

	\$ in thousands BASE SPENDING/DECISION ITEMS	Fund Name	Forecast	HF 1943 1E		\$ Diff from base	Forecast	HF 1943 1E		\$ Diff from base
			FY 26-27	FY 2026	FY 2027		FY 26-27	FY 28-29	FY 2028	
1	SECRETARY OF STATE									
2										
3										
4	<i>Election-Related Change Items:</i>									
5	2024 HAVA State Match	GEN		200						
6	total Change Items:	GEN	0	200	0	200	0	0	0	0
7										
8	Total Direct Appropriations:									
9	General Fund	GEN	0	200	0	200	0	0	0	0
10										
11	Open & Statutory Appropriations:									
12	Presidential Primary	OGF	0	0	0	0	15,252	15,252	0	15,252
13										
14										
15	CAMPAIGN FINANCE AND PUBLIC DISCLOSURE BD									
16	General Fund Base	GEN	3,586	1,793	1,793	3,586	3,586	1,793	1,793	3,586
17										
18	<i>Change Items:</i>									
19	Operating Adjustment	GEN	0	26	53	79	0	53	53	106
20	Total Change Items:	GEN	0	26	53	79	0	53	53	106
21										
22	Total Direct General Fund	GEN	3,586	1,819	1,846	3,665	3,586	1,846	1,846	3,692
23										
24	Open & Statutory Appropriations:									
28	State Elections Campaign Fund MS 10A.31 Total	OGF	2,432	0	2,432	2,432	2,432	0	2,432	2,432
29										
30	State Elections Campaign Fund Open Statutory	OGF	1,312	98	1,214	1,312	1,312	98	1,214	1,312
31	Public Subsidy General Fund	OGF	3,744	98	3,646	3,744	3,744	98	3,646	3,744
32										
33	Total Direct and Open Appropriations:									
34	General Fund	GEN	7,330	1,917	5,492	7,409	7,330	1,944	5,492	7,436
35										
57										
58	GENERAL FUND RECONCILIATION									
59	Direct Appropriations	GEN	3,586	2,019	1,846	3,865	3,586	1,846	1,846	3,692
60	Open Appropriations	GEN	3,744	98	3,646	3,744	18,996	15,350	3,646	18,996
61	Subtotal General Fund Spending	GEN	7,330	2,117	5,492	7,609	22,582	17,196	5,492	22,688
62										
63	FY 2025 Fund Balance Correction					(2,103)				
64										
65	TOTAL NET GENERAL FUND SPENDING FY 25-27	GEN	7,330			5,506	22,582	17,196	5,492	22,688
						(1,824)				106