

2025 Children and Families Omnibus Budget Bill  
(Dollars in Thousands)

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR							HOUSE							
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
5																				
6					<b>GENERAL FUND APPROPRIATIONS-ALL AGENCIES</b>															
7					General Fund base - February 2025 Forecast		1,026,122	1,084,501	2,110,623	1,128,313	1,145,387	2,273,700		1,026,122	1,084,501	2,110,623	1,128,313	1,145,387	2,273,700	
8					General Fund-Net Increase	(23,794)	11,123	(3,782)	7,341	(3,782)	(3,783)	(7,565)	(18,853)	46,676	(2,823)	25,000	(7,500)	(7,500)	(15,000)	
9					Total Net General Fund-All Agencies		1,037,245	1,080,719	2,117,964	1,124,531	1,141,604	2,266,135		1,072,798	1,081,678	2,135,623	1,120,813	1,137,887	2,258,700	
10																				
11					Note: Increases in non-dedicated revenues are shown as negatives in this tracking															
12					<b>TOTAL - NET FISCAL IMPACT - ALL HUMAN SERVICES BILL AGENCIES</b>	<b>\$ (23,794)</b>	<b>\$ 15,204</b>	<b>\$ 5,918</b>	<b>\$ 21,122</b>	<b>\$ 6,491</b>	<b>\$ 6,298</b>	<b>\$ 12,789</b>	<b>\$ (18,853)</b>	<b>\$ 50,757</b>	<b>\$ 6,877</b>	<b>\$ 57,634</b>	<b>\$ 2,773</b>	<b>\$ 2,581</b>	<b>\$ 5,354</b>	
13		GF			General Fund	(23,794)	11,123	(3,782)	7,341	(3,782)	(3,783)	(7,565)	(18,853)	46,676	(2,823)	43,853	(7,500)	(7,500)	(15,000)	
14		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16		TANF			Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17		LOTT			Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
18		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
19		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20		FED			Federal Fund	0	4,081	9,700	13,781	10,273	10,081	20,354	0	4,081	9,700	13,781	10,273	10,081	20,354	
21																				
22					Excel Check Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
23					check totals															
24																				
60					<b>DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES</b>	<b>(23,794)</b>	<b>7,222</b>	<b>(2,096)</b>	<b>5,126</b>	<b>(1,523)</b>	<b>(1,716)</b>	<b>(3,239)</b>	<b>(18,853)</b>	<b>42,775</b>	<b>(1,137)</b>	<b>41,638</b>	<b>(5,241)</b>	<b>(5,433)</b>	<b>(10,674)</b>	
61		GF			General Fund	(23,794)	3,141	(11,796)	(8,655)	(11,796)	(11,797)	(23,593)	(18,853)	38,694	(10,837)	27,857	(15,514)	(15,514)	(31,028)	
62		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
63		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
64		TANF			Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
65		LOTT			Lottery Prize Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
66		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
67		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
68		FED			Federal Fund	0	4,081	9,700	13,781	10,273	10,081	20,354	0	4,081	9,700	13,781	10,273	10,081	20,354	
69																				
106					<b>Office of Ombudsperson for American Indian Families</b>	<b>0</b>	<b>4</b>	<b>7</b>	<b>11</b>	<b>7</b>	<b>7</b>	<b>14</b>	<b>0</b>	<b>4</b>	<b>7</b>	<b>11</b>	<b>7</b>	<b>7</b>	<b>14</b>	
107		GF			General Fund	0	4	7	11	7	7	14	0	4	7	11	7	7	14	
108		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
109																				
110					<b>Office of the Ombudsperson for Families</b>	<b>0</b>	<b>15</b>	<b>31</b>	<b>46</b>	<b>31</b>	<b>31</b>	<b>62</b>	<b>0</b>	<b>15</b>	<b>31</b>	<b>46</b>	<b>31</b>	<b>31</b>	<b>62</b>	
111		GF			General Fund	0	15	31	46	31	31	62	0	15	31	46	31	31	62	
112		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
113																				
114					<b>Department of Education</b>	<b>0</b>	<b>7,950</b>	<b>7,950</b>	<b>15,900</b>	<b>7,950</b>	<b>7,950</b>	<b>15,900</b>	<b>0</b>	<b>7,950</b>	<b>7,950</b>	<b>15,900</b>	<b>7,950</b>	<b>7,950</b>	<b>15,900</b>	
115		GF			General Fund	0	7,950	7,950	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900	
116		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
117																				
118					<b>Office of the Foster Youth Ombudsperson</b>	<b>0</b>	<b>13</b>	<b>26</b>	<b>39</b>	<b>26</b>	<b>26</b>	<b>52</b>	<b>0</b>	<b>13</b>	<b>26</b>	<b>39</b>	<b>26</b>	<b>26</b>	<b>52</b>	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR							HOUSE							
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
119		GF			General Fund	0	13	26	39	26	26	52	0	13	26	39	26	26	52	
120		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
121		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
772		<b>Department of Children, Youth, and Families</b>																		
773					<b>Operating Adjustment</b>	<b>0</b>	<b>2,042</b>	<b>4,134</b>	<b>6,176</b>	<b>4,134</b>	<b>4,134</b>	<b>8,268</b>	<b>0</b>	<b>1,692</b>	<b>4,134</b>	<b>5,826</b>	<b>32</b>	<b>32</b>	<b>64</b>	
800					<b>GF TOTAL</b>	<b>0</b>	<b>2,042</b>	<b>4,134</b>	<b>6,176</b>	<b>4,134</b>	<b>4,134</b>	<b>8,268</b>	<b>0</b>	<b>1,692</b>	<b>4,134</b>	<b>5,826</b>	<b>32</b>	<b>32</b>	<b>64</b>	
801					<b>GF TOTAL</b>	<b>0</b>	<b>2,042</b>	<b>4,134</b>	<b>6,176</b>	<b>4,134</b>	<b>4,134</b>	<b>8,268</b>	<b>0</b>	<b>1,692</b>	<b>4,134</b>	<b>5,826</b>	<b>32</b>	<b>32</b>	<b>64</b>	
