

Agency/Program	Fund	Governor's Rec			Governor's Tails			House Rec			House Tails		
		FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
SENTENCING GUIDELINES	GF	1,072	1,072	2,144	1,072	1,072	2,144	1,072	1,072	2,144	1,072	1,072	2,144
Decision Item:													
Operating Adjustment	GF	20	40	60	40	40	80	4	7	11	12	12	24
	GF			-	-	-	-			-	-	-	-
Total Sentencing Guidelines	GF	1,092	1,112	2,204	1,112	1,112	2,224	1,076	1,079	2,155	1,084	1,084	2,168
PUBLIC SAFETY													
Homeland Security and Emergency Management	SR	-	-	-	-	-	-	-	-	-	-	-	-
	ENV	127	127	254	127	127	254	127	127	254	127	127	254
	GF	4,531	4,531	9,062	4,531	4,531	9,062	4,531	4,531	9,062	4,531	4,531	9,062
Decision Items:													
Operating Adjustment	GF	843	1,702	2,545	1,702	1,702	3,404	153	288	441	528	528	1,056
	GF			-	-	-	-			-	-	-	-
Operating Adjustment	SR	3	6	9	6	6	12	3	6	9	6	6	12
Total Homeland Security / Emergency Mgmt	SR	-	-	-	-	-	-	-	-	-	-	-	-
	ENV	130	133	263	133	133	266	130	133	263	127	127	254
	GF	5,374	6,233	11,607	6,233	6,233	12,466	4,684	4,819	9,503	5,059	5,059	10,118
	ALL	5,504	6,366	11,870	6,366	6,366	12,732	4,814	4,952	9,766	5,186	5,186	10,372
Bureau of Criminal Apprehension (BCA)	SGSR	7	7	14	7	7	14	7	7	14	7	7	14
	THF	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858
	GF	108,289	108,289	216,578	108,289	108,289	216,578	108,289	108,289	216,578	108,289	108,289	216,578
Decision Items:													
Operating Adjustment	GF	850	1,989	2,839	1,989	1,989	3,978	179	336	515	617	617	1,234
Long Term Missing and Homicide Cases	GF	1,500		1,500	-	-	-	-	-	-	-	-	-
State Fraud and Financial Crimes Section	GF	1,810	1,810	3,620	1,810	1,810	3,620	1,810	1,810	3,620	1,810	1,810	3,620
State Fraud and Financial Crimes Section	WC	215	215	430	215	215	430	215	215	430	215	215	430
Total Bureau of Criminal Apprehension	GF	112,449	112,088	224,537	112,088	112,088	224,176	110,278	110,435	220,713	110,716	110,716	221,432
	SGSR	7	7	14	7	7	14	7	7	14	7	7	14
	THF	2,429	2,429	5,288	2,429	2,429	5,288	2,429	2,429	5,288	2,429	2,429	5,288
	WC	215	215	430	215	215	430	215	215	430	215	215	430
	ALL	115,100	114,739	229,839	114,739	114,739	229,478	112,929	113,086	226,015	113,367	113,367	226,734
Fire Marshal	SR	13,182	13,082	26,264	13,182	13,082	26,264	13,182	13,082	26,264	13,182	13,082	26,264
	GF	4,190	4,190	8,380	4,190	4,190	8,380	4,190	4,190	8,380	4,190	4,190	8,380
Decision Items:													
Operating Adjustment	SR	45	45	90	45	45	90	45	45	90	45	45	90
Urban Search and Rescue	SR	550	550	1,100	550	550	1,100	550	550	1,100	550	550	1,100
Urban Search and Rescue From MBFTE	SR	1,675	1,675	3,350	1,675	1,675	3,350	1,675	1,675	3,350	1,675	1,675	3,350
Hazardous Materials Response	SR	475	475	950	475	475	950	475	475	950	475	475	950
				-			-			-			-
	GF	4,190	4,190	8,380	4,190	4,190	8,380	4,190	4,190	8,380	4,190	4,190	8,380
	SR	15,927	15,827	31,754	15,927	15,827	31,754	15,927	15,827	31,754	15,927	15,827	31,754
