

House Education Finance Budget Bill HF1388-DE2, House Only
Aid Appropriation Summary

									Target FY25-27		40,000	0	Target FY28-29		0	0
Dollars in Thousands. <u>Underlined</u> = Shifted Program.									Over/(Under)							
Line No.	Program	Feb 25 Forecast FY 24-25	Feb 25 Forecast FY 26-27	Feb 25 Forecast FY 28-29	House HF1388-DE2 FY 2024	House Position FY 2025	House HF1388-DE2 FY 24-25	Change from Feb 25 FY 24-25	House HF1388-DE2 FY 2026	House HF1388-DE2 FY 2027	House HF1388-DE2 FY 26-27	Change from Feb 25 FY 26-27	House HF1388-DE2 FY 2028	House HF1388-DE2 FY 2029	House HF1388-DE2 FY 28-29	Change from Feb 25 FY 28-29
1	K-12 EDUCATION															
2	General Education															
3	Formula Allowance (Not in Thousands)†				7,138	7,281			7,481	7,705			7,936	8,095		
4	Formula Allowance Inflationary Increase Percent								2.7%	3.0%			3.0%	2.0%		
5	Formula Allowance Inflationary Increase (Not in Thousands)		424	390					200	224	424		231	159	390	
6	Gen Ed Revenue Attributable to Indexing Formula to Inflation		[563,760]	[1,365,606]								[0]				[0]
7	Aid Shift Percentage (Current Payment/Final Payment)				90%/10%	90%/10%			90%/10%	90%/10%			90%/10%	90%/10%		
8	<u>General Education Base</u>	16,337,336	17,199,707	18,056,229	8,063,269	8,274,067	16,337,336	0	8,450,188	8,749,519	17,199,707	0	8,959,504	9,096,725	18,056,229	0
9	<u>Basic Supplemental Revenue Aid Increase</u> ^	0	0	0	0	0	0	0	33,654	37,321	70,975	70,975	40,019	40,494	80,513	80,513
10	General Education Base Subtotal	16,337,336	17,199,707	18,056,229	8,063,269	8,274,067	16,337,336	0	8,483,842	8,786,840	17,270,682	70,975	8,999,523	9,137,219	18,136,742	80,513
11	Other General Education Programs															
12	<u>Abatement Aid</u>	3,672	4,269	4,542	2,318	1,354	3,672	0	1,929	2,340	4,269	0	2,257	2,285	4,542	0
13	Area Learning Center (ALC) Transportation Aid	2,000	2,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
14	<u>Career & Technical Aid</u>	2,590	801	564	1,664	926	2,590	0	451	350	801	0	298	266	564	0
15	Career and Technical Education (CTE) Consortium	10,000	10,000	10,000	4,853	5,147	10,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
16	CTE EMS Course Grants	1,250	1,000	1,000	490	760	1,250	0	500	500	1,000	0	500	500	1,000	0
17	CTE Transportation Pilot Program	450	0	0	428	22	450	0	0	0	0	0	0	0	0	0
18	<u>Compensatory Revenue Task Force</u>	0	0	0	0	0	0	0	110	0	110	110	0	0	0	0
19	<u>Consolidation Transition Aid</u>	6	435	450	6	0	6	0	270	165	435	0	285	165	450	0
20	<u>Consolidation Transition Aid Increase</u>	0	0	0	0	0	0	0	302	185	487	487	319	185	504	504
21	English Learner Cross-Subsidy Reduction Aid (FY22-25 Only)	4,000	0	0	2,000	2,000	4,000	0	0	0	0	0	0	0	0	0
22	Enrollment Options Transportation	44	52	61	21	23	44	0	25	27	52	0	29	32	61	0
23	<u>Nonpublic Pupil Education Aid</u>	43,558	52,509	57,665	20,616	22,942	43,558	0	25,349	27,160	52,509	0	28,337	29,328	57,665	0
24	<u>Nonpublic Pupil Transportation</u>	48,758	57,482	61,346	22,979	25,779	48,758	0	28,123	29,359	57,482	0	30,394	30,952	61,346	0
25	One-Room School House (ISD 690, Warroad)	130	130	130	65	65	130	0	65	65	130	0	65	65	130	0
26	Pregnant and Parenting Pupil Transportation	110	110	110	55	55	110	0	55	55	110	0	55	55	110	0
27	Unemployment Aid (Tr to SRF)	135,000	0	0	135,000	0	135,000	0	0	0	0	0	0	0	0	0
28	<u>Unemployment Aid - FY26-FY27 Additional Funds (Tr to SRF)</u>	0	0	0	0	0	0	0	30,000	0	30,000	30,000	0	0	0	0
