperatives Implementation	10,000	5,000	5,000	10,000	5,000	5,000	10,000	9	9,991	10,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
48	MTSS - Regional Math Network & Summer Math Institute	6,000	3,000	3,000	6,000	3,000	3,000	6,000	25	5,975	6,000	0	3,000	3,000	6,000	0	3,000	3,000	6,000	0
49	Computer Science Education Advancement	950	500	500	1,000	500	500	1,000	176	774	950	0	500	500	1,000	0	500	500	1,000	0
50	<u>Computer Science Education Advancement Eliminated</u>	0	0	0	0	0	0	0	0	0	0	0	(500)	(500)	(1,000)	(1,000)	(500)	(500)	(1,000)	(1,000)
51	Concurrent Enrollment Program (College in the Schools)	8,000	4,000	4,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0
52	Early Childhood Literacy Programs (Reading Corps)	15,900	0	0	0	0	0	0	7,950	7,950	15,900	0	7,950	7,950	15,900	15,900	7,950	7,950	15,900	15,900
53	Educational Outcomes & Accountability Pilot	300	0	0	0	0	0	0	145	155	300	0	0	0	0	0	0	0	0	0
54	Ethnic Studies Community Consultation Grants	300	150	150	300	150	150	300	109	191	300	0	150	150	300	0	150	150	300	0
55	Ethnic Studies Grants	1,400	700	700	1,400	700	700	1,400	11	1,389	1,400	0	700	700	1,400	0	700	700	1,400	0
56	Full Service Community Schools ²	15,000	5,000	5,000	10,000	5,000	5,000	10,000	60	14,940	15,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
57	Genocide/Holocaust Education Requirement	150	75	75	150	75	75	150	0	150	150	0	75	75	150	0	75	75	150	0
58	Girls Taking Action	1,500	0	0	0	0	0	0	1,463	37	1,500	0	0	0	0	0	0	0	0	0
59	Innovative Service Learning Grants	1,000	0	0	0	0	0	0	690	310	1,000	0	0	0	0	0	0	0	0	0
60	Interdistrict Desegregation Transportation Grants	29,626	16,396	18,157	34,553	20,099	22,240	42,339	14,827	14,799	29,626	0	16,396	18,157	34,553	0	20,099	22,240	42,339	0
61	Junior Achievement North Grant	985	0	0	0	0	0	0	485	500	985	0	0	0	0	0	0	0	0	0
62	<u>Literacy Incentive Aid</u>	81,641	40,686	40,897	81,583	40,310	40,223	80,533	41,071	40,570	81,641	0	40,686	40,897	81,583	0	40,310	40,223	80,533	0
63	Minnesota Alliance of Boys & Girls Clubs	5,000	0	0	0	0	0	0	2,430	2,570	5,000	0	0	0	0	0	0	0	0	0
64	Minnesota Alliance with Youth - Promise Fellows	625	0	0	0	0	0	0	0	625	625	0	0	0	0	0	0	0	0	0
65	MAAP STARS	50	0	0	0	0	0	0	50	0	50	0	0	0	0	0	0	0	0	0
66	Minnesota Center for the Book	397	200	200	400	200	200	400	197	200	397	0	200	200	400	0	200	200	400	0
67	Minnesota Council on Economic Education	500	0	0	0	0	0	0	240	260	500	0	0	0	0	0	0	0	0	0
68	Minnesota Foundation for Student Organizations	2,168	1,084	1,084	2,168	1,084	1,084	2,168	1,084	1,084	2,168	0	1,084	1,084	2,168	0	1,084	1,084	2,168	0
69	MN Independence Life College & Comm. (Transfer to OHE)	0	625	625	1,250	625	625	1,250	0	0	0	0	625	625	1,250	0	625	625	1,250	0
70	Minnesota Math Corps Program	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
71	Minnesota Principals Academy	400	200	200	400	200	200	400	200	200	400	0	200	200	400	0	200	200	400	0
72	Minnesota Youth Council (MN Alliance with Youth)	375	0	0	0	0	0	0	0	375	375	0	0	0	0	0	0	0	0	0
73	Museums and Education Centers	2,482	1,791	1,791	3,582	1,791	1,791	3,582	1,181	1,301	2,482	0	1,791	1,791	3,582	0	1,791	1,791	3,582	0
74	Online Music Instruction Grant	300	0	0	0	0	0	0	285	15	300	0	0	0	0	0	0	0	0	0
75	<u>Paraprofessional Paid Orientation</u>	1,997	4,721	5,000	9,721	5,000	5,000	10,000	0	1,997	1,997	0	4,721	5,000	9,721	0	5,000	5,000	10,000	0
76	P-TECH Schools	1,582	791	791	1,582	791	791	1,582	0	1,582	1,582	0	791	791	1,582	0	791	791	1,582	0
77	Recovery Program Grants	1,500	750	750	1,500	750	750	1,500	750	750	1,500	0	750	750	1,500	0	750	750	1,500	0
78	Sanneh Foundation	3,000	1,500	1,500	3,000	1,500	1,500	3,000	1,461	1,539	3,000	0	1,500	1,500	3,000	0	1,500	1,500	3,000	0
79	ServeMinnesota	1,800	900	900	1,800	900	900	1,800	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0
80	Starbase MN	1,000	500	500	1,000	500	500	1,000	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0
81	Statewide Testing and Reporting System	21,784	10,892	10,892	21,784	10,892	10,892	21,784	10,892	10,892	21,784	0	10,892	10,892	21,784	0	10,892	10,892	21,784	0
82	Student Attendance Pilot Program	4,687	0	0	0	0	0	0	0	4,687	4,687	0	0	0	0	0	0	0	0	0
83	Walkabouts Program Grant	488	0	0	0	0	0	0	238	250	488	0	0	0	0	0	0	0	0	0
84	Education Excellence Subtotal	603,827	293,794	298,330	592,124	301,793	306,174	607,967	273,688	330,139	603,827	0	301,244	305,780	607,024	14,900	309,243	313,624	622,867	14,900