802		GF	11		Mailing Costs	0	0	559	559	559	559	1,118	0	0	559	559	32	32	64	
803		GF	11		Salary and Fringe	0	3,003	5,520	8,523	5,520	5,520	11,040	0	2,233	5,520	7,753	0	0	0	
804		GF	Rev1		Admin FFP @32%	0	(961)	(1,945)	(2,906)	(1,945)	(1,945)	(3,890)	0	(541)	(1,945)	(2,486)	0	0	0	
805					<b>Food Security</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
806					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
807					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
808		GF	47		American Indian Food Sovereignty	0	0	0	0	0	0	0	0	500	500	0	0	0		
809		GF	47		Food Shelves	0	0	0	0	0	0	0	0	451	451	0	0	0		
		GF	47		Food Banks	0	0	0	0	0	0	0	0	500	500	0	0	0		
810		GF	47		Prepared Meals	0	0	0	0	0	0	0	0	451	451	0	0	0		
811		GF	14		Grant Manager (.75 fte)	0	0	0	0	0	0	0	0	144	144	0	0	0		
812		GF	REV1		Admin FFP @32%	0	0	0	0	0	0	0	0	(46)	(46)	0	0	0		
813					<b>Reduce Early Learning Scholarships</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(150)</b>	<b>0</b>	<b>(150)</b>	<b>0</b>	<b>0</b>	<b>0</b>	
					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(150)</b>	<b>0</b>	<b>(150)</b>	<b>0</b>	<b>0</b>	<b>0</b>	
		GF	48		Scholarships	0	0	0	0	0	0	0	0	(150)	0	(150)	0	0	0	
814	HF 102				<b>Child Support Modifications - Circumstances When Public Authority Must Direct Support to Oblige</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>1</b>	<b>8</b>	<b>1</b>	<b>1</b>	<b>2</b>	
815					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>1</b>	<b>8</b>	<b>1</b>	<b>1</b>	<b>2</b>	
816		GF	11		PRISM Costs @ 34% state share	0	0	0	0	0	0	0	0	7	1	8	1	1	2	
817					<b>Child Care Security Camera Requirement - Grants</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	
818	HF 1915				<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	
819					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	
820		GF	43		Equipment Grants to child care centers	0	0	0	0	0	0	0	0	500	0	500	0	0	0	
821					<b>Family Assets for Independence</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>209</b>	<b>210</b>	<b>419</b>	<b>0</b>	<b>0</b>	<b>0</b>	
822	HF 776				<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>209</b>	<b>210</b>	<b>419</b>	<b>0</b>	<b>0</b>	<b>0</b>	
823					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>209</b>	<b>210</b>	<b>419</b>	<b>0</b>	<b>0</b>	<b>0</b>	
824		GF	47		Fair Grants	0	0	0	0	0	0	0	0	209	210	419	0	0	0	
825					<b>Background Study Fines</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(13)</b>	<b>(2)</b>	<b>(15)</b>	<b>(2)</b>	<b>(2)</b>	<b>(4)</b>	
826	HF2643A1				<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(13)</b>	<b>(2)</b>	<b>(15)</b>	<b>(2)</b>	<b>(2)</b>	<b>(4)</b>	
827					<b>TANF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
828					<b>FED Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
829					<b>FED Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
830		GF	11		Staff Attorney for appeals (0.5,0.5,0.5,0.5)	0	0	0	0	0	0	0	0	86	103	189	103	103	206	
831		GF	11		Office of Administrative Hearings	0	0	0	0	0	0	0	0	34	34	68	34	34	68	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR							HOUSE						
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
832		GF	REV1		FFP @ 32%	0			0			0	0	(38)	(44)	(82)	(44)	(44)	(88)
833		GF	Rev		Fee revenue	0			0			0	0	(95)	(95)	(190)	(95)	(95)	(190)
834																			
835					<b>Child Care Assistance Program - Federal Compliance</b>	<b>0</b>	<b>4,242</b>	<b>9,732</b>	<b>13,974</b>	<b>10,305</b>	<b>10,113</b>	<b>20,418</b>	<b>0</b>	<b>4,242</b>	<b>9,732</b>	<b>13,974</b>	<b>10,305</b>	<b>10,113</b>	<b>20,418</b>
836					<b>GF TOTAL</b>	0	161	32	193	32	32	64	0	161	32	193	32	32	64
837					<b>TANF TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
838					<b>FED Total</b>	0	4,081	9,700	13,781	10,273	10,081	20,354	0	4,081	9,700	13,781	10,273	10,081	20,354
839		GF	11		52% State Share MEC2	0	161	32	193	32	32	64	0	161	32	193	32	32	64
840		FED	42		Basic Sliding Fee	0	2,662	5,479	8,141	5,482	5,196	10,678	0	2,662	5,479	8,141	5,482	5,196	10,678
841		FED	22		MFIP Child Care	0	1,419	4,221	5,640	4,791	4,885	9,676	0	1,419	4,221	5,640	4,791	4,885	9,676
842																			
843					<b>Electronic Statewide Attendance Tracking</b>	<b>0</b>	<b>3,778</b>	<b>1,115</b>	<b>4,893</b>	<b>1,115</b>	<b>1,114</b>	<b>2,229</b>	<b>0</b>	<b>3,778</b>	<b>1,115</b>	<b>4,893</b>	<b>0</b>	<b>0</b>	<b>0</b>
844					<b>GF TOTAL</b>	0	3,778	1,115	4,893	1,115	1,114	2,229	0	3,778	1,115	4,893	0	0	0
845		GF	13		Electronic Attendance Tracking (2,25,3,3,3)	0	5,555	1,639	7,194	1,639	1,638	3,277	0	5,555	1,639	7,194	0	0	0
846		GF	Rev1		Admin FFP @32%	0	(1,777)	(524)	(2,301)	(524)	(524)	(1,048)	0	(1,777)	(524)	(2,301)	0	0	0
847																			
848					<b>Child Welfare IT Modernization</b>	<b>(10,000)</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(5,059)</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