29	Windom School District Onetime Supplemental Aid	160	0	0	160	0	160	0	0	0	0	0	0	0	0	0
30	Other General Education Programs Subtotal	251,728	128,788	137,868	191,655	60,073	251,728	0	93,179	66,206	159,385	30,597	68,539	69,833	138,372	504
31	General Education Subtotal	16,589,064	17,328,495	18,194,097	8,254,924	8,334,140	16,589,064	0	8,577,021	8,853,046	17,430,067	101,572	9,068,062	9,207,052	18,275,114	81,017

House Education Finance Budget Bill HF1388-DE2, House Only
Aid Appropriation Summary

									Target FY25-27	40,000	0	Target FY28-29	0	0		
Dollars in Thousands. <u>Underlined</u> = Shifted Program.									Over/(Under)							
Line No.	Program	Feb 25 Forecast FY 24-25	Feb 25 Forecast FY 26-27	Feb 25 Forecast FY 28-29	House HF1388-DE2 FY 2024	House Position FY 2025	House HF1388-DE2 FY 24-25	Change from Feb 25 FY 24-25	House HF1388-DE2 FY 2026	House HF1388-DE2 FY 2027	House HF1388-DE2 FY 26-27	Change from Feb 25 FY 26-27	House HF1388-DE2 FY 2028	House HF1388-DE2 FY 2029	House HF1388-DE2 FY 28-29	Change from Feb 25 FY 28-29
32	Education Excellence															
33	Achievement & Integration Aid	165,889	170,841	168,708	81,921	83,968	165,889	0	85,619	85,222	170,841	0	84,595	84,113	168,708	0
34	Alliance of Chicanos, Hispanics, & Latin Americans (ACHLA) Grant	485	0	0	285	200	485	0	0	0	0	0	0	0	0	0
35	AP/IB Examination Fees	9,000	9,000	9,000	4,087	4,913	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
36	AP/IB STEM Course Grants	500	500	500	167	333	500	0	250	250	500	0	250	250	500	0
37	BARR Center ¹	5,000	0	0	1,621	3,379	5,000	0	0	0	0	0	0	0	0	0
38	Civic Education Grants	150	0	0	0	150	150	0	0	0	0	0	0	0	0	0
39	Charter School Building Lease Aid	184,894	195,588	206,549	91,234	93,660	184,894	0	96,453	99,135	195,588	0	101,870	104,679	206,549	0
40	College Entrance Exam Reimbursement	2,022	2,022	2,022	1,011	1,011	2,022	0	1,011	1,011	2,022	0	1,011	1,011	2,022	0
41	COMPASS & Multi-Tiered Systems of Support (MTSS)	[27,000]	[27,000]	[27,000]	[967]	[26,033]	[27,000]	[0]	[13,500]	[13,500]	[27,000]	[0]	[13,500]	[13,500]	[27,000]	[0]
42	MTSS - CAREI	1,000	1,000	1,000	333	667	1,000	0	500	500	1,000	0	500	500	1,000	0
43	MTSS - Grants to Schools	10,000	10,000	10,000	600	9,400	10,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
44	MTSS - MDE & Service Cooperatives Implementation	10,000	10,000	10,000	9	9,991	10,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
45	MTSS - Regional Math Network & Summer Math Institute	6,000	6,000	6,000	25	5,975	6,000	0	3,000	3,000	6,000	0	3,000	3,000	6,000	0
46	Computer Science Education Advancement	950	1,000	1,000	176	774	950	0	500	500	1,000	0	500	500	1,000	0
47	Concurrent Enrollment Program (College in the Schools)	8,000	8,000	8,000	4,000	4,000	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0
48	Early Childhood Literacy Programs (Reading Corps)	15,900	0	0	7,950	7,950	15,900	0	0	0	0	0	0	0	0	0
49	Educational Outcomes & Accountability Pilot	300	0	0	145	155	300	0	0	0	0	0	0	0	0	0
50	Ethnic Studies Community Consultation Grants	300	300	300	109	191	300	0	150	150	300	0	150	150	300	0
51	Ethnic Studies Grants	1,400	1,400	1,400	11	1,389	1,400	0	700	700	1,400	0	700	700	1,400	0
52	Full Service Community Schools	15,000	10,000	10,000	60	14,940	15,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
53	Full Service Community Schools Appropriation Savings	0	0	0	0	(139)	(139)	(139)	0	0	0	0	0	0	0	0