Dollars in Thousands. <u>Underlined> = Shifted Program.</u>																				
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85	The Read Act																			
86	Read Act - CAREI (avail. until June 30, 2026)	4,200	0	0	0	0	0	0	1,407	2,793	4,200	0	0	0	0	0	0	0	0	0
87	Read Act - Curriculum & Instructional Materials ³	35,000	0	0	0	0	0	0	0	35,000	35,000	0	0	0	0	0	0	0	0	0
88	Read Act - MDE Literacy Specialist	500	250	250	500	250	250	500	184	316	500	0	250	250	500	0	250	250	500	0
89	Read Act - Professional Development	[38,950]	[7,750]	[7,750]	[15,500]	[7,750]	[7,750]	[15,500]	[8,516]	[30,434]	[38,950]	[0]	[7,750]	[7,750]	[15,500]	[0]	[7,750]	[7,750]	[15,500]	[0]
90	Read Act - MDE Administration ³	250	0	0	0	0	0	0	48	202	250	0	0	0	0	0	0	0	0	0
91	Read Act - Regional Literacy Networks ³	18,000	6,500	6,500	13,000	6,500	6,500	13,000	2,394	15,606	18,000	0	6,500	6,500	13,000	0	6,500	6,500	13,000	0
92	Read Act - Statewide Training ³	20,700	1,250	1,250	2,500	1,250	1,250	2,500	6,074	14,626	20,700	0	1,250	1,250	2,500	0	1,250	1,250	2,500	0
93	Supplemental Read Act Funding	[33,225]	0	0	0	0	0	0	0	[33,225]	[33,225]	[0]	0	0	0	0	0	0	0	0
94	CAREI Paraprofessional & Volunteer Training ²	375	0	0	0	0	0	0	0	375	375	0	0	0	0	0	0	0	0	0
95	Culturally Responsive Materials ²	1,000	0	0	0	0	0	0	0	1,000	1,000	0	0	0	0	0	0	0	0	0
96	Deaf, Deafblind, & Hard of Hearing Working Group ²	100	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0	0	0	0
97	Regional Literacy Networks Paraprofessional & Volunteer Training ²	375	0	0	0	0	0	0	0	375	375	0	0	0	0	0	0	0	0	0
98	Teacher Compensation for Read Act Training	31,375	0	0	0	0	0	0	0	31,375	31,375	0	0	0	0	0	0	0	0	0
99	The Read Act Subtotal	111,875	8,000	8,000	16,000	8,000	8,000	16,000	10,107	101,768	111,875	0	8,000	8,000	16,000	0	8,000	8,000	16,000	0
100	American Indian Education																			
101	American Indian Education Aid	35,882	20,646	21,548	42,194	22,390	23,286	45,676	16,708	19,174	35,882	0	20,646	21,548	42,194	0	22,390	23,286	45,676	0
102	American Indian Teacher Preparation Grants (Tr to SRF FY24 & later)	2,810	600	600	1,200	600	600	1,200	2,210	600	2,810	0	600	600	1,200	0	600	600	1,200	0
103	Native Language Revitalization Grants	15,000	7,500	7,500	15,000	7,500	7,500	15,000	16	14,984	15,000	0	7,500	7,500	15,000	0	7,500	7,500	15,000	0
104	Permanent School Fund Supplemental Aid	40	0	0	0	0	0	0	0	40	40	0	0	0	0	0	0	0	0	0
105	Tribal Contract Schools	3,964	2,313	2,554	4,867	2,740	2,888	5,628	1,852	2,112	3,964	0	2,313	2,554	4,867	0	2,740	2,888	5,628	0
106	American Indian Education Subtotal	57,696	31,059	32,202	63,261	33,230	34,274	67,504	20,786	36,910	57,696	0	31,059	32,202	63,261	0	33,230	34,274	67,504	0
107	Teachers																			
108	MDE Aids & Grants																			
109	Agricultural Educator Grants	500	250	250	500	250	250	500	239	261	500	0	250	250	500	0	250	250	500	0
110	Alternative Teacher Comp. Aid (Q-Comp)	176,640	88,717	87,942	176,659	87,211	86,714	173,925	88,434	88,206	176,640	0	88,717	87,942	176,659	0	87,211	86,714	173,925	0
111	<i>Eliminate Alternative Teacher Compensation Revenue (Q-Comp)</i>	0	0	0	0	0	0	0	0	0	0	0	0	(79,064)	(79,064)	(79,064)	(87,211)	(86,714)	(173,925)	(173,925)
112	Black Men Teach	1,000	500	500	1,000	500	500	1,000	494	506	1,000	0	500	500	1,000	0	500	500	1,000	0
113	Closing Educational Opportunity Gaps Grant	5,999	0	0	0	0	0	0	2,973	3,026	5,999	0	0	0	0	0	0	0	0	0
114	Coalition to Increase TOCAIT	200	100	100	200	100	100	200	96	104	200	0	100	100	200	0	100	100	200	0
115	Come Teach in MN Hiring Bonuses (Transfer to SR Fund)	600	400	400	800	400	400	800	200	400	600	0	400	400	800	0	400	400	800	0
116	Concurrent Enrollment Teacher Partnership	750	375	375	750	375	375	750	375	375	750	0	375	375	750	0	375	375	750	0
117	Expanded Concurrent Enrollment Grants (Intro to Teaching)	1,000	500	500	1,000	500	500	1,000	450	550	1,000	0	500	500	1,000	0	500	500	1,000	0
118	Grow Your Own (Transfer to SRF)	50,000	31,954	31,954	63,908	31,954	31,954	63,908	25,000	25,000	50,000	0	31,954	31,954	63,908	0	31,954	31,954	63,908	0
119	<i>Grow Your Own Program Reduction</i>	0	0	0	0	0	0	0	0	0	0	0	(8,000)	(8,000)	(16,000)	(16,000)	(8,000)	(8,000)	(16,000)	(16,000)
120	Non-Exclusionary Discipline Training	3,501	1,750	1,750	3,500	1,750	1,750	3,500	1,624	1,877	3,501	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0
121	Special Education Apprenticeship Programs	1,030	0	0	0	0	0	0	0	1,030	1,030	0	0	0	0	0	0	0	0	0
122	Special Education Teacher Pipeline (Transfer to SRF)	30,000	0	10,000	10,000	10,000	10,000	20,000	20,000	10,000	30,000	0	0	10,000	10,000	0	10,000	10,000	20,000	0
123	Statewide Teacher Mentoring Program ²	9,940	0	0	0	0	0	0	7,951	1,989	9,940	0	0	0	0	0	0	0	0	0
124	Student Support Personnel Aid	65,580	58,596	60,852	119,448	60,619	60,420	121,039	30,166	35,414	65,580	0	58,596	60,852	119,448	0	60,619	60,420	121,039	0
125	Student Support Personnel - Workforce Pipeline	10,000	5,000	5,000	10,000	5,000	5,000	10,000	4,158	5,842	10,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
126	Teacher Licensing & Exam Fees ²	1,400	0	0	0	0	0	0	1,238	162	1,400	0	0	0	0	0	0	0	0	0