849					<b>GF TOTAL</b>	(10,000)	10,000	0	10,000	0	0	0	(5,059)	40,000	0	40,000	0	0	0
850		GF	11		Cancellation to General Fund	(10,000)	0	0	0	0	0	0	(5,059)	0	0	0	0	0	0
851		GF	11		SSIS Modernization	0	10,000	0	10,000	0	0	0	0	40,000	0	40,000	0	0	0
852																			
853					<b>Increase Capacity of Compliance Team</b>	<b>0</b>	<b>223</b>	<b>266</b>	<b>489</b>	<b>266</b>	<b>266</b>	<b>532</b>	<b>0</b>	<b>223</b>	<b>266</b>	<b>489</b>	<b>266</b>	<b>266</b>	<b>532</b>
854					<b>GF TOTAL</b>	0	223	266	489	266	266	532	0	223	266	489	266	266	532
855		GF	11		DCYF Admin - Compliance8 FTE's (2,2,2,2)	0	328	391	719	391	391	782	0	328	391	719	391	391	782
856		GF	11		Admin FFP @32%	0	(105)	(125)	(230)	(125)	(125)	(250)	0	(105)	(125)	(230)	(125)	(125)	(250)
857																			
858					<b>DCYF Transition Account Reallocation</b>	<b>(8,500)</b>	<b>4,080</b>	<b>0</b>	<b>4,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(8,500)</b>	<b>680</b>	<b>0</b>	<b>680</b>	<b>0</b>	<b>0</b>	<b>0</b>
859					<b>GF TOTAL</b>	(8,500)	4,080	0	4,080	0	0	0	(8,500)	680	0	680	0	0	0
860		GF	Rev1		Transition Account Cancellation	(8,500)	0	0	0	0	0	0	(8,500)	0	0	0	0	0	0
861		GF	11		Salary and Fringe	0	6,000	0	6,000	0	0	0	0	1,000	0	1,000	0	0	0
862		GF	Rev1		Admin FFP @32%	0	(1,920)	0	(1,920)	0	0	0	0	(320)	0	(320)	0	0	0
863																			
864					<b>American Indian Child Welfare Initiative</b>	<b>(5,294)</b>	<b>(7,893)</b>	<b>(7,893)</b>	<b>(15,786)</b>	<b>(7,893)</b>	<b>(7,893)</b>	<b>(15,786)</b>	<b>(5,294)</b>	<b>(7,893)</b>	<b>(7,893)</b>	<b>(15,786)</b>	<b>(7,893)</b>	<b>(7,893)</b>	<b>(15,786)</b>
865					<b>GF TOTAL</b>	(5,294)	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)	(5,294)	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)
866		GF	45		Cancel Grant to MLBO	(5,294)	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)	(5,294)	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)
867																			
868					<b>Reduce Restorative Practices Initiatives Grant Program</b>	<b>0</b>	<b>(1,500)</b>	<b>(1,500)</b>	<b>(3,000)</b>	<b>(1,500)</b>	<b>(1,500)</b>	<b>(3,000)</b>	<b>0</b>	<b>(750)</b>	<b>(750)</b>	<b>(1,500)</b>	<b>0</b>	<b>0</b>	<b>0</b>
869					<b>GF TOTAL</b>	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)	0	(750)	(750)	(1,500)	0	0	0
870		GF	49		Youth Services Grant Program	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)	0	(750)	(750)	(1,500)	0	0	0
871																			
872					<b>Early Childhood Education Scholarships</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
873					<b>GF TOTAL</b>	0	0	0	0	0	0	0	0	6,000	0	6,000	0	0	0
874		GF	48		Early Learning scholarships	0	0	0	0	0	0	0	0	6,000	0	6,000	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR							HOUSE							
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
875																				
876					<b>Great Start Compensation Support Payment Updates</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
877					<b>GF TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
878					<b>SGSR Total</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
879		GF	43		EXP GS Comp Support Payment Grants	0	(129,887)	(129,887)	(259,774)	(129,887)	(129,887)	(259,774)	0	(129,887)	(129,887)	(259,774)	(129,887)	(129,887)	(259,774)	
880		GF	43		TR Out GS Comp Support Payments Grants	0	129,887	129,887	259,774	129,887	129,887	259,774	0	129,887	129,887	259,774	129,887	129,887	259,774	
881		SGSR	43		TR In GS Comp Support Payment Grants	0	129,887	129,887	259,774	129,887	129,887	259,774	0	129,887	129,887	259,774	129,887	129,887	259,774	
882		SGSR	43		EXP GS Comp Support Payment Grants	0	(129,887)	(129,887)	(259,774)	(129,887)	(129,887)	(259,774)	0	(129,887)	(129,887)	(259,774)	(129,887)	(129,887)	(259,774)	
883																				
884					<b>Modifications to ICWA Grant Reporting Requirements and Elimination of Cap for Special Focus Grants</b>	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#
885																				
886					<b>Supporting Relative Foster Care Payments</b>	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#
887																				
888					<b>Modifications to T.E.A.C.H. Scholarship Program</b>	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#
889																				
890					<b>Technical Administrative Changes to DCYF</b>	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#
891																				
892					<b>Technical Administrative Changes to DCYF</b>	0	(7,950)	(7,950)	(15,900)	(7,950)	(7,950)	(15,900)	0	(7,950)	(7,950)	(15,900)	(7,950)	(7,950)	(15,900)	
893					<b>GF TOTAL</b>	0	(7,950)	(7,950)	(15,900)	(7,950)	(7,950)	(15,900)	0	(7,950)	(7,950)	(15,900)	(7,950)	(7,950)	(15,900)	
894		GF	48		Youth Services Grant Program	0	(7,950)	(7,950)	(15,900)	(7,950)	(7,950)	(15,900)	0	(7,950)	(7,950)	(15,900)	(7,950)	(7,950)	(15,900)	
895																				
896					<b>Licensing Information Federal Compliance</b>	0	200	0	200	0	0	0	0	200	0	200	0	0	0	0
897					<b>GF TOTAL</b>	0	200	0	200	0	0	0	0	200	0	200	0	0	0	
898		GF	11		OIG-Provider Hub System Modification	0	200	0	200	0	0	0	0	200	0	200	0	0	0	