54	Full Service Community Schools Appropriation Extension ²	0	0	0	0	139	139	139	0	0	0	0	0	0	0	0
55	Genocide/Holocaust Education Requirement	150	150	150	0	150	150	0	75	75	150	0	75	75	150	0
56	Girls Taking Action	1,500	0	0	1,463	37	1,500	0	0	0	0	0	0	0	0	0
57	Innovative Service Learning Grants	1,000	0	0	690	310	1,000	0	0	0	0	0	0	0	0	0
58	Interdistrict Desegregation Transportation Grants	29,626	34,553	42,339	14,827	14,799	29,626	0	16,396	18,157	34,553	0	20,099	22,240	42,339	0
59	Junior Achievement North Grant	985	0	0	485	500	985	0	0	0	0	0	0	0	0	0
60	Literacy Incentive Aid	81,641	81,583	80,533	41,071	40,570	81,641	0	40,686	40,897	81,583	0	40,310	40,223	80,533	0
61	Minnesota Alliance of Boys & Girls Clubs	5,000	0	0	2,430	2,570	5,000	0	0	0	0	0	0	0	0	0
62	Minnesota Alliance with Youth - Promise Fellows	625	0	0	0	625	625	0	0	0	0	0	0	0	0	0
63	MAAP STARS	50	0	0	50	0	50	0	0	0	0	0	0	0	0	0
64	MAAP STARS Increase	0	0	0	0	0	0	0	55	55	110	110	0	0	0	0
65	Minnesota Center for the Book	397	400	400	197	200	397	0	200	200	400	0	200	200	400	0
66	Minnesota Center for the Book Reduction	0	0	0	0	0	0	0	0	0	0	0	(200)	(200)	(400)	(400)
67	Minnesota Council on Economic Education	500	0	0	240	260	500	0	0	0	0	0	0	0	0	0

House Education Finance Budget Bill HF1388-DE2, House Only
Aid Appropriation Summary

								Target FY25-27		40,000	0	Target FY28-29		0	0	
Dollars in Thousands. <u>Underlined</u> = Shifted Program.									Over/(Under)							
Line No.	Program	Feb 25 Forecast FY 24-25	Feb 25 Forecast FY 26-27	Feb 25 Forecast FY 28-29	House HF1388-DE2 FY 2024	House Position FY 2025	House HF1388-DE2 FY 24-25	Change from Feb 25 FY 24-25	House HF1388-DE2 FY 2026	House HF1388-DE2 FY 2027	House HF1388-DE2 FY 26-27	Change from Feb 25 FY 26-27	House HF1388-DE2 FY 2028	House HF1388-DE2 FY 2029	House HF1388-DE2 FY 28-29	Change from Feb 25 FY 28-29
68	Minnesota Foundation for Student Organizations	2,168	2,168	2,168	1,084	1,084	2,168	0	1,084	1,084	2,168	0	1,084	1,084	2,168	0
69	MN Independence Life College & Comm. (Transfer to OHE)	0	1,250	1,250	0	0	0	0	625	625	1,250	0	625	625	1,250	0
70	Minnesota Math Corps Program	2,000	2,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
71	<i>Minnesota Math Corps Program Increase</i>	0	0	0	0	0	0	0	1,000	0	1,000	1,000	0	0	0	0
72	Minnesota Principals Academy	400	400	400	200	200	400	0	200	200	400	0	200	200	400	0
73	Minnesota Youth Council (MN Alliance with Youth)	375	0	0	0	375	375	0	0	0	0	0	0	0	0	0
74	<i>Minnesota Youth Council (MN Alliance with Youth) Increase</i>	0	0	0	0	0	0	0	375	375	750	750	0	0	0	0
75	Museums and Education Centers	2,482	3,582	3,582	1,181	1,301	2,482	0	1,791	1,791	3,582	0	1,791	1,791	3,582	0
76	Non-Exclusionary Discipline Training	3,501	3,500	3,500	1,624	1,877	3,501	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0
77	Online Music Instruction Grant	300	0	0	285	15	300	0	0	0	0	0	0	0	0	0
78	<u>Paraprofessional Paid Orientation</u>	1,997	9,721	10,000	0	1,997	1,997	0	4,721	5,000	9,721	0	5,000	5,000	10,000	0
79	P-TECH Schools ⁴	1,582	1,582	1,582	0	1,582	1,582	0	791	791	1,582	0	791	791	1,582	0
80	Recovery Program Grants	1,500	1,500	1,500	750	750	1,500	0	750	750	1,500	0	750	750	1,500	0
81	Sanneh Foundation	3,000	3,000	3,000	1,461	1,539	3,000	0	1,500	1,500	3,000	0	1,500	1,500	3,000	0
82	<i>Sanneh Foundation Reduction</i>	0	0	0	0	0	0	0	0	(750)	(750)	(750)	(1,500)	(1,500)	(3,000)	(3,000)