Dollars in Thousands. <u>Underlined> = Shifted Program.</u>																				
Line No.	Program	Feb 25 Forecast FY 24-25	Feb 25 Forecast FY 2026	Feb 25 Forecast FY 2027	Feb 25 Forecast FY 26-27	Feb 25 Forecast FY 2028	Feb 25 Forecast FY 2029	Feb 25 Forecast FY 28-29	Gov Recs March 25 FY 2024	Gov Recs March 25 FY 2025	Gov Recs March 25 FY 24-25	Change from Feb 25 FY 24-25	Gov Recs March 25 FY 2026	Gov Recs March 25 FY 2027	Gov Recs March 25 FY 26-27	Change from Feb 25 FY 26-27	Gov Recs March 25 FY 2028	Gov Recs March 25 FY 2029	Gov Recs March 25 FY 28-29	Change from Feb 25 FY 28-29
127	Teacher Residency Program	6,000	3,000	3,000	6,000	3,000	3,000	6,000	2,924	3,076	6,000	0	3,000	3,000	6,000	0	3,000	3,000	6,000	0
128	<i>Transfer CUGMEC to MDE</i>	0	0	0	0	0	0	0	0	0	0	0	5,440	5,440	10,880	10,880	5,440	5,440	10,880	10,880
129	<i>Transfer Teacher Mentorship and Retention Grants to MDE</i>	0	0	0	0	0	0	0	0	0	0	0	4,500	4,500	9,000	9,000	4,500	4,500	9,000	9,000
130	PELSB Grants																			
131	Collab. Urban & Greater MN Educators of Color Grants	10,880	5,440	5,440	10,880	5,440	5,440	10,880	5,436	5,444	10,880	0	5,440	5,440	10,880	0	5,440	5,440	10,880	0
132	<i>Transfer CUGMEC to MDE</i>	0	0	0	0	0	0	0	0	0	0	0	(5,440)	(5,440)	(10,880)	(10,880)	(5,440)	(5,440)	(10,880)	(10,880)
133	Paid Student Teaching Pilot Program	5,325	0	0	0	0	0	0	0	5,325	5,325	0	0	0	0	0	0	0	0	0
134	Teachers of Color - Mentoring & Retention Incentive Grants	7,000	4,500	4,500	9,000	4,500	4,500	9,000	3,388	3,612	7,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
135	<i>Transfer Teacher Mentorship and Retention Grants to MDE</i>	0	0	0	0	0	0	0	0	0	0	0	(4,500)	(4,500)	(9,000)	(9,000)	(4,500)	(4,500)	(9,000)	(9,000)
136	Teacher Recruitment Marketing Campaign	1,000	500	500	1,000	500	500	1,000	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0
137	Teachers Subtotal	388,345	201,582	213,063	414,645	212,099	211,403	423,502	195,646	192,699	388,345	0	193,582	125,999	319,581	(95,064)	116,888	116,689	233,577	(189,925)
138	Special Education																			
139	Aid for Children with Disabilities	3,066	2,240	2,570	4,810	2,946	3,377	6,323	1,114	1,952	3,066	0	2,240	2,570	4,810	0	2,946	3,377	6,323	0
140	Court-Placed Special Education Revenue	33	41	42	83	43	44	87	33	0	33	0	41	42	83	0	43	44	87	0
141	<i>Separate Sites & Programs Aid (Setting 4 & Higher)</i>	8,138	4,470	4,695	9,165	4,928	5,175	10,103	3,880	4,258	8,138	0	4,470	4,695	9,165	0	4,928	5,175	10,103	0
142	Special Education Out-Of-State Tuition	500	250	250	500	250	250	500	250	250	500	0	250	250	500	0	250	250	500	0
143	Special Education - Regular	4,870,526	2,790,555	3,045,444	5,835,999	3,232,038	3,403,467	6,635,505	2,288,210	2,582,316	4,870,526	0	2,790,555	3,045,444	5,835,999	0	3,232,038	3,403,467	6,635,505	0
144	<i>Reduce Special Education Transportation Reimbursement</i>	0	0	0	0	0	0	0	0	0	0	0	(18,829)	(35,051)	(53,880)	(53,880)	(29,532)	(30,638)	(60,170)	(60,170)
