

1	A	B	J	L	N	P	R			S	T			U
2	Dollars \$ in Thousands	Fund	Senate	Senate Tails	House	House Tails	Conference			CC-Base	Conference Tails			CC-Base
3			FY24-25	FY26-27	FY24-25	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27
191														
192														
193	UNIVERSITY OF MINNESOTA													
194														
195	Operations and Maintenance: O&M	GEN	1,241,636	1,241,636	1,241,636	1,241,636	620,818	620,818	1,241,636	-	620,818	620,818	1,241,636	-
196	<i>Riders</i>													
197	Medical School Development	GEN	30,000	30,000	30,000	30,000	15,000	15,000	30,000	-	15,000	15,000	30,000	-
198	Health Training Restoration	GEN	15,600	15,600	15,600	15,600	7,800	7,800	15,600	-	7,800	7,800	15,600	-
199	MnDrive	GEN	8,000	8,000	8,000	8,000	4,000	4,000	8,000	-	4,000	4,000	8,000	-
200	Morris Campus: Scholarship Payment Assistance	GEN	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-
201	Rare Disease Advisory Council	GEN	-	-	-	-	-	-	-	-	-	-	-	-
202	Systemwide Safety and Security	GEN	-	-	10,000	10,000	5,000	5,000	10,000	10,000	1,000	1,000	2,000	2,000
203	UI Reimbursement	GEN	-	-	732	732	366	366	732	732	366	366	732	732
204	UMN & CentraCare	GEN	-	-	-	-	10,000	-	10,000	10,000	-	-	-	-
205	Menstrual Products	GEN	484	220	-	-	374	110	484	484	110	110	220	220
206														
207														
208	Change Items: Operations and Maintenance													
209	Core Mission Support	GEN	70,000	90,000	135,000	145,000	50,000	50,000	100,000	100,000	50,000	50,000	100,000	100,000
210	Enrollment Tuition Shortfall	GEN	-	-	48,000	-	-	-	-	-	-	-	-	-
211	Systemwide Safety and Security	GEN	-	-	10,000	4,000	5,000	5,000	10,000	10,000	1,000	1,000	2,000	2,000
212	Systemwide Safety and Security	GEN	-	-	-	[6,000]	-	-	-	-	-	-	-	-
213	UI Reimbursement	GEN	-	-	732	732	366	366	732	732	366	366	732	732
214	UMN & CentraCare	GEN	-	-	-	-	10,000	-	10,000	10,000	-	-	-	-
215	Menstrual Products	GEN	484	220	-	-	374	110	484	484	110	110	220	220
216														
217														
218	O&M Change Items: TOTAL	GEN	70,484	90,220	193,732	149,732	65,740	55,476	121,216	121,216	51,476	51,476	102,952	102,952
219														
220	Operations and Maintenance: TOTAL	GEN	1,312,120	1,331,856	1,435,368	1,391,368	686,558	676,294	1,362,852	121,216	672,294	672,294	1,344,588	102,952

1	A	B	J	L	N	P	R			S	T			U
2	Dollars \$ in Thousands	Fund	Senate	Senate Tails	House	House Tails	Conference			CC-Base	Conference Tails			CC-Base
3			FY24-25	FY26-27	FY24-25	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27
221										-				-
222	State Special Appropriations									-				-
223	Agriculture and Extension	GEN	85,844	85,844	85,844	85,844	42,922	42,922	85,844	-	42,922	42,922	85,844	-
224	Health Sciences	GEN	38,408	18,408	18,408	18,408	9,204	9,204	18,408	-	9,204	9,204	18,408	-
225	Institute of Technology: College of Science & Engineering	GEN	2,280	2,280	2,280	2,280	1,140	1,140	2,280	-	1,140	1,140	2,280	-
226	System Special	GEN	18,362	16,362	14,362	14,362	9,181	9,181	18,362	4,000	7,181	7,181	14,362	-
227	University of Minnesota/Mayo Foundation Partnership	GEN	15,982	15,982	15,982	15,982	7,991	7,991	15,982	-	7,991	7,991	15,982	-
228										-				-
229	Change Items: State Special									-				-
230	System Special: NRRI	GEN	4,000	2,000	-	-	2,000	2,000	4,000	4,000	-	-	-	-
231	Health Sciences: UMN and CentraCare	GEN	20,000	-	-	-	-	-	-	-	-	-	-	-
232										-				-
233	State Special Change Items: TOTAL	GEN	24,000	2,000	-	-	2,000	2,000	4,000	4,000	-	-	-	-
234														
235														
236	State Special Appropriations: TOTAL	GEN	160,876	138,876	136,876	136,876	70,438	70,438	140,876	4,000	68,438	68,438	136,876	-
237										-				-
238	UNIVERSITY OF MINNESOTA: GENERAL FUND	GEN	1,472,996	1,470,732	1,572,244	1,528,244	756,996	746,732	1,503,728	125,216	740,732	740,732	1,481,464	102,952
239										-				-
240	Primary Care Education: Health Care Access Fund	HCAF	4,314	4,314	4,314	4,314	2,157	2,157	4,314	-	2,157	2,157	4,314	-
241										-				-
242	UNIVERSITY OF MINNESOTA: ALL FUNDS TOTAL	ALL	1,477,310	1,475,046	1,576,558	1,532,558	759,153	748,889	1,508,042	125,216	742,889	742,889	1,485,778	102,952