83	ServeMinnesota	1,800	1,800	1,800	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0
84	Starbase MN	1,000	1,000	1,000	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0
85	<i>Starbase MN Reduction</i>	0	0	0	0	0	0	0	0	0	0	0	(500)	(500)	(1,000)	(1,000)
86	Statewide Testing and Reporting System	21,784	21,784	21,784	10,892	10,892	21,784	0	10,892	10,892	21,784	0	10,892	10,892	21,784	0
87	Student Attendance Pilot Program	4,687	0	0	0	4,687	4,687	0	0	0	0	0	0	0	0	0
88	Walkabouts Program Grant	488	0	0	238	250	488	0	0	0	0	0	0	0	0	0
89	Education Excellence Subtotal	607,328	595,624	611,467	275,312	332,016	607,328	0	296,974	299,760	596,734	1,110	301,343	305,724	607,067	(4,400)
90	Read Act															
91	Read Act - CAREI ¹	4,200	0	0	1,407	2,793	4,200	0	0	0	0	0	0	0	0	0
92	<i>Read Act - CAREI Partnership Termination Savings</i>	0	0	0	0	(1,918)	(1,918)	(1,918)	0	0	0	0	0	0	0	1,918
93	<i>Read Act Implementation after CAREI Partnership Termination</i>	0	0	0	0	0	0	0	700	175	875	875	175	175	350	350
94	Read Act - Curriculum & Instructional Materials ³	35,000	0	0	0	35,000	35,000	0	0	0	0	0	0	0	0	0
95	Read Act - MDE Literacy Specialist	500	500	500	184	316	500	0	250	250	500	0	250	250	500	0
96	Read Act - Professional Development	[38,950]	[15,500]	[15,500]	[8,516]	[30,434]	[38,950]	[0]	[7,750]	[7,750]	[15,500]	[0]	[7,750]	[7,750]	[15,500]	[0]
97	Read Act - MDE Administration ³	250	0	0	48	202	250	0	0	0	0	0	0	0	0	0
98	Read Act - Regional Literacy Networks ³	18,000	13,000	13,000	2,394	15,606	18,000	0	6,500	6,500	13,000	0	6,500	6,500	13,000	0
99	Read Act - Statewide Training ³	20,700	2,500	2,500	6,074	14,626	20,700	0	1,250	1,250	2,500	0	1,250	1,250	2,500	0
100	Supplemental Read Act Funding	[33,225]	0	0	0	[33,225]	[33,225]	[0]	0	0	0	0	0	0	0	0
101	CAREI Paraprofessional & Volunteer Training ²	375	0	0	0	375	375	0	0	0	0	0	0	0	0	0
102	<i>CAREI Paraprofessional & Volunteer Training Cancellation</i>	0	0	0	0	(375)	(375)	(375)	0	0	0	0	0	0	0	375
103	Culturally Responsive Materials ²	1,000	0	0	0	1,000	1,000	0	0	0	0	0	0	0	0	0

House Education Finance Budget Bill HF1388-DE2, House Only
Aid Appropriation Summary

									Target FY25-27		40,000	0	Target FY28-29		0	0
Dollars in Thousands. <u>Underlined</u> = Shifted Program.									Over/(Under)							
Line No.	Program	Feb 25 Forecast FY 24-25	Feb 25 Forecast FY 26-27	Feb 25 Forecast FY 28-29	House HF1388-DE2 FY 2024	House Position FY 2025	House HF1388-DE2 FY 24-25	Change from Feb 25 FY 24-25	House HF1388-DE2 FY 2026	House HF1388-DE2 FY 2027	House HF1388-DE2 FY 26-27	Change from Feb 25 FY 26-27	House HF1388-DE2 FY 2028	House HF1388-DE2 FY 2029	House HF1388-DE2 FY 28-29	Change from Feb 25 FY 28-29
104	Deaf, Deafblind, & Hard of Hearing Working Group ²	100	0	0	0	100	100	0	0	0	0	0	0	0	0	0
105	Regional Literacy Networks Paraprofessional & Volunteer Training ²	375	0	0	0	375	375	0	0	0	0	0	0	0	0	0
106	Teacher Compensation for Read Act Training	31,375	0	0	0	31,375	31,375	0	0	0	0	0	0	0	0	0
107	<u>Read Act Compliance, FY2026</u>	0	0	0	0	0	0	0	40,000	0	40,000	40,000	0	0	0	0
108	Read Act Subtotal	111,875	16,000	16,000	10,107	99,475	109,582	(2,293)	48,700	8,175	56,875	40,875	8,175	8,175	16,350	350
109	American Indian Education															
110	<u>American Indian Education Aid</u>	35,882	42,194	45,676	16,708	19,174	35,882	0	20,646	21,548	42,194	0	22,390	23,286	45,676	0