Total Fire Marshal	ALL	20,117	20,017	40,134	20,117	20,017	40,134	20,117	20,017	40,134	20,117	20,017	40,134
Board of Firefighter Training	SR	7,175	7,175	14,350	7,175	7,175	14,350	7,175	7,175	14,350	7,175	7,175	14,350
Decision Items													
Move MBFTE to Fire Marshal	SR	(1,675)	(1,675)	(3,350)	(1,675)	(1,675)	(3,350)	(1,675)	(1,675)	(3,350)	(1,675)	(1,675)	(3,350)
				-	-	-	-	-	-	-	-	-	-
				-	-	-	-	-	-	-	-	-	-
Total Firefighter Training	GF	-	-	-	-	-	-	-	-	-	-	-	-
	SR	5,500	5,500	11,000	5,500	5,500	11,000	5,500	5,500	11,000	5,500	5,500	11,000
	ALL	5,500	5,500	11,000	5,500	5,500	11,000	5,500	5,500	11,000	5,500	5,500	11,000

Agency/Program	Fund	Governor's Rec			Governor's Tails			House Rec			House Tails		
		FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
Gambling and Alcohol Enforcement	SR	70	70	140	70	70	140	70	70	140	70	70	140
	GF	3,791	3,791	7,582	3,791	3,791	7,582	3,791	3,791	7,582	3,791	3,791	7,582
Decision Items:													
Operating Adjustment	GF	195	206	401	206	206	412	18	35	53	64	64	128
	GF			-			-			-			-
Total Gambling and Alcohol Enforcement	SR	70	70	140	70	70	140	70	70	140	70	70	140
	GF	3,986	3,997	7,983	3,997	3,997	7,994	3,809	3,826	7,635	3,855	3,855	7,710
	ALL	4,056	4,067	8,123	4,067	4,067	8,134	3,879	3,896	7,775	3,925	3,925	7,850
Office of Justice Programs	SGSR	96	96	192	96	96	192	96	96	192	96	96	192
	GF	51,607	51,612	103,219	51,612	51,612	103,224	51,607	51,612	103,219	51,612	51,612	103,224
Decision Items:													
Intensive Peace Officer Training	GF	2,000	2,000	4,000	-	-	-	2,000	2,000	4,000	-	-	-
Prosecutor Training Grant	GF							125	125	250			
Total Office of Justice Programs	GF	53,607	53,612	107,219	51,612	51,612	103,224	53,732	53,737	107,469	51,612	51,612	103,224
	SR							-	-	-	-	-	-
	SGSR	96	96	192	96	96	192	96	96	192	96	96	192
	ALL	53,703	53,708	107,411	51,708	51,708	103,416	53,828	53,833	107,661	51,708	51,708	103,416
Emergency Communication Networks	E911	68,597	68,597	137,194	68,597	68,597	137,194	68,597	68,597	137,194	68,597	68,597	137,194
Decision Items:													
ARMER Maintain Critical Infrastructure	E911	14,000		14,000	-	-	-	14,000		14,000	-	-	-
ARMER Local Grants	GF							1,000	1,000	2,000			
	E911	82,597	68,597	151,194	68,597	68,597	137,194	82,597	68,597	151,194	68,597	68,597	137,194
	SR												
	GF	-	-	-	-	-	-	1,000	1,000	2,000	-	-	-
Total Emergency Communication Networks	ALL	82,597	68,597	151,194	68,597	68,597	137,194	83,597	69,597	153,194	68,597	68,597	137,194
Totals Public Safety	GF	179,606	180,120	359,726	178,120	178,120	356,240	177,693	178,007	355,700	175,432	175,432	350,864
	ENV	130	133	263	133	133	266	130	133	263	127	127	254
	SGSR	103	103	206	103	103	206	103	103	206	103	103	206
	SR	21,497	21,397	42,894	21,497	21,397	42,894	21,497	21,397	42,894	21,497	21,397	42,894
	E911	82,597	68,597	151,194	68,597	68,597	137,194	82,597	68,597	151,194	68,597	68,597	137,194
