### Total Cost of Project: \$80 million

Amount of State Capital Request: \$22 million

**Remaining Funds:** \$58 million allocated from city funding and additional resources as identified.

Has this Project Received Capital Investment Dollars in Previous Years?

No, this project has not received capital investment dollars in previous years.

Year the Request was First Submitted

2022 was the first year the city requested funding.

Can the Project Be Phased?

The city is open to explore phasing this project.

**Scope of Project** 

Please see the additional handout for detailed project information.



### The City of Chanhassen has established the need for a community center:

- The 2022 Facility Study focused on the desire to have a full-service community center
- Convened Park Referendum Task Force in 2022; 20 people on the Task Force met eight times
- Survey data consistently demonstrates interest in the project
- The City of Chanhassen seeks \$22 million in funding towards the total cost of this project, which is \$80 million. The remaining two-thirds of this project will be funded by the city





#### **CHANHASSEN SERVES A WIDE-REACHING POPULATION**

- Two school districts serve Chanhassen, spanning 14 communities
- 10,900 students are currently enrolled in the Minnetonka School District, hailing from 10 communities
- 63 percent of Chanhassen High School students are residents from another city
- 1/3 of Chanhassen Parks and Recreation participants come from surrounding communities
- Chanhassen Parks and Recreation cultivates more than 60 partnerships

#### **AVIENDA CONVENIENTLY LOCATED ON HIGHWAY 212**

- More than 40,000 trips are made daily
- Highway 212 provides a direct path to western Minnesota
- Easy access to the Twin Cities Metro and Greater Minnesota

## AVIENDA AT A GLANCE >>>

Located in the area of Highway 212 and Powers Boulevard, Avienda offers a desirable, diverse shopping and lifestyle destination with convenient access. The city-owned Chanhassen Bluffs Community Center will have an indoor walking track, 2 sheets of ice, turf, meeting rooms, and other amenities that serve Chanhassen's residents and fulfill our mission to be a community for life.

Learn more at ChanhassenMN.gov





- Paisley Park draws over 600,000 visitors a year
- Over 500,000 people visit the Minnesota Landscape Arboretum every year
- The city's 4th of July Celebration brings over 70,000 people to downtown
- · Parks and Recreation has attracted significant input from neighboring communities on major projects
- In 2021, the Chanhassen Parks and Recreation Department provided **2,563 service hours** of rental space to community organizations
- Each week, 4,000 visitors attend the Chanhassen Dinner Theatre
- Last year, over 6,000 statewide youth were served at Camp Fire Minnesota

#### **WHAT RESIDENTS SAY**

"I think with our growing community, having an improved community center is something to definitely consider. It just doesn't meet the expectations of what a community center should be and because of that, it is not used by many who live here."

"An indoor facility that has a walking track and an indoor ice arena would be a welcome addition to Chanhassen."

"Make it big enough to get visitors from other cities. Make it a destination spot."

"I would love to see Chanhassen have it's own indoor ice facility. I would also love to see an improvement to the soccer fields. These are a big deal to families with children."









# A LOOK INTO OUR COMMUNITY

26,000

#### **RESIDENTS LIVE IN CHANHASSEN**

The BIPOC population in Chanhassen has tripled over the last two decades and continues to increase

+**X**2

#### **CHANHASSEN'S POPULATION HAS DOUBLED SINCE 1990**

The community has outgrown the Chanhassen Recreation Center and the facility no longer serves the physical and mental needs of the community



#### 2 SCHOOL DISTRICTS SERVE CHANHASSEN

63 percent of Chanhassen High School students are residents from another city.
District 276 serves 10 communities, totaling 10,900 students

20%

#### **OF STUDENTS ENROLLED**

in School District 112 identify as minority students

9,719

## YOUTH PARTICIPATE IN COMMUNITY PARTNERED SPORT ASSOCIATIONS

Sports associations available for community members include soccer, softball, baseball, hockey, lacrosse, and football

71%

## PARTICIPANTS IN LOCAL YOUTH SPORTS ASSOCIATIONS ARE NON-RESIDENTS

The City of Chanhassen hosts 4-6 youth soccer, softball, and baseball tournaments yearly, hosting nearly 200 teams and their families