111	American Indian Teacher Preparation Grants (Tr to SRF)	2,810	1,200	1,200	2,210	600	2,810	0	600	600	1,200	0	600	600	1,200	0
112	ECFE Programs at Tribal Schools	136	136	136	68	68	136	0	68	68	136	0	68	68	136	0
113	Native Language Revitalization Grants	15,000	15,000	15,000	16	14,984	15,000	0	7,500	7,500	15,000	0	7,500	7,500	15,000	0
114	Permanent School Fund Supplemental Aid	40	0	0	0	40	40	0	0	0	0	0	0	0	0	0
115	<u>Tribal Contract Schools</u>	3,964	4,867	5,628	1,852	2,112	3,964	0	2,313	2,554	4,867	0	2,740	2,888	5,628	0
116	American Indian Education Subtotal	57,832	63,397	67,640	20,854	36,978	57,832	0	31,127	32,270	63,397	0	33,298	34,342	67,640	0
117	Teachers															
118	MDE Aids & Grants															
119	Agricultural Educator Grants	500	500	500	239	261	500	0	250	250	500	0	250	250	500	0
120	<u>Alternative Teacher Comp. Aid (Q-Comp)</u>	176,640	176,659	173,925	88,434	88,206	176,640	0	88,717	87,942	176,659	0	87,211	86,714	173,925	0
121	Black Men Teach	1,000	1,000	1,000	494	506	1,000	0	500	500	1,000	0	500	500	1,000	0
122	<u>Black Men Teach Reduction</u>	0	0	0	0	0	0	0	0	0	0	0	(500)	(500)	(1,000)	(1,000)
123	Closing Educational Opportunity Gaps Grant	5,999	0	0	2,973	3,026	5,999	0	0	0	0	0	0	0	0	0
124	Coalition to Increase TOCAIT	200	200	200	96	104	200	0	100	100	200	0	100	100	200	0
125	<u>Coalition to Increase TOCAIT Reduction</u>	0	0	0	0	0	0	0	0	0	0	0	(100)	(100)	(200)	(200)
126	Come Teach in MN Hiring Bonuses (Transfer to SR Fund)	600	800	800	200	400	600	0	400	400	800	0	400	400	800	0
127	Concurrent Enrollment Teacher Partnership	750	750	750	375	375	750	0	375	375	750	0	375	375	750	0
128	Expanded Concurrent Enrollment Grants (Intro to Teaching)	1,000	1,000	1,000	450	550	1,000	0	500	500	1,000	0	500	500	1,000	0
129	Grow Your Own (Transfer to SRF)	50,000	63,908	63,908	25,000	25,000	50,000	0	31,954	31,954	63,908	0	31,954	31,954	63,908	0
130	Special Education Apprenticeship Programs	1,030	0	0	0	1,030	1,030	0	0	0	0	0	0	0	0	0
131	<u>Special Education Apprenticeship Programs Increase</u>	0	0	0	0	0	0	0	3,000	3,000	6,000	6,000	0	0	0	0
132	Special Education Teacher Pathway (Transfer to SRF) ^{AA}	30,000	10,000	20,000	20,000	10,000	30,000	0	0	10,000	10,000	0	10,000	10,000	20,000	0
133	Statewide Teacher Mentoring Program ²	9,940	0	0	7,951	1,989	9,940	0	0	0	0	0	0	0	0	0
134	<u>Student Support Personnel Aid</u>	65,580	119,448	121,039	30,166	35,414	65,580	0	58,596	60,852	119,448	0	60,619	60,420	121,039	0
135	<u>Student Support Personnel Aid Reduction</u>	0	0	0	0	0	0	0	(6,496)	(7,182)	(13,678)	(13,678)	(5,726)	(5,578)	(11,304)	(11,304)
136	Student Support Personnel Workforce Pathway ^{AAA}	10,000	10,000	10,000	4,158	5,842	10,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
137	Teacher Licensing & Exam Fees ²	1,400	0	0	1,238	162	1,400	0	0	0	0	0	0	0	0	0
138	Teacher Residency Program	6,000	6,000	6,000	2,924	3,076	6,000	0	3,000	3,000	6,000	0	3,000	3,000	6,000	0

House Education Finance Budget Bill HF1388-DE2, House Only
Aid Appropriation Summary

								Target FY25-27	40,000	0	Target FY28-29	0	0			
Dollars in Thousands. <u>Underlined</u> = Shifted Program.									Over/(Under)							
Line No.	Program	Feb 25 Forecast FY 24-25	Feb 25 Forecast FY 26-27	Feb 25 Forecast FY 28-29	House HF1388-DE2 FY 2024	House Position FY 2025	House HF1388-DE2 FY 24-25	Change from Feb 25 FY 24-25	House HF1388-DE2 FY 2026	House HF1388-DE2 FY 2027	House HF1388-DE2 FY 26-27	Change from Feb 25 FY 26-27	House HF1388-DE2 FY 2028	House HF1388-DE2 FY 2029	House HF1388-DE2 FY 28-29	Change from Feb 25 FY 28-29