1120																				
1431					<b>Other Agencies</b>															
1432																				
1451					<b>Office of Ombudsperson for American Indian Families</b>	0	4	7	11	7	7	14	0	4	7	11	7	7	14	
1452					<b>GF TOTAL</b>	0	4	7	11	7	7	14	0	4	7	11	7	7	14	
1453		GF	4		Operating Adjustment	0	4	7	11	7	7	14	0	4	7	11	7	7	14	
1454		GF	4		Proposal #1				0			0				0			0	
1455		GF	4		Proposal #1				0			0				0			0	
1456																				
1457					<b>Office of the Ombudsperson for Families</b>	0	15	31	46	31	31	62	0	15	31	46	31	31	62	
1458					<b>GF TOTAL</b>	0	15	31	46	31	31	62	0	15	31	46	31	31	62	
1459		GF	5		Operating Adjustment	0	15	31	46	31	31	62	0	15	31	46	31	31	62	
1460		GF	5		Proposal #1				0			0				0			0	
1461		GF	5		Proposal #1				0			0				0			0	
1462																				
1463					<b>Department of Education</b>	0	7,950	7,950	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900	
1464					<b>GF TOTAL</b>	0	7,950	7,950	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900	
1465		GF	6		Department of Education Base funding		7,950	7,950	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900	
1466		GF	6		Proposal #1				0			0				0			0	

2025 Children and Families Omnibus Budget Bill  
(Dollars in Thousands)

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						HOUSE							
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
1467		GF	6		Proposal #1				0			0				0			0
1468																			
1469					<b>Office of the Foster Youth Ombudsperson</b>	<b>0</b>	<b>13</b>	<b>26</b>	<b>39</b>	<b>26</b>	<b>26</b>	<b>52</b>	<b>0</b>	<b>13</b>	<b>26</b>	<b>39</b>	<b>26</b>	<b>26</b>	<b>52</b>
1470					<b>GF TOTAL</b>	<b>0</b>	<b>13</b>	<b>26</b>	<b>39</b>	<b>26</b>	<b>26</b>	<b>52</b>	<b>0</b>	<b>13</b>	<b>26</b>	<b>39</b>	<b>26</b>	<b>26</b>	<b>52</b>
1471		GF	7		Operating Adjustment	0	13	26	39	26	26	52	0	13	26	39	26	26	52
1472		GF	7		25 Appropriation Savings	0			0			0	(420)	0	0	0	0	0	0
1473		GF	7		25 Appropriation Extension				0			0	420			0			0
1474																			

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q		
1	Trkg.			<b>Governor</b>								<b>House</b>							
2	Line			FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29		
4	4	<b>HEALTH AND HUMAN SERVICES APPROPRIATIONS</b>																	
5	5																		
6	6		<b>TOTAL APPROPRIATION</b>	<b>(15,294)</b>	<b>1,360,201</b>	<b>1,421,915</b>	<b>2,782,116</b>	<b>1,471,391</b>	<b>1,493,513</b>	<b>2,964,904</b>	<b>(10,353)</b>	<b>1,393,573</b>	<b>1,422,673</b>	<b>2,816,246</b>	<b>1,465,003</b>	<b>1,487,126</b>	<b>2,952,129</b>		
7	7		General Fund	(15,294)	1,060,548	1,101,800	2,162,348	1,145,612	1,162,685	2,308,297	(10,353)	1,093,920	1,102,558	2,196,478	1,139,224	1,156,298	2,294,004		
8	8		State Government Special Revenue Fund	0	732	732	1,464	732	732	1,464	0	732	732	1,464	732	732	1,464		
9	9		Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
10	10		Federal TANF	0	298,921	319,383	618,304	325,047	330,096	655,143	0	298,921	319,383	618,304	325,047	330,096	655,143		
11	11		Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
12	12		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
13	13		Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
14	14																		
15	15																		
16	16		NON-DEDICATED REVENUE- ADMINISTRATIVE	(8,500)	(23,693)	(21,471)	(45,164)	(21,471)	(21,471)	(42,942)	(8,500)	(21,757)	(21,515)	(43,272)	(19,046)	(19,046)	(38,092)		
17	17		General Fund	(8,500)	(23,693)	(21,471)	(45,164)	(21,471)	(21,471)	(42,942)	(8,500)	(21,757)	(21,515)	(43,272)	(19,046)	(19,046)	(38,092)		
18	18		State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
19	19		Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
20	20		Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
21	21		Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
22	22		Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
23	23		Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
24	24																		
25	25		NON-DEDICATED REVENUE - ALL OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
26	26		General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
27	27		State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
28	28		Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
29	29		Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
30	30		Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
31	31		Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
32	32		Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
33	33																		
34	34		NET FISCAL IMPACT	(23,794)	1,336,508	1,400,444	2,736,952	1,449,920	1,472,042	2,921,962	(18,853)	1,371,816	1,401,158	2,772,974	1,445,957	1,468,080	2,914,037		
35	35		General Fund	(23,794)	1,036,855	1,080,329	2,117,184	1,124,141	1,141,214	2,265,355	(18,853)	1,072,163	1,081,043	2,153,206	1,120,178	1,137,252	2,257,430		
36	36		State Government Special Revenue Fund	0	732	732	1,464	732	732	1,464	0	732	732	1,464	732	732	1,464		
37	37		Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