145	<i>SpEd Charter School Adjustment Elimination</i>	0	0	0	0	0	0	0	0	0	0	0	(9,401)	(11,531)	(20,932)	(20,932)	(12,410)	(13,300)	(25,710)	(25,710)
146	<i>Unemployment Aid SpEd Reimbursement</i>	0	0	0	0	0	0	0	0	0	0	0	(683)	(20,854)	(21,537)	(21,537)	(2,922)	0	(2,922)	(2,922)
147	<i>Travel for Home-based Services</i>	859	488	538	1,026	592	650	1,242	425	434	859	0	488	538	1,026	0	592	650	1,242	0
148	Special Education Subtotal	4,883,122	2,798,044	3,053,539	5,851,583	3,240,797	3,412,963	6,653,760	2,293,912	2,589,210	4,883,122	0	2,769,131	2,986,103	5,755,234	(96,349)	3,195,933	3,369,025	6,564,958	(88,802)
149	Facilities																			
150	Building & Cyber Security Grant Program ²	24,332	0	0	0	0	0	0	0	24,332	24,332	0	0	0	0	0	0	0	0	0
151	<i>Debt Service Equalization Aid</i>	44,843	16,218	14,327	30,545	13,334	12,799	26,133	24,510	20,333	44,843	0	16,218	14,327	30,545	0	13,334	12,799	26,133	0
152	Equity in Telecommunications Access	7,500	3,750	3,750	7,500	3,750	3,750	7,500	3,743	3,757	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0
153	<i>Reduce Telecommunications Equity Aid</i>	0	0	0	0	0	0	0	0	0	0	0	(375)	(375)	(750)	(750)	(375)	(375)	(750)	(750)
154	Gender-Neutral Bathroom Grants	2,000	1,000	1,000	2,000	1,000	1,000	2,000	24	1,976	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
155	<i>Long-Term Facilities Maintenance Equalized Aid</i>	214,826	106,451	105,587	212,038	105,325	105,396	210,721	107,615	107,211	214,826	0	106,451	105,587	212,038	0	105,325	105,396	210,721	0
156	<i>LTFM for Charter Schools Eliminated</i>	0	0	0	0	0	0	0	0	0	0	0	(9,347)	(10,647)	(19,994)	(19,994)	(10,944)	(11,250)	(22,194)	(22,194)
157	Maximum Effort Loan Aid (FY22 Last Funded)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
158	Facilities Subtotal	293,501	127,419	124,664	252,083	123,409	122,945	246,354	135,892	157,609	293,501	0	117,697	113,642	231,339	(20,744)	112,090	111,320	223,410	(22,944)
159	Nutrition																			
160	Kindergarten Milk	773	387	387	774	387	387	774	386	387	773	0	387	387	774	0	387	387	774	0
161	School Breakfast	103,719	57,642	60,413	118,055	61,617	62,499	124,116	48,884	54,835	103,719	0	57,642	60,413	118,055	0	61,617	62,499	124,116	0
162	School Lunch	479,953	264,162	276,392	540,554	281,498	285,238	566,736	228,286	251,667	479,953	0	264,162	276,392	540,554	0	281,498	285,238	566,736	0
163	Summer School Food Service Replacement Aid	300	150	150	300	150	150	300	150	150	300	0	150	150	300	0	150	150	300	0
164	<i>Summer School Food Service Replacement Aid Reduction</i>	0	0	0	0	0	0	0	0	0	0	0	(150)	(150)	(300)	(300)	(150)	(150)	(300)	(300)
165	<i>Summer Electronic Benefit Transfer Program Reallocation</i>	0	0	0	0	0	0	0	0	0	0	0	150	150	300	300	150	150	300	300
166	Nutrition Subtotal	584,745	322,341	337,342	659,683	343,652	348,274	691,926	277,706	307,039	584,745	0	322,341	337,342	659,683	0	343,652	348,274	691,926	0