139	PELSB Grants															
140	Alternative Pathways to Licensure Support Position	300	300	300	78	222	300	0	150	150	300	0	150	150	300	0
141	Aspiring Teachers of Color Scholarship Program (Transfer to OHE)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
142	Collab. Urban & Greater MN Educators of Color Grants	10,880	10,880	10,880	5,436	5,444	10,880	0	5,440	5,440	10,880	0	5,440	5,440	10,880	0
143	Heritage Language & Culture Licensure	416	416	416	99	317	416	0	208	208	416	0	208	208	416	0
144	Licensure via Portfolio Online Platform	300	300	300	150	150	300	0	150	150	300	0	150	150	300	0
145	Licensure Pathway Preparation Grants	800	800	800	400	400	800	0	400	400	800	0	400	400	800	0
146	Paid Student Teaching Pilot Program	5,325	0	0	0	5,325	5,325	0	0	0	0	0	0	0	0	0
147	Teachers of Color - Mentoring & Retention Incentive Grants	7,000	9,000	9,000	3,388	3,612	7,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
148	Teacher Recruitment Marketing Campaign	1,000	1,000	1,000	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0
149	Teachers Subtotal	386,660	412,961	421,818	194,749	191,911	386,660	0	197,244	208,039	405,283	(7,678)	204,931	204,383	409,314	(12,504)
150	Special Education															
151	Aid for Children with Disabilities	3,066	4,810	6,323	1,114	1,952	3,066	0	2,240	2,570	4,810	0	2,946	3,377	6,323	0
152	Court-Placed Special Education Revenue	33	83	87	33	0	33	0	41	42	83	0	43	44	87	0
153	<u>Separate Sites & Programs Aid (Setting 4 & Higher)</u>	8,138	9,165	10,103	3,880	4,258	8,138	0	4,470	4,695	9,165	0	4,928	5,175	10,103	0
154	Special Education Out-Of-State Tuition	500	500	500	250	250	500	0	250	250	500	0	250	250	500	0
155	<u>Special Education - Regular</u>	4,870,526	5,835,999	6,635,505	2,288,210	2,582,316	4,870,526	0	2,790,555	3,045,444	5,835,999	0	3,232,038	3,403,467	6,635,505	0
156	Reduce Special Education Transportation Reimbursement	0	0	0	0	0	0	0	(15,063)	(14,020)	(29,083)	(29,083)	(11,813)	(12,255)	(24,068)	(24,068)
157	<u>Unemployment Aid SpEd Reimbursement</u>	0	0	0	0	0	0	0	(683)	(20,854)	(21,537)	(21,537)	(2,922)	0	(2,922)	(2,922)
158	<u>Travel for Home-based Services</u>	859	1,026	1,242	425	434	859	0	488	538	1,026	0	592	650	1,242	0
159	Special Education Subtotal	4,883,122	5,851,583	6,653,760	2,293,912	2,589,210	4,883,122	0	2,782,298	3,018,665	5,800,963	(50,620)	3,226,062	3,400,708	6,626,770	(26,990)
160	Facilities															
161	Building & Cyber Security Grant Program ²	24,332	0	0	0	24,332	24,332	0	0	0	0	0	0	0	0	0
162	<u>Debt Service Equalization Aid</u>	44,843	30,545	26,133	24,510	20,333	44,843	0	16,218	14,327	30,545	0	13,334	12,799	26,133	0
163	Equity in Telecommunications Access	7,500	7,500	7,500	3,743	3,757	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0
164	Gender-Neutral Bathroom Grants	2,000	2,000	2,000	24	1,976	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
165	<u>Long-Term Facilities Maintenance Equalized Aid</u>	214,826	212,038	210,721	107,615	107,211	214,826	0	106,451	105,587	212,038	0	105,325	105,396	210,721	0
166	<u>LTFM Roof Repair and Replacement</u>	0	0	0	0	0	0	0	0	0	0	0	4,590	5,010	9,600	9,600
167	Facilities Subtotal	293,501	252,083	246,354	135,892	157,609	293,501	0	127,419	124,664	252,083	0	127,999	127,955	255,954	9,600