38	38		Federal TANF	0	298,921	319,383	618,304	325,047	330,096	655,143	0	298,921	319,383	618,304	325,047	330,096	655,143		
39	39		Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
40	40		Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
41	41		Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
42	42																		
497	497																		
498	498	<b>SECTION X - COMMISSIONER OF CHILDREN, YOUTH, AND FAMILIES</b>																	
499	499																		
500	500	Subd. X	<b>TOTAL APPROPRIATION</b>	<b>(15,294)</b>	<b>\$1,350,343</b>	<b>\$1,412,025</b>	<b>\$2,762,368</b>	<b>\$1,461,501</b>	<b>\$1,483,623</b>	<b>\$2,945,124</b>	<b>(\$10,353)</b>	<b>\$1,384,055</b>	<b>\$1,413,123</b>	<b>\$2,797,178</b>	<b>\$1,455,453</b>	<b>\$1,477,576</b>	<b>\$2,933,029</b>		
501	501		General Fund	(15,294)	1,050,690	1,091,910	2,142,600	1,135,722	1,152,795	2,288,517	(10,353)	1,084,402	1,093,008	2,177,410	1,129,674	1,146,748	2,276,422		
502	502		State Government Special Revenue Fund	0	732	732	1,464	732	732	1,464	0	732	732	1,464	732	732	1,464		
503	503		Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
504	504		Federal TANF	0	298,921	319,383	618,304	325,047	330,096	655,143	0	298,921	319,383	618,304	325,047	330,096	655,143		
505	505		Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
506	506		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
507	507		Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

1	A	B	C	D	Governor								House							
					FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29		
2	Trkg.	Line																		
508	508																			
509	509		Central Office (PROGRAM 10)	(10,000)	166,290	149,798	316,088	149,798	149,797	299,595	(5,059)	190,791	149,936	340,727	142,250	142,250	284,500			
510	510		General Fund	(10,000)	161,782	145,290	307,072	145,290	145,289	290,579	(5,059)	186,283	145,428	331,711	137,742	137,742	275,484			
511	511		State Government Special Revenue Fund	0	732	732	1,464	732	732	1,464	0	732	732	1,464	732	732	1,464			
512	512		Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
513	513		Federal TANF	0	3,776	3,776	7,552	3,776	3,776	7,552	0	3,776	3,776	7,552	3,776	3,776	7,552			
514	514		Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
515	515		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
516	516		Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
517	517																			
518	518	Subd. X	Agency Supports (BACT 11)	(10,000)	113,991	101,807	215,798	101,807	101,807	203,614	(5,059)	138,348	101,945	240,293	95,898	95,898	191,796			
519	519		General Fund	(10,000)	113,159	100,975	214,134	100,975	100,975	201,950	(5,059)	137,516	101,113	238,629	95,066	95,066	190,132			
520	520		State Government Special Revenue Fund	0	732	732	1,464	732	732	1,464	0	732	732	1,464	732	732	1,464			
521	521		Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
522	522		Federal TANF	0	100	100	200	100	100	200	0	100	100	200	100	100	200			
523	523		Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
524	524		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
525	525		Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
526	526																			
527	527	Subd. X	Child Safety and Permanency (BACT 12)	0	17,232	16,945	34,177	16,945	16,945	33,890	0	17,232	16,945	34,177	16,945	16,945	33,890			
528	528		General Fund	0	17,232	16,945	34,177	16,945	16,945	33,890	0	17,232	16,945	34,177	16,945	16,945	33,890			
529	529		State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
530	530		Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
531	531		Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
532	532		Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
533	533		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
534	534		Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
535	535																			
536	536	Subd. X	Early Childhood (BACT 13)	0	17,212	13,337	30,549	13,337	13,336	26,673	0	17,212	13,337	30,549	11,698	11,698	23,396			
537	537		General Fund	0	17,212	13,337	30,549	13,337	13,336	26,673	0	17,212	13,337	30,549	11,698	11,698	23,396			
538	538		State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
539	539		Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
540	540		Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
541	541		Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
542	542		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
543	543		Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
544	544																			
545	545	Subd. X	Economic Opportunities and Youth Services (BACT 14)	0	3,708	3,562	7,270	3,562	3,562	7,124	0	3,852	3,562	7,414	3,562	3,562	7,124			
546	546		General Fund	0	3,708	3,562	7,270	3,562	3,562	7,124	0	3,852	3,562	7,414	3,562	3,562	7,124			
547	547		State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
548	548		Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
549	549		Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
550	550		Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