Dollars in Thousands. <u>Underlined> = Shifted Program.</u>																				
Line No.	Program	Feb 25 Forecast FY 24-25	Feb 25 Forecast FY 2026	Feb 25 Forecast FY 2027	Feb 25 Forecast FY 26-27	Feb 25 Forecast FY 2028	Feb 25 Forecast FY 2029	Feb 25 Forecast FY 28-29	Gov Recs March 25 FY 2024	Gov Recs March 25 FY 2025	Gov Recs March 25 FY 24-25	Change from Feb 25 FY 24-25	Gov Recs March 25 FY 2026	Gov Recs March 25 FY 2027	Gov Recs March 25 FY 26-27	Change from Feb 25 FY 26-27	Gov Recs March 25 FY 2028	Gov Recs March 25 FY 2029	Gov Recs March 25 FY 28-29	Change from Feb 25 FY 28-29
167	Libraries																			
168	Basic System Support	35,140	17,995	18,372	36,367	18,747	19,167	37,914	17,570	17,570	35,140	0	17,995	18,372	36,367	0	18,747	19,167	37,914	0
169	Electronic Library for Minnesota	1,800	900	900	1,800	900	900	1,800	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0
170	Licensed Library Media Specialists	1,000	0	0	0	0	0	0	300	700	1,000	0	0	0	0	0	0	0	0	0
171	<u>Multicounty, Multitype Library Systems</u>	4,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	0	2,000	2,000	4,000	0	2,000	2,000	4,000	0
172	Regional Library Telecommunications Aid	4,600	2,300	2,300	4,600	2,300	2,300	4,600	2,300	2,300	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0
173	School Library Aid	45,243	23,698	23,644	47,342	23,568	23,505	47,073	21,460	23,783	45,243	0	23,698	23,644	47,342	0	23,568	23,505	47,073	0
174	<u>School Library Aid Reduction</u>	0	0	0	0	0	0	0	0	0	0	0	0	(7,500)	(7,500)	(7,500)	(7,500)	(7,500)	(15,000)	(15,000)
175	School Library Aid State School Librarian Carve Out	0	[130]	[130]	[260]	[130]	[130]	[260]	0	0	0	0	[130]	[130]	[260]	[0]	[130]	[130]	[260]	[0]
176	Libraries Subtotal	91,783	46,893	47,216	94,109	47,515	47,872	95,387	44,530	47,253	91,783	0	46,893	39,716	86,609	(7,500)	40,015	40,372	80,387	(15,000)
177	General Education Total	16,589,064	8,512,955	8,815,540	17,328,495	9,027,724	9,166,373	18,194,097	8,254,924	8,334,140	16,589,064	0	8,539,556	8,757,449	17,297,005	(31,490)	8,961,015	9,098,097	18,059,112	(134,985)
178	Categorical Totals	7,014,894	3,829,132	4,114,356	7,943,488	4,310,495	4,491,905	8,802,400	3,252,267	3,762,627	7,014,894	0	3,789,947	3,948,784	7,738,731	(204,757)	4,159,051	4,341,578	8,500,629	(301,771)
179	Subtotal K-12 Education Aids	23,603,958	12,342,087	12,929,896	25,271,983	13,338,219	13,658,278	26,996,497	11,507,191	12,096,767	23,603,958	0	12,329,503	12,706,233	25,035,736	(236,247)	13,120,066	13,439,675	26,559,741	(436,756)
180	EARLY CHILDHOOD & FAMILY SUPPORT																			
181	Early Childhood*																			
182	DCYF Aids & Programs																			
183	Developmental Screening Aid	8,303	4,127	4,083	8,210	4,017	4,002	8,019	4,148	4,155	8,303	0	4,127	4,083	8,210	0	4,017	4,002	8,019	0
184	Developmental Screening Aid - Admin	204	77	77	154	77	77	154	49	155	204	0	77	77	154	0	77	77	154	0
185	Early Childhood Family Education (ECFE) Aid	75,078	39,365	41,300	80,665	43,326	44,768	88,094	37,207	37,871	75,078	0	39,365	41,300	80,665	0	43,326	44,768	88,094	0
186	ECFE Home Visiting Aid	672	245	222	467	196	173	369	382	290	672	0	245	222	467	0	196	173	369	0
187	ECFE Support Staff	750	375	375	750	375	375	750	25	725	750	0	375	375	750	0	375	375	750	0
188	School Readiness	67,366	33,683	33,683	67,366	33,683	33,683	67,366	33,683	33,683	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0
189	VPK - Admin & MN.IT	1,031	691	691	1,382	691	691	1,382	234	797	1,031	0	691	691	1,382	0	691	691	1,382	0
190	DCYF Early Childhood Subtotal	153,404	78,563	80,431	158,994	82,365	83,769	166,134	75,728	77,676	153,404	0	78,563	80,431	158,994	0	82,365	83,769	166,134	0
191	MDE Aids & Programs																			
192	Early Childhood Teacher Shortage (Tr to OHE)	0	500	500	1,000	500	500	1,000	0	0	0	0	500	500	1,000	0	500	500	1,000	0
193	ECFE Programs at Tribal Schools	136	68	68	136	68	68	136	68	68	136	0	68	68	136	0	68	68	136	0
194	Kindergarten Entrance Assessment Program	3,086	2,357	1,743	4,100	1,743	1,743	3,486	509	2,577	3,086	0	2,357	1,743	4,100	0	1,743	1,743	3,486	0
195	PreK FY 2025 Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
196	MDE Early Childhood Subtotal	3,222	2,925	2,311	5,236	2,311	2,311	4,622	577	2,645	3,222	0	2,925	2,311	5,236	0	2,311	2,311	4,622	0
197	Early Childhood Subtotal	156,626	81,488	82,742	164,230	84,676	86,080	170,756	76,305	80,321	156,626	0	81,488	82,742	164,230	0	84,676	86,080	170,756	0
198	Community Education																			
199	Adults with Disabilities Program Aid	2,136	1,560	1,580	3,140	1,564	1,543	3,107	710	1,426	2,136	0	1,560	1,580	3,140	0	1,564	1,543	3,107	0
200	After School Program Grants ²	30,000	0	0	0	0	0	0	27,244	2,756	30,000	0	0	0	0	0	0	0	0	0
201	Community Education Aid	7,954	10,080	11,815	21,895	11,197	10,343	21,540	97	7,857	7,954	0	10,080	11,815	21,895	0	11,197	10,343	21,540	0
202	<u>Community Education Equalization Aid Reduced</u>	0	0	0	0	0	0	0	0	0	0	0	(6,355)	(8,644)	(14,999)	(14,999)	(7,932)	(7,068)	(15,000)	(15,000)
203	Deaf, DeafBlind, & Hard-of-Hearing Adults	140	70	70	140	70	70	140	70	70	140	0	70	70	140	0	70	70	140	0

