MN House Fiscal Analysis

	ENERGY FINANCE SPREADSHEET	Fund	Forecast February 2025			Forecast February 2025			HF2442 DE3			Change from Feb	HF2442 DE3			Change from Feb
			FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
1	**ALL AGENCIES SUMMARY**															
2	**TOTALS BY FUND**															
3	General Fund		25,797	25,642	51,439	25,143	25,143	50,286	25,797	25,642	51,439	-	25,143	25,143	50,286	-
4	Petroleum Tank Release Cleanup Fund		28,916	29,601	58,517	29,601	29,601	59,202	28,916	29,601	58,517	-	29,601	29,601	59,202	-
5	Renewable Development Account		5,092	4,692	9,784	4,692	4,692	9,384	5,092	4,692	9,784	-	4,692	4,692	9,384	-
6	Special Revenue Fund		41,097	41,221	82,318	39,755	38,680	78,435	41,097	41,221	82,318	-	39,755	38,680	78,435	-
7	Federal Funds (LIHEAP and Weatherization)		320,990	246,875	567,865	235,445	230,665	466,110	320,990	246,875	567,865	-	235,445	230,665	466,110	-
8	Climate and Economic Development Fund		16,325	16,016	32,341	16,016	16,016	32,032	16,325	16,016	32,341	-	16,016	16,016	32,032	-
9																
19																
20	**DEPARTMENT OF COMMERCE SUMMARY**															
21	**DIRECT APPROPRIATIONS**															
22	General Fund		14,246	14,246	28,492	13,981	13,981	27,962	14,246	14,246	28,492	-	13,981	13,981	27,962	-
23	Petroleum Tank Release Cleanup Fund		1,097	1,097	2,194	1,097	1,097	2,194	1,097	1,097	2,194	-	1,097	1,097	2,194	-
24	Renewable Development Account		500	100	600	100	100	200	500	100	600	-	100	100	200	-
25	**TOTAL EXPENDITURES BY FUND**											-				-
26	General Fund		14,246	14,246	28,492	13,981	13,981	27,962	14,246	14,246	28,492	-	13,981	13,981	27,962	-
27	Petroleum Tank Release Cleanup Fund		7,882	7,882	15,764	7,882	7,882	15,764	7,882	7,882	15,764	-	7,882	7,882	15,764	-
28	Renewable Development Account		500	100	600	100	100	200	500	100	600	-	100	100	200	-
29	Special Revenue Fund		33,945	34,089	68,034	32,643	31,588	64,231	33,945	34,089	68,034	-	32,643	31,588	64,231	-
30	Climate and Economic Development Fund		15,325	15,000	30,325	15,000	15,000	30,000	15,325	15,000	30,325	-	15,000	15,000	30,000	-
31	Federal Funds (LIHEAP and Weatherization)		320,990	246,875	567,865	235,445	230,665	466,110	320,990	246,875	567,865	-	235,445	230,665	466,110	-
32																

MN House Fiscal Analysis

	ENERGY FINANCE SPREADSHEET	Fund	Forecast February 2025			Forecast February 2025			HF2442 DE3			Change from Feb	HF2442 DE3			Change from Feb
			FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
33	**DETAIL BY AGENCY**															
34	**DEPARTMENT OF COMMERCE**															
35																
36	**Energy Resources Division**															
34																
35	Direct Appropriations - General Fund		14,246	14,246	28,492	13,981	13,981	27,962	14,246	14,246	28,492	-	13,981	13,981	27,962	-
36	Operating	GF	5,994	5,994	11,988	5,994	5,994	11,988	5,994	5,994	11,988	-	5,994	5,994	11,988	-
37	Healthy AIR	GF	150	150	300	150	150	300	150	150	300	-	150	150	300	-
38	Energy Regulation & Planning	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40	Solar on Community Colleges (Tr-Out)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
41	Natural Gas Innovation Act	GF	189	189	378	189	189	378	189	189	378	-	189	189	378	-
42	Landfill Bond	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43	Solar on Schools GF (Tr-Out)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	State Competitiveness Fund (Tr-Out) (23, Ch. 57)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Strengthen MN Homes - Home Improvement Grants (Tr-Out)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
46	Pre-Weatherization and Workforce Training (Tr-Out)	GF	3,199	3,199	6,398	3,199	3,199	6,398	3,199	3,199	6,398	-	3,199	3,199	6,398	-
47	High Voltage Transmission Line to ND	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
48	Tribal Advocacy Council on Energy Admin.	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
49	MN Energy Alley	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Electric Vehicle Rebates (Tr-Out)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
51	EV Dealer Certification	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Residential Electric Panel Upgrade Grants (Tr-Out)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Clean Energy Resource Teams	GF	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-
54	Building Energy Benchmarking Use Data	GF	301	301	602	301	301	602	301	301	602	-	301	301	602	-
55	Building Energy Benchmarking - Grants to Utilities	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Bldg Energy Benchmarking - Technical School Grants	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
57	Feasibility Study Battery Storage MN Iron Ore	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	EV School Bus Grant Program (Tr-Out)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
59	Electric Grid Resiliency Grants	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60	Air Source Heat Pump Rebates (Tr-Out)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	[Energy Coordinator]	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62	[Contractor Training]	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
63	Air Ventilation Program Grants	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64	Anoka Rum River Dam Study	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	On-site Energy Storage Rebates	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66	Transportation Electrification Plan Proceedings	GF	164	164	328	164	164	328	164	164	328	-	164	164	328	-
67	Dispute Resolution with Utilities	GF	77	77	154	77	77	154	77	77	154	-	77	77	154	-
68	Community Solar Garden Changes	GF	961	961	1,922	961	961	1,922	961	961	1,922	-	961	961	1,922	-