551	551		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
552	552		Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
553	553																			
554	554	Subd. X	Family Well Being (BACT 15)	0	14,147	14,147	28,294	14,147	14,147	28,294	0	14,147	14,147	28,294	14,147	14,147	28,294			
555	555		General Fund	0	10,471	10,471	20,942	10,471	10,471	20,942	0	10,471	10,471	20,942	10,471	10,471	20,942			
556	556		State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
557	557		Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
558	558		Federal TANF	0	3,676	3,676	7,352	3,676	3,676	7,352	0	3,676	3,676	7,352	3,676	3,676	7,352			
559	559		Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0			

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
1	Trkg.				Governor								House					
2	Line			FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
560	560		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
561	561		Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
562	562																	
563	563		FORECASTED PROGRAMS (PROGRAM 20)	0	440,931	521,660	962,591	571,136	593,259	1,164,395	0	440,931	521,660	962,591	571,136	593,259	1,164,395	
564	564		General Fund	0	313,730	373,997	687,727	417,809	434,883	852,692	0	313,730	373,997	687,727	417,809	434,883	852,692	
565	565		State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
566	566		Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
567	567		Federal TANF	0	127,201	147,663	274,864	153,327	158,376	311,703	0	127,201	147,663	274,864	153,327	158,376	311,703	
568	568		Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
569	569		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
570	570		Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
571	571																	
572	572	Subd. X	MFIP/DWP (BACT 21)	0	230,473	268,167	498,640	280,319	291,868	572,187	0	230,473	268,167	498,640	280,319	291,868	572,187	
573	573		General Fund	0	103,272	120,504	223,776	126,992	133,492	260,484	0	103,272	120,504	223,776	126,992	133,492	260,484	
574	574		State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
575	575		Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
576	576		Federal TANF	0	127,201	147,663	274,864	153,327	158,376	311,703	0	127,201	147,663	274,864	153,327	158,376	311,703	
577	577		Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
578	578		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
579	579		Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
580	580																	
581	581	Subd. X	MFIP Child Care Assistance (BACT 22)	0	100,244	137,333	237,577	169,837	175,263	345,100	0	100,244	137,333	237,577	169,837	175,263	345,100	
582	582		General Fund	0	100,244	137,333	237,577	169,837	175,263	345,100	0	100,244	137,333	237,577	169,837	175,263	345,100	
583	583		State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
584	584		Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
585	585		Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
586	586		Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
587	587		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
588	588		Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
589	589																	
590	590	Subd. X	Northstar Care for Children (BACT 23)	0	110,214	116,160	226,374	120,980	126,128	247,108	0	110,214	116,160	226,374	120,980	126,128	247,108	
591	591		General Fund	0	110,214	116,160	226,374	120,980	126,128	247,108	0	110,214	116,160	226,374	120,980	126,128	247,108	
592	592		State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
593	593		Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
594	594		Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
595	595		Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
596	596		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
597	597		Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
625	625																	
626	626		GRANT PROGRAMS (PROGRAM 40)	(5,294)	671,629	669,074	1,340,703	669,074	669,074	1,338,148	(5,294)	680,840	670,034	1,350,874	670,574	670,574	1,341,148	
627	627		General Fund	(5,294)	575,178	572,623	1,147,801	572,623	572,623	1,145,246	(5,294)	584,389	573,583	1,157,972	574,123	574,123	1,148,246	
628	628		State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
629	629		Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
630	630		Federal TANF	0	96,451	96,451	192,902	96,451	96,451	192,902	0	96,451	96,451	192,902	96,451	96,451	192,902	
631	631		Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
632	632		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
633	633		Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
634	634																	
635	635	Subd. X	Support Services Grants (BACT 41)	0	111,359	111,359	222,718	111,359	111,359	222,718	0	111,359	111,359	222,718	111,359	111,359	222,718	
636	636		General Fund	0	14,908	14,908	29,816	14,908	14,908	29,816	0	14,908	14,908	29,816	14,908	14,908	29,816	
637	637		State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
638	638		Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