Dollars in Thousands. <u>Underlined</u> = Shifted Program.																				
Line No.	Program	Feb 25 Forecast FY 24-25	Feb 25 Forecast FY 2026	Feb 25 Forecast FY 2027	Feb 25 Forecast FY 26-27	Feb 25 Forecast FY 2028	Feb 25 Forecast FY 2029	Feb 25 Forecast FY 28-29	Gov Recs March 25 FY 2024	Gov Recs March 25 FY 2025	Gov Recs March 25 FY 24-25	Change from Feb 25 FY 24-25	Gov Recs March 25 FY 2026	Gov Recs March 25 FY 2027	Gov Recs March 25 FY 26-27	Change from Feb 25 FY 26-27	Gov Recs March 25 FY 2028	Gov Recs March 25 FY 2029	Gov Recs March 25 FY 28-29	Change from Feb 25 FY 28-29
204	Neighborhood Partnership Grants	5,200	2,600	2,600	5,200	2,600	2,600	5,200	2,600	2,600	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0
205	Regional Neighborhood Partnership Grants	2,800	1,400	1,400	2,800	1,400	1,400	2,800	1,330	1,470	2,800	0	1,400	1,400	2,800	0	1,400	1,400	2,800	0
206	School-Age Care Aid	0	1	1	2	1	1	2	0	0	0	0	1	1	2	0	1	1	2	0
207	Community Education Subtotal	48,230	15,711	17,466	33,177	16,832	15,957	32,789	32,051	16,179	48,230	0	9,356	8,822	18,178	(14,999)	8,900	8,889	17,789	(15,000)
208	Lifelong Learning																			
209	Adult Basic Education Aid	106,289	55,281	56,919	112,200	58,626	60,384	119,010	52,409	53,880	106,289	0	55,281	56,919	112,200	0	58,626	60,384	119,010	0
210	High School Equivalency Tests	740	125	125	250	125	125	250	281	459	740	0	125	125	250	0	125	125	250	0
211	Lifelong Learning Subtotal	107,029	55,406	57,044	112,450	58,751	60,509	119,260	52,690	54,339	107,029	0	55,406	57,044	112,450	0	58,751	60,509	119,260	0
212	Subtotal Early Childhood & Family Support Aids	311,885	152,605	157,252	309,857	160,259	162,546	322,805	161,046	150,839	311,885	0	146,250	148,608	294,858	(14,999)	152,327	155,478	307,805	(15,000)
213	Subtotal Family & K-12 Education Aids	23,915,843	12,494,692	13,087,148	25,581,840	13,498,478	13,820,824	27,319,302	11,668,237	12,247,606	23,915,843	0	12,475,753	12,854,841	25,330,594	(251,246)	13,272,393	13,595,153	26,867,546	(451,756)
214	STATE AGENCIES																			
215	Department of Education																			
216	Base Education Agency Budget	56,625	27,867	27,867	55,734	28,439	28,439	56,878	25,761	30,864	56,625	0	27,867	27,867	55,734	0	28,439	28,439	56,878	0
217	Base Operating Adjustment	0	0	0	0	0	0	0	0	0	0	0	677	1,365	2,042	2,042	1,365	1,365	2,730	2,730
218	Audit & Internal Control Resources	1,600	800	800	1,600	800	800	1,600	237	1,363	1,600	0	800	800	1,600	0	800	800	1,600	0
219	Board of School Administrators	810	405	405	810	405	405	810	278	532	810	0	405	405	810	0	405	405	810	0
220	Compensatory Revenue Modification Working Group	0	0	0	0	0	0	0	0	0	0	0	94	0	94	94	0	0	0	0