	WC	215	215	430	215	215	430	215	215	430	215	215	430
	THF	2,429	2,429	5,288	2,429	2,429	5,288	2,429	2,429	5,288	2,429	2,429	5,288
	ALL	286,577	272,994	559,571	271,094	270,994	542,088	284,664	270,881	555,545	268,400	268,300	536,700
PEACE OFFICER STANDARDS AND TRAINING (POST)	GF	6,703	6,703	13,406	6,703	6,703	13,406	6,703	6,703	13,406	6,703	6,703	13,406
Decision Items:													
Operating Adjustment	GF	46	94	140	94	94	188	8	16	24	29	29	58
Philando Castile Training Fund	GF	2,000		2,000			-	5,500	5,500	11,000	2,051	2,051	4,102
Total POST Board	GF	8,749	6,797	15,546	6,797	6,797	13,594	12,211	12,219	24,430	8,783	8,783	17,566
PRIVATE DETECTIVE BOARD	GF	689	689	1,378	689	689	1,378	689	689	1,378	689	689	1,378
Decision Items:													
Operating Adjustment	GF	8	17	25	17	17	34	2	3	5	5	5	10
	GF			-	-	-	-			-	-	-	-
Total Private Detective Board	GF	697	706	1,403	706	706	1,412	691	692	1,383	694	694	1,388

Agency/Program	Fund	Governor's Rec			Governor's Tails			House Rec			House Tails		
		FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
CORRECTIONS													
Incarceration and Pre-Release Services	GF	562,054	562,719	1,124,773	562,719	562,719	1,125,438	562,054	562,719	1,124,773	562,719	562,719	1,125,438
Decision Items:													
Operating Deficiency	GF	-	-	-	-	-	-			-			-
Operating Adjustment	GF	21,404	37,925	59,329	37,925	37,925	75,850	3,404	6,414	9,818	11,761	11,761	23,522
Theft of Public Funds Penalties	GF	12	45	57	87	145	232			-			-
HF130 1st Degree Trafficking	GF											13	13
HF135 Assault on Jailor	GF							2	4	6	4	4	8
HF897 Fentanyl Exposure of a Child/Vuln Adult	GF								5	5	8	8	16
Total Incarceration	GF	583,470	600,689	1,184,159	600,731	600,789	1,201,520	565,460	569,142	1,134,602	574,492	574,505	1,148,997
Community Supervision and Post-Release Services	GF	189,352	189,252	378,604	189,252	189,252	378,504	189,352	189,252	378,604	189,252	189,252	378,504
Decision Items:													
Operating Adjustment	GF	8,783	14,211	22,994	14,211	14,211	28,422	1,276	2,403	3,679	4,407	4,407	8,814
Sentence to Serve Program Elimination	GF	(1,773)	(1,773)	(3,546)	(1,773)	(1,773)	(3,546)	(1,773)	(1,773)	(3,546)	(1,773)	(1,773)	(3,546)
	GF			-	-	-	-			-	-	-	-
Total Community Supervision	GF	196,362	201,690	398,052	201,690	201,690	403,380	188,855	189,882	378,737	191,886	191,886	383,772
Organizational, Regulatory and Administrative Services	GF	54,750	54,550	109,300	54,550	54,550	109,100	54,750	54,550	109,300	54,550	54,550	109,100
Decision Items:													
Operating Adjustment	GF	13,066	14,718	27,784	14,718	14,718	29,436	1,320	2,489	3,809	4,564	4,564	9,128
	GF			-	-	-	-			-	-	-	-
	GF			-	-	-	-			-	-	-	-
Total Administrative Services	GF	67,816	69,268	137,084	69,268	69,268	138,536	56,070	57,039	113,109	59,114	59,114	118,228
Total Corrections	GF	847,648	871,647	1,719,295	871,689	871,747	1,743,436	810,385	816,063	1,626,448	825,492	825,505	1,650,997