1	A	B	C	D	Governor					House							
					FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029
2	Trkg.																
3	Line																
639	639		Federal TANF	0	96,451	96,451	192,902	96,451	96,451	192,902	0	96,451	96,451	192,902	96,451	96,451	192,902
640	640		Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	
641	641		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	
642	642		Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	
643	643																
644	644	Subd. X	BSF Child Care Assistance (BACT 42)	0	137,768	135,212	272,980	135,212	135,212	270,424	0	137,768	135,212	272,980	135,212	135,212	270,424
645	645		General Fund	0	137,768	135,212	272,980	135,212	135,212	270,424	0	137,768	135,212	272,980	135,212	135,212	270,424
646	646		State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	
647	647		Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	
648	648		Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	
649	649		Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	
650	650		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	
651	651		Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	
652	652																
653	653	Subd. X	Child Care Development Grants (BACT 43)	0	138,819	138,819	277,638	138,819	138,819	277,638	0	139,319	138,819	278,138	138,819	138,819	277,638
654	654		General Fund	0	138,819	138,819	277,638	138,819	138,819	277,638	0	139,319	138,819	278,138	138,819	138,819	277,638
655	655		State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	
656	656		Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	
657	657		Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	
658	658		Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	
659	659		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	
660	660		Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	
661	661																
662	662	Subd. X	Child Support Enforcement Grants (BACT 44)	0	50	50	100	50	50	100	0	50	50	100	50	50	100
663	663		General Fund	0	50	50	100	50	50	100	0	50	50	100	50	50	100
664	664		State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	
665	665		Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	
666	666		Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	
667	667		Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	
668	668		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	
669	669		Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	
670	670																
671	671	Subd. X	Children's Services Grants (BACT 45)	(5,294)	43,204	43,205	86,409	43,205	43,205	86,410	(5,294)	43,204	43,205	86,409	43,205	43,205	86,410
672	672		General Fund	(5,294)	43,204	43,205	86,409	43,205	43,205	86,410	(5,294)	43,204	43,205	86,409	43,205	43,205	86,410
673	673		State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	
674	674		Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	
675	675		Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	
676	676		Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	
677	677		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	
678	678		Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	
679	679																
680	680	Subd. X	Child and Community Services Grants (BACT 46)	0	87,984	87,984	175,968	87,984	87,984	175,968	0	87,984	87,984	175,968	87,984	87,984	175,968
681	681		General Fund	0	87,984	87,984	175,968	87,984	87,984	175,968	0	87,984	87,984	175,968	87,984	87,984	175,968
682	682		State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	
683	683		Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	
684	684		Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	
685	685		Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	
686	686		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	
687	687		Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	
688	688																
689	689	Subd. X	Child and Economic Support Grants (BACT 47)	0	12,216	12,216	24,432	12,216	12,216	24,432	0	14,327	12,426	26,753	12,216	12,216	24,432
690	690		General Fund	0	12,216	12,216	24,432	12,216	12,216	24,432	0	14,327	12,426	26,753	12,216	12,216	24,432

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
1	Trkg.			Governor								House						
2	Line		FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29		
691	691	State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
692	692	Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
693	693	Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
694	694	Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
695	695	Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
696	696	Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
697	697																	
698	698	Subd. X Early Learning Grants (BACT 48)	0	132,838	132,838	265,676	132,838	132,838	265,676	0	138,688	132,838	271,526	132,838	132,838	265,676		
699	699	General Fund	0	132,838	132,838	265,676	132,838	132,838	265,676	0	138,688	132,838	271,526	132,838	132,838	265,676		
700	700	State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
701	701	Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
702	702	Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
703	703	Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
704	704	Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
705	705	Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
706	706																	
707	707	Subd. X Youth Services Grants (BACT 49)	0	7,391	7,391	14,782	7,391	7,391	14,782	0	8,141	8,141	16,282	8,891	8,891	17,782		
708	708	General Fund	0	7,391	7,391	14,782	7,391	7,391	14,782	0	8,141	8,141	16,282	8,891	8,891	17,782		
709	709	State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
710	710	Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
711	711	Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
712	712	Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
713	713	Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
714	714	Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
715	715																	
716	716	Technical & Fiduciary Activities (PROGRAM 50)	0	71,493	71,493	142,986	71,493	71,493	142,986	0	71,493	71,493	142,986	71,493	71,493	142,986		
717	717	General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
718	718	State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
719	719	Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
720	720	Federal TANF	0	71,493	71,493	142,986	71,493	71,493	142,986	0	71,493	71,493	142,986	71,493	71,493	142,986		
721	721	Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
722	722	Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
723	723	Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
724	724																	
725	725	Subd. X Technical & Fiduciary Activities (BACT 51)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