168	Nutrition															
169	Kindergarten Milk	773	774	774	386	387	773	0	387	387	774	0	387	387	774	0
170	School Breakfast	103,719	118,055	124,116	48,884	54,835	103,719	0	57,642	60,413	118,055	0	61,617	62,499	124,116	0
171	School Lunch	479,953	540,554	566,736	228,286	251,667	479,953	0	264,162	276,392	540,554	0	281,498	285,238	566,736	0
172	Summer School Food Service Replacement Aid	300	300	300	150	150	300	0	150	150	300	0	150	150	300	0

House Education Finance Budget Bill HF1388-DE2, House Only
Aid Appropriation Summary

									Target FY25-27		40,000	0	Target FY28-29		0	0
Dollars in Thousands. <u>Underlined</u> = Shifted Program.									Over/(Under)							
Line No.	Program	Feb 25 Forecast FY 24-25	Feb 25 Forecast FY 26-27	Feb 25 Forecast FY 28-29	House HF1388-DE2 FY 2024	House Position FY 2025	House HF1388-DE2 FY 24-25	Change from Feb 25 FY 24-25	House HF1388-DE2 FY 2026	House HF1388-DE2 FY 2027	House HF1388-DE2 FY 26-27	Change from Feb 25 FY 26-27	House HF1388-DE2 FY 2028	House HF1388-DE2 FY 2029	House HF1388-DE2 FY 28-29	Change from Feb 25 FY 28-29
173	Summer School Food Service Replacement Aid Reduction	0	0	0	0	0	0	0	(150)	(150)	(300)	(300)	(150)	(150)	(300)	(300)
174	Summer Electronic Benefit Transfer Program Reallocation	0	0	0	0	0	0	0	150	150	300	300	150	150	300	300
175	Nutrition Subtotal	584,745	659,683	691,926	277,706	307,039	584,745	0	322,341	337,342	659,683	0	343,652	348,274	691,926	0
176	Libraries															
177	Basic System Support	35,140	36,367	37,914	17,570	17,570	35,140	0	17,995	18,372	36,367	0	18,747	19,167	37,914	0
178	Electronic Library for Minnesota	1,800	1,800	1,800	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0
179	Licensed Library Media Specialists	1,000	0	0	300	700	1,000	0	0	0	0	0	0	0	0	0
180	Multicounty, Multitype Library Systems	4,000	4,000	4,000	2,000	2,000	4,000	0	2,000	2,000	4,000	0	2,000	2,000	4,000	0
181	Regional Library Telecommunications Aid	4,600	4,600	4,600	2,300	2,300	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0
182	School Library Aid	45,243	47,342	47,073	21,460	23,783	45,243	0	23,698	23,644	47,342	0	23,568	23,505	47,073	0
183	School Library Aid Reduction	0	0	0	0	0	0	0	(21,322)	(23,644)	(44,966)	(44,966)	(23,568)	(23,505)	(47,073)	(47,073)
184	School Library Aid State School Librarian Carve Out	0	[260]	[260]	0	0	0	0	[0]	[0]	[0]	[-260]	[0]	[0]	[0]	[-260]
185	Libraries Subtotal	91,783	94,109	95,387	44,530	47,253	91,783	0	25,571	23,572	49,143	(44,966)	23,947	24,367	48,314	(47,073)
186	General Education Total	16,589,064	17,328,495	18,194,097	8,254,924	8,334,140	16,589,064	0	8,577,021	8,853,046	17,430,067	101,572	9,068,062	9,207,052	18,275,114	81,017
187	Categorical Totals	7,016,846	7,945,440	8,804,352	3,253,062	3,761,491	7,014,553	(2,293)	3,831,674	4,052,487	7,884,161	(61,279)	4,269,407	4,453,928	8,723,335	(81,017)
188	Subtotal K-12 Education Aids	23,605,910	25,273,935	26,998,449	11,507,986	12,095,631	23,603,617	(2,293)	12,408,695	12,905,533	25,314,228	40,293	13,337,469	13,660,980	26,998,449	0
189	EARLY CHILDHOOD & FAMILY SUPPORT															
190	Early Childhood*															
191	DCYF Aids & Programs															
192	Developmental Screening Aid	8,303	8,210	8,019	4,148	4,155	8,303	0	4,127	4,083	8,210	0	4,017	4,002	8,019	0
193	Developmental Screening Aid - Admin	204	154	154	49	155	204	0	77	77	154	0	77	77	154	0