221	Ed-Fi Data Collection System & Data Reporting	3,204	2,359	2,359	4,718	2,359	2,359	4,718	345	2,859	3,204	0	2,359	2,359	4,718	0	2,359	2,359	4,718	0
222	EDI Center Staffing	4,000	2,000	2,000	4,000	2,000	2,000	4,000	1,278	2,722	4,000	0	2,000	2,000	4,000	0	2,000	2,000	4,000	0
223	EL LEAPS Implementation (Admin)	1,440	720	720	1,440	720	720	1,440	714	726	1,440	0	720	720	1,440	0	720	720	1,440	0
224	English Learner Task Force	117	0	0	0	0	0	0	0	117	117	0	0	0	0	0	0	0	0	0
225	Ethnic Studies Admin	300	150	150	300	150	150	300	69	231	300	0	150	150	300	0	150	150	300	0
226	Fraud Detection and Prevention	0	0	0	0	0	0	0	0	0	0	0	550	550	1,100	1,100	550	550	1,100	1,100
227	Health Standards Rulemaking & Admin Costs	627	0	0	0	0	0	0	0	627	627	0	0	0	0	0	0	0	0	0
228	IT Infrastructure & Resources	2,000	0	0	0	0	0	0	0	2,000	2,000	0	0	0	0	0	0	0	0	0
229	Legal Services Costs	0	0	0	0	0	0	0	0	0	0	0	6,000	0	6,000	6,000	0	0	0	0
230	Litigation Fees	7,500	0	0	0	0	0	0	4,029	3,471	7,500	0	0	0	0	0	0	0	0	0
231	Mental Health Services Lead	300	150	150	300	150	150	300	81	219	300	0	150	150	300	0	150	150	300	0
232	Mainframe System	960	480	480	960	480	480	960	480	480	960	0	480	480	960	0	480	480	960	0
233	Office of Inspector General, MDE	4,000	2,000	2,000	4,000	2,000	2,000	4,000	363	3,637	4,000	0	2,000	2,000	4,000	0	2,000	2,000	4,000	0
234	Permanent School Fund Task Force	64	0	0	0	0	0	0	0	64	64	0	0	0	0	0	0	0	0	0
235	Regional Centers of Excellence	2,000	1,000	1,000	2,000	1,000	1,000	2,000	543	1,457	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
236	School Health Services Specialist	300	150	150	300	150	150	300	150	150	300	0	150	150	300	0	150	150	300	0
237	Service to Success MDE Career Pathways Admin (Tr in)	0	0	0	0	0	0	0	0	0	0	0	[150]	[150]	[300]	[300]	[150]	[150]	[300]	[300]
238	Specific Learning Disability Criteria Change	1,146	573	573	1,146	573	573	1,146	63	1,083	1,146	0	573	573	1,146	0	573	573	1,146	0
239	State School Librarian	130	0	0	0	0	0	0	0	130	130	0	0	0	0	0	0	0	0	0
240	Student Attendance Legislative Study Group (Tr to LCC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
241	Summer EBT (Previously Shown on C&F Spreadsheet)	3,424	572	572	1,144	0	0	0	1,105	2,319	3,424	0	572	572	1,144	0	0	0	0	0
242	Unemployment Aid Admin	450	175	175	350	175	175	350	88	362	450	0	175	175	350	0	175	175	350	0
243	Universal School Meals Admin - Rolling into Base	376	0	0	0	0	0	0	168	208	376	0	0	0	0	0	0	0	0	0
244	Department of Education Subtotal	91,373	39,401	39,401	78,802	39,401	39,401	78,802	35,752	55,621	91,373	0	46,722	41,316	88,038	9,236	41,316	41,316	82,632	3,830