MN House Fiscal Analysis

	ENERGY FINANCE SPREADSHEET	Fund	Forecast February 2025			Forecast February 2025			HF2442 DE3			Change from Feb	HF2442 DE3			Change from Feb
			FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
69	Community Solar Garden Study	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
70	Thermal Energy Network Site Suitability Study	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
71	SolarApp+ Program (Tr-Out)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
72	Grid Enhancing Technologies Plans	GF	265	265	530	-	-	-	265	265	530	-	-	-	-	-
73	Permitting Reform - Regulatory Advocacy	GF	2,400	2,400	4,800	2,400	2,400	4,800	2,400	2,400	4,800	-	2,400	2,400	4,800	-
74	Environtmental Review of Transmission Lines	GF	46	46	92	46	46	92	46	46	92	-	46	46	92	-
75												-				-
76	Statutory & Open -Appropriations															
77	Special Revenue Fund	SR	13,215	13,215	26,430	13,215	12,475	25,690	13,215	13,215	26,430	-	13,215	12,475	25,690	-
78																
87	**PUBLIC UTILITIES COMMISSION**		11,551	11,396	22,947	11,162	11,162	22,324	11,551	11,396	22,947	-	11,162	11,162	22,324	-
88	Operating	GF	11,167	11,123	22,290	11,123	11,123	22,246	11,167	11,123	22,290	-	11,123	11,123	22,246	-
89	Natural Gas Innovation Act	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
90	Thermal Energy Network Deployment Group	GF	77	-	77	-	-	-	77	-	77	-	-	-	-	-
91	Grid Enhancing Technologies Plans	GF	157	157	314	-	-	-	157	157	314	-	-	-	-	-
92	Interconnection Standards	GF	111	77	188	-	-	-	111	77	188	-	-	-	-	-
93	24 Ch127, Art 4, Sec. 4 Underground Telecom Enforcement	GF	39	39	78	39	39	78	39	39	78	-	39	39	78	-
99												-				-
100	Statutory & Open -Appropriations		7,152	7,132	14,284	7,112	7,092	14,204	7,152	7,132	14,284	-	7,112	7,092	14,204	-
101	Special Revenue Fund	SR	6,997	6,977	13,974	6,957	6,937	13,894	6,997	6,977	13,974	-	6,957	6,937	13,894	-
102	Interconnection Ombudsperson	SR	155	155	310	155	155	310	155	155	310	-	155	155	310	-
103																
104	**MN CLIMATE INNOVATION FINANCE AUTHORITY**		-	-	-	-	-	-	-	-	-	-	-	-	-	-
105	MN Climate Finance Authority (Ch.60)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
106	GF Transfer In - MNCIFA (Ch. 53)	CED	-	-	-	-	-	-	-	-	-	-	-	-	-	-
107																
108	Statutory/Open Appropriations	CED														
109	Agency Operating Expense	CED	1,000	1,016	2,016	1,016	1,016	2,032	1,000	1,016	2,016	-	1,016	1,016	2,032	-
110												-				-
111	**DETAIL BY FUND**															
112	**PETROLEUM TANK RELEASE CLEANUP FUND**		28,916	29,601	58,517	29,601	29,601	59,202	28,916	29,601	58,517	-	29,601	29,601	59,202	-
113												-				-
114	Department of Commerce (DOC)		**7,882**	**7,882**	**15,764**	**7,882**	**7,882**	**15,764**	**7,882**	**7,882**	**15,764**	**-**	**7,882**	**7,882**	**15,764**	**-**
115	Petroleum Tank Release Compensation Board	PF	1,097	1,097	2,194	1,097	1,097	2,194	1,097	1,097	2,194	-	1,097	1,097	2,194	-
117	Statutory/Open Appropriations	PF	6,785	6,785	13,570	6,785	6,785	13,570	6,785	6,785	13,570	-	6,785	6,785	13,570	-
118												-				-