Ombudsperson for Corrections	GF	1,100	1,100	2,200	1,100	1,100	2,200	1,100	1,100	2,200	1,100	1,100	2,200
Decision Items													
Operating Adjustment	GF	18	37	55	37	37	74	3	6	9	11	11	22
	GF			-	-	-	-			-	-	-	-
Total Ombudsperson	GF	1,118	1,137	2,255	1,137	1,137	2,274	1,103	1,106	2,209	1,111	1,111	2,222
Clemency Review Commission	GF	986	986	1,972	986	986	1,972	986	986	1,972	986	986	1,972
Operating Adjustment	GF	9	19	28	19	19	38	2	4	6	6	7	13
Total	GF	995	1,005	2,000	1,005	1,005	2,010	988	990	1,978	992	993	1,985
General Fund Transfers													
Transfer Out Community Justice Account	GF	461	461	922	461	461	922	461	461	922	461	461	922
Transfer In Community Justice Account	SR	(461)	(461)	(922)	(461)	(461)	(922)	(461)	(461)	(922)	(461)	(461)	(922)
Transfer to Minnesota Victims of Crime Account													
Transfer IN Victims of Crime Account Grants	SR							(8,000)	(8,000)	(16,000)	(2,000)	(2,000)	(4,000)
Transfer OUT Victims of Crime Account Grants	GF							8,000	8,000	16,000	2,000	2,000	4,000
HF1082 Fee and Fine Revenue	SR							(1,600)	(1,600)	(3,200)	(1,600)	(1,600)	(3,200)
HF1082 Fee and Fine Revenue	SR							1,600	1,600	3,200	1,600	1,600	3,200

Agency/Program	Fund	Governor's Rec			Governor's Tails			House Rec			House Tails		
		FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
Other Agencies													
Children Youth and Families													
Fentanyl Exposure of Child/Vuln Adult	GF							21	4	25	4	4	8
Office of Higher Education													
In Service Use of Force Training	GF							500		500			
Fraud Unit Move to Public Safety													
Department of Commerce	GF							(1,115)	(1,115)	(2,230)	(1,115)	(1,115)	(2,230)
Department of Commerce	WC							(215)	(215)	(430)	(215)	(215)	(430)
Special Revenue Impact													
Charter School Fire Inspection Fee Increase	SR	(37)	(37)	(74)	(37)	(37)	(74)	(37)	(37)	(74)	(37)	(37)	(74)
Charter School Fire Inspection Fee Increase	SR	37	37	74	37	37	74	37	37	74	37	37	74
Appropriation Extension													
Chippewa Tribe Coast Guard Services	GF							2,505		2,505			
Public Safety Subtotal													
	SR	21,497	21,397	42,894	21,497	21,397	42,894	21,497	21,397	42,894	21,497	21,397	42,894
	911-E	82,597	68,597	151,194	82,597	68,597	137,194	82,597	68,597	151,194	82,597	68,597	137,194
	SGSR	103	103	206	103	103	206	103	103	206	103	103	206
	ENV	130	133	263	133	133	266	130	133	263	127	127	254
	THF	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858
	WC	215	215	430	215	215	430	215	215	430	215	215	430
	GF	1,040,366	1,062,985	2,103,351	1,061,027	1,061,085	2,122,112	1,012,014	1,017,506	2,029,520	1,014,938	1,014,952	2,029,890
	ALL	1,147,337	1,155,859	2,303,196	1,154,001	1,153,959	2,307,960	1,118,985	1,110,380	2,229,365	1,107,906	1,107,820	2,215,726
Forecast Base				1,979,520			1,979,890			1,979,520			1,979,890
Gov Over Forecast				123,831			142,222						
House Target										50,000			50,000
Target Remaining										-			-