K-12 Education Finance

MN House Fiscal Analysis

Governor's Revised Recommendations March 2025

Aid Appropriation Summary

Dollars in Thousands. <u>Underlined> = Shifted Program.</u>																				
Line No.	Program	Feb 25 Forecast FY 24-25	Feb 25 Forecast FY 2026	Feb 25 Forecast FY 2027	Feb 25 Forecast FY 26-27	Feb 25 Forecast FY 2028	Feb 25 Forecast FY 2029	Feb 25 Forecast FY 28-29	Gov Recs March 25 FY 2024	Gov Recs March 25 FY 2025	Gov Recs March 25 FY 24-25	Change from Feb 25 FY 24-25	Gov Recs March 25 FY 2026	Gov Recs March 25 FY 2027	Gov Recs March 25 FY 26-27	Change from Feb 25 FY 26-27	Gov Recs March 25 FY 2028	Gov Recs March 25 FY 2029	Gov Recs March 25 FY 28-29	Change from Feb 25 FY 28-29
245	Professional Educator Licensing & Standards Board																			
246	Base PELSB Budget	7,162	3,633	3,633	7,266	3,633	3,633	7,266	3,142	4,020	7,162	0	3,633	3,633	7,266	0	3,633	3,633	7,266	0
247	<i>Base Operating Adjustment</i>	0	0	0	0	0	0	0	0	0	0	0	70	143	213	213	143	143	286	286
248	Alternative Pathways to Licensure Support Position	300	150	150	300	150	150	300	78	222	300	0	150	150	300	0	150	150	300	0
249	Barriers to Teacher Licensure Removed	77	0	0	0	0	0	0	68	9	77	0	0	0	0	0	0	0	0	0
250	Educators Online Licensing System	2,767	0	0	0	0	0	0	0	2,767	2,767	0	0	0	0	0	0	0	0	0
251	Heritage Language & Culture Teachers Increased	416	208	208	416	208	208	416	99	317	416	0	208	208	416	0	208	208	416	0
252	Licensure via Portfolio Online Platform	300	150	150	300	150	150	300	150	150	300	0	150	150	300	0	150	150	300	0
253	Licensure Pathway Preparation Grants	800	400	400	800	400	400	800	400	400	800	0	400	400	800	0	400	400	800	0
254	Report on Increasing Teachers of Color	20	0	0	0	0	0	0	0	20	20	0	0	0	0	0	0	0	0	0
255	Teacher Compensation Working Group	150	0	0	0	0	0	0	0	150	150	0	0	0	0	0	0	0	0	0
256	Prof. Educator Licensing & Standards Board Subtotal	11,992	4,541	4,541	9,082	4,541	4,541	9,082	3,937	8,055	11,992	0	4,611	4,684	9,295	213	4,684	4,684	9,368	286
257	Minnesota State Academies																			
258	Base Academies Budget	34,313	17,183	16,940	34,123	16,940	16,940	33,880	14,872	19,441	34,313	0	17,183	16,940	34,123	0	16,940	16,940	33,880	0
259	<i>Base Operating Adjustment</i>	0	0	0	0	0	0	0	0	0	0	0	334	676	1,010	1,010	676	676	1,352	1,352
260	Unemployment Insurance Eligibility Expansion	642	321	321	642	321	321	642	162	480	642	0	321	321	642	0	321	321	642	0
261	Minnesota State Academies Subtotal	34,955	17,504	17,261	34,765	17,261	17,261	34,522	15,034	19,921	34,955	0	17,838	17,937	35,775	1,010	17,937	17,937	35,874	1,352
262	Perpich Center for Arts Education																			
263	Base Center for Arts Education Budget	17,630	8,436	8,436	16,872	8,436	8,436	16,872	8,347	9,283	17,630	0	8,436	8,436	16,872	0	8,436	8,436	16,872	0
264	<i>Base Operating Adjustment</i>	0	0	0	0	0	0	0	0	0	0	0	177	358	535	535	358	358	716	716
265	<i>Dorm & Classroom Furniture Appropriation Savings</i>	0	0	0	0	0	0	0	0	(380)	(380)	(380)	0	0	0	0	0	0	0	0
266	<i>Dorm & Classroom Furniture Appropriation Extension ²</i>	0	0	0	0	0	0	0	0	380	380	380	0	0	0	0	0	0	0	0
267	Unemployment Insurance Eligibility Expansion	48	24	24	48	24	24	48	24	24	48	0	24	24	48	0	24	24	48	0
268	Perpich Center for Arts Education Subtotal	17,678	8,460	8,460	16,920	8,460	8,460	16,920	8,371	9,307	17,678	0	8,637	8,818	17,455	535	8,818	8,818	17,636	716
269	Subtotal State Agencies	155,998	69,906	69,663	139,569	69,663	69,663	139,326	63,094	92,904	155,998	0	77,808	72,755	150,563	10,994	72,755	72,755	145,510	6,184
270	TOTAL GENERAL FUND K-12 APPROPRIATIONS	24,071,841	12,564,598	13,156,811	25,721,409	13,568,141	13,890,487	27,458,628	11,731,331	12,340,510	24,071,841	0	12,553,561	12,927,596	25,481,157	(240,252)	13,345,148	13,667,908	27,013,056	(445,572)
271	Change from Prior Year or Biennium	94.9%	1.8%	4.7%	6.9%	3.1%	2.4%	6.8%	16.9%	5.2%	87.7%		1.7%	3.0%	5.9%		3.2%	2.4%	6.0%	

K-12 Education Finance

MN House Fiscal Analysis

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Governor's Revised Recommendations March 2025

Aid Appropriation Summary

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Line No.	Program	Feb 25 Forecast FY 24-25	Feb 25 Forecast FY 2026	Feb 25 Forecast FY 2027	Feb 25 Forecast FY 26-27	Feb 25 Forecast FY 2028	Feb 25 Forecast FY 2029	Feb 25 Forecast FY 28-29	Gov Recs March 25 FY 2024	Gov Recs March 25 FY 2025	Gov Recs March 25 FY 24-25	Change from Feb 25 FY 24-25	Gov Recs March 25 FY 2026	Gov Recs March 25 FY 2027	Gov Recs March 25 FY 26-27	Change from Feb 25 FY 26-27	Gov Recs March 25 FY 2028	Gov Recs March 25 FY 2029	Gov Recs March 25 FY 28-29	Change from Feb 25 FY 28-29
272	SPECIAL REVENUE FUND																			
273	Transfers In																			
274	Additional Unemployment Aid for Hourly Workers	0	0	0	0	0	0	0	0	0	0	0	30,000	0	30,000	30,000	0	0	0	0
275	Expenditure Authority																			
276	Additional Unemployment Aid for Hourly Workers	0	0	0	0	0	0	0	0	0	0	0	30,000	0	30,000	30,000	0	0	0	0

Notes:

¹This appropriation is available until June 30, 2026.

²This appropriation is available until June 30, 2027.

³This appropriation is available until June 30, 2028.

†The formula allowance is indexed to inflation in fiscal year 2026 and later, with a minimum increase of 2% and a maximum increase of 3%.

*Items previously tracked in the Children & Families Finance and Policy committee.