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	ENERGY FINANCE SPREADSHEET	Fund	Forecast February 2025			Forecast February 2025			HF2442 DE3			Change from Feb	HF2442 DE3			Change from Feb
			FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
119	Dept. of Employment & Economic Development		**4,315**	**5,000**	**9,315**	**5,000**	**5,000**	**10,000**	**4,315**	**5,000**	**9,315**	**-**	**5,000**	**5,000**	**10,000**	**-**
120	Direct Contaminated Cleanup	PF	4,315	5,000	9,315	5,000	5,000	10,000	4,315	5,000	9,315	-	5,000	5,000	10,000	-
121												-				-
122	Petro Fund Transfer		**16,719**	**16,719**	**33,438**	**16,719**	**16,719**	**33,438**	**16,719**	**16,719**	**33,438**	**-**	**16,719**	**16,719**	**33,438**	**-**
123	Transfer Out to Remediation (PCA)	PF	9,100	9,100	18,200	9,100	9,100	18,200	9,100	9,100	18,200	-	9,100	9,100	18,200	-
124	Transfer Out to Remediation (PCA)	PF	7,619	7,619	15,238	7,619	7,619	15,238	7,619	7,619	15,238	-	7,619	7,619	15,238	-
125	Transfer In from Remediation (PCA)	PF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
131																
132																
133	ACCOUNT SUMMARY															
134	**RENEWABLE DEVELOPMENT FUND**		5,092	4,692	9,784	4,692	4,692	9,384	5,092	4,692	9,784	-	4,692	4,692	9,384	-
135	**RDA RESOURCES**											-				-
136	Balance Forward		1,661	27,322	1,661	54,415	87,315	54,415	1,661	27,322	1,661	-	54,415	87,315	54,415	-
137	Interest Income/Adjustments		1,286	1,948	3,234	2,713	3,767	6,480	1,286	1,948	3,234	-	2,713	3,767	6,480	-
138	Cask Fees		29,737	30,102	59,839	35,129	36,148	71,277	29,737	30,102	59,839	-	35,129	36,148	71,277	-
139	Net Loan Activity		(270)	(265)	(535)	(250)	(250)	(500)	(270)	(265)	(535)	-	(250)	(250)	(500)	-
140	Xcel Withholding											-				-
141	Solar Rewards Estimated Payments		(9,513)	(9,148)	(12,649)	(9,513)	(9,148)	(12,649)	(9,513)	(9,148)	(12,649)	-	(9,513)	(9,148)	(12,649)	-
142	Additional Withholding for Prairie Island		(3,750)	(3,750)	(7,500)	(3,750)	(3,750)	(7,500)	(3,750)	(3,750)	(7,500)	-	(3,750)	(3,750)	(7,500)	-
143												-				-
144	Budgetary Balance, RDA: (Estimated)		22,076	49,169	49,169	82,069	117,042	117,042	22,076	49,169	49,169	-	82,069	117,042	117,042	-
145																
146	EXPENDITURE DETAIL BY AGENCY															
152	**DEPARTMENT OF COMMERCE**		500	100	600	100	100	200	500	100	600	-	100	100	200	-
153	Made in MN Administration	RDA	100	100	200	100	100	200	100	100	200	-	100	100	200	-
154	3rd Party Evaluator	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
155	MIM Incentive Payments (Statutory/Open)	RDA	4,500	4,500	9,000	4,500	4,500	9,000	4,500	4,500	9,000	-	4,500	4,500	9,000	-
156	Prairie Island (2020 Session Ch. 118)	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
157	Agricultural Weather Study	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
158	St. Thomas Microgrid	RDA	400	-	400	-	-	-	400	-	400	-	-	-	-	-
159	Capacity Building and Federal Match	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
160	Solar on Community Colleges	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
161	Granite Falls Hydroeletric Facility	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
162	Electric Vehicle Rebates (Tr-Out)	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
163	EV Dealer Certification	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
164	EV School Bus Grant Program (Tr-Out)	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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	ENERGY FINANCE SPREADSHEET	Fund	Forecast February 2025			Forecast February 2025			HF2442 DE3			Change from Feb	HF2442 DE3			Change from Feb
			FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
165	Public Building Solar Grant Program (Tr-Out)	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
166	Residential Electric Panel Upgrade Grants (Tr-Out)	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
167	Energy Storage Incentive Grants	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
168	Distributed Energy Resource System Upgrades (Tr-Out)	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
169	Small Interconnection Cost-Sharing Program	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
170	Air Source Heat Pump Rebates (Tr-Out)	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
171	Solar on Schools (Tr-Out)	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
172	Storage Deployment Study	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
173	Sabathani Community Center	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
174	Dakota County; Energy Efficient Projects	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
175	Anaerobic Digester Energy System; Louisville Twnshp	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
176	Ultra-efficient Vehicle Development Grants (Tr-Out)	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
177	Geothermal Energy System Planning Grants (Tr-Out)	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
178	SolarApp+ Program (Tr-Out)	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
196																
197	**DEPARTMENT OF ADMINISTRATION**		92	92	184	92	92	184	92	92	184	-	92	92	184	-
198	State Building Energy Conservation Rvlvg Loan Fund	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
199	State Building Rvlvg Loan Fund Admin	RDA	92	92	184	92	92	184	92	92	184	-	92	92	184	-
200	Construction Materials/Env Impact Study	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
201	Weather Trend Study for State Buildings	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
208																