726	726	General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
727	727	State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
728	728	Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
729	729	Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
730	730	Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
731	731	Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
732	732	Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
733	733																	
734	734	DCYF NON-DEDICATED REVENUE- ADMINISTRATIVE	(8,500)	(23,693)	(21,471)	(45,164)	(21,471)	(21,471)	(42,942)	(8,500)	(21,757)	(21,515)	(43,272)	(19,046)	(19,046)	(38,092)		
735	735	General Fund	(8,500)	(23,693)	(21,471)	(45,164)	(21,471)	(21,471)	(42,942)	(8,500)	(21,757)	(21,515)	(43,272)	(19,046)	(19,046)	(38,092)		
736	736	State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
737	737	Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
738	738	Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
739	739	Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
740	740	Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
741	741	Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
742	742																	

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
2	Trkg.			Governor								House						
	Line			FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
743	743		DCYF NON-DEDICATED REVENUE - ALL OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
744	744		General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
745	745		State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
746	746		Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
747	747		Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
748	748		Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
749	749		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
750	750		Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
751	751																	
752	752		DCYF NET FISCAL IMPACT	(23,794)	1,326,650	1,390,554	2,717,204	1,440,030	1,462,152	2,902,182	(18,853)	1,362,298	1,391,608	2,753,906	1,436,407	1,458,530	2,894,937	
753	753		General Fund	(23,794)	1,026,997	1,070,439	2,097,436	1,114,251	1,131,324	2,245,575	(18,853)	1,062,645	1,071,493	2,134,138	1,110,628	1,127,702	2,238,330	
754	754		State Government Special Revenue Fund	0	732	732	1,464	732	732	1,464	0	732	732	1,464	732	732	1,464	
755	755		Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
756	756		Federal TANF	0	298,921	319,383	618,304	325,047	330,096	655,143	0	298,921	319,383	618,304	325,047	330,096	655,143	
757	757		Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
758	758		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
759	759		Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
760	760																	
1094	1094																	
1095	1095		<b>SECTION X - Ombudsperson for American Indian Families (#4)</b>															
1096	1096																	
1097	1097		ADDITIONAL AGENCY (PROG 4)	0	344	347	691	347	347	694	0	4	7	11	7	7	14	
1098	1098		General Fund	0	344	347	691	347	347	694	0	4	7	11	7	7	14	
1099	1099		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1100	1100																	
1101	1101		NON-DEDICATED REVENUE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1102	1102		General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1103	1103		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1104	1104																	
1105	1105		NET FISCAL IMPACT	0	344	347	691	347	347	694	0	344	347	691	347	347	694	
1106	1106		General Fund	0	344	347	691	347	347	694	0	344	347	691	347	347	694	
1107	1107		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1113	1113																	
1114	1114		<b>SECTION X - Ombudsperson for Families (#5)</b>															
1115	1115																	
1116	1116		ADDITIONAL AGENCY (PROG 5)	0	792	808	1,600	808	808	1,616	0	792	808	1,600	808	808	1,616	
1117	1117		General Fund	0	792	808	1,600	808	808	1,616	0	792	808	1,600	808	808	1,616	
1118	1118		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1119	1119																	
1120	1120		NON-DEDICATED REVENUE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1121	1121		General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1122	1122		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1123	1123																	
1124	1124		NET FISCAL IMPACT	0	792	808	1,600	808	808	1,616	0	792	808	1,600	808	808	1,616	
1125	1125		General Fund	0	792	808	1,600	808	808	1,616	0	792	808	1,600	808	808	1,616	
1126	1126		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1131	1131																	
1132	1132		<b>SECTION X - Dept. of Education (#6)</b>															
1133	1133																	
1134	1134		ADDITIONAL AGENCY (PROG 6)	0	7,950	7,950	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900	
1135	1135		General Fund	0	7,950	7,950	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900	

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
	Trkg.			<b>Governor</b>								<b>House</b>					
2	Line			FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
1136	1136		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1137	1137																
1138	1138		NON-DEDICATED REVENUE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1139	1139		General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1140	1140		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1141	1141																
1142	1142		NET FISCAL IMPACT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1143	1143		General Fund	0	7,950	7,950	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900
1144	1144		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1149	1149																
1150	1150		<b>SECTION X - Office of Foster Youth Ombudsperson (#7)</b>														
1151	1151																
1152	1152		ADDITIONAL AGENCY (PROG 7)	0	772	785	1,557	785	785	1,570	0	772	785	1,557	785	785	52
1153	1153		General Fund	0	772	785	1,557	785	785	1,570	0	772	785	1,557	785	785	52
1154	1154		Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1155	1155		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1156	1156																
1157	1157		NON-DEDICATED REVENUE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1158	1158		General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1159	1159		Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1160	1160		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1161	1161																
1162	1162		NET FISCAL IMPACT	0	13	26	39	26	26	52	0	13	26	39	26	26	52
1163	1163		General Fund	0	13	26	39	26	26	52	0	13	26	39	26	26	52
1164	1164		Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1165	1165		Statutory Funds (DED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1166	1166																