194	Early Childhood Family Education (ECFE) Aid	75,078	80,665	88,094	37,207	37,871	75,078	0	39,365	41,300	80,665	0	43,326	44,768	88,094	0
195	ECFE Home Visiting Aid	672	467	369	382	290	672	0	245	222	467	0	196	173	369	0
196	ECFE Support Staff	750	750	750	25	725	750	0	375	375	750	0	375	375	750	0
197	School Readiness	67,366	67,366	67,366	33,683	33,683	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0
198	VPK - Admin & MN.IT	1,031	1,382	1,382	234	797	1,031	0	691	691	1,382	0	691	691	1,382	0
199	DCYF Early Childhood Subtotal	153,404	158,994	166,134	75,728	77,676	153,404	0	78,563	80,431	158,994	0	82,365	83,769	166,134	0
200	MDE Programs															
201	Kindergarten Entrance Assessment Program	3,086	4,100	3,486	509	2,577	3,086	0	2,357	1,743	4,100	0	1,743	1,743	3,486	0
202	OHE Programs															
203	Early Childhood Teacher Shortage (previously a transfer to OHE)	0	1,000	1,000	0	0	0	0	500	500	1,000	0	500	500	1,000	0
204	MDE Early Childhood Subtotal	3,086	5,100	4,486	509	2,577	3,086	0	2,857	2,243	5,100	0	2,243	2,243	4,486	0

House Education Finance Budget Bill HF1388-DE2, House Only
Aid Appropriation Summary

								Target FY25-27	40,000	0	Target FY28-29	0	0			
Dollars in Thousands. <u>Underlined</u> = Shifted Program.								Over/(Under)								
Line No.	Program	Feb 25 Forecast FY 24-25	Feb 25 Forecast FY 26-27	Feb 25 Forecast FY 28-29	House HF1388-DE2 FY 2024	House Position FY 2025	House HF1388-DE2 FY 24-25	Change from Feb 25 FY 24-25	House HF1388-DE2 FY 2026	House HF1388-DE2 FY 2027	House HF1388-DE2 FY 26-27	Change from Feb 25 FY 26-27	House HF1388-DE2 FY 2028	House HF1388-DE2 FY 2029	House HF1388-DE2 FY 28-29	Change from Feb 25 FY 28-29
205	Early Childhood Subtotal	156,490	164,094	170,620	76,237	80,253	156,490	0	81,420	82,674	164,094	0	84,608	86,012	170,620	0
206	Community Education															
207	Adults with Disabilities Program Aid	2,136	3,140	3,107	710	1,426	2,136	0	1,560	1,580	3,140	0	1,564	1,543	3,107	0
208	After School Program Grants ²	30,000	0	0	27,244	2,756	30,000	0	0	0	0	0	0	0	0	0
209	Community Education Aid	7,954	21,895	21,540	97	7,857	7,954	0	10,080	11,815	21,895	0	11,197	10,343	21,540	0
210	Deaf, DeafBlind, & Hard-of-Hearing Adults	140	140	140	70	70	140	0	70	70	140	0	70	70	140	0
211	Neighborhood Partnership Grants	5,200	5,200	5,200	2,600	2,600	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0
212	Regional Neighborhood Partnership Grants	2,800	2,800	2,800	1,330	1,470	2,800	0	1,400	1,400	2,800	0	1,400	1,400	2,800	0
213	School-Age Care Aid	0	2	2	0	0	0	0	1	1	2	0	1	1	2	0
214	Community Education Subtotal	48,230	33,177	32,789	32,051	16,179	48,230	0	15,711	17,466	33,177	0	16,832	15,957	32,789	0
215	Lifelong Learning															
216	Adult Basic Education Aid	106,289	112,200	119,010	52,409	53,880	106,289	0	55,281	56,919	112,200	0	58,626	60,384	119,010	0
217	High School Equivalency Tests	740	250	250	281	459	740	0	125	125	250	0	125	125	250	0
218	Lifelong Learning Subtotal	107,029	112,450	119,260	52,690	54,339	107,029	0	55,406	57,044	112,450	0	58,751	60,509	119,260	0
219	Subtotal Early Childhood & Family Support Aids	311,749	309,721	322,669	160,978	150,771	311,749	0	152,537	157,184	309,721	0	160,191	162,478	322,669	0
220	Subtotal Family & K-12 Education Aids	23,917,659	25,583,656	27,321,118	11,668,964	12,246,402	23,915,366	(2,293)	12,561,232	13,062,717	25,623,949	40,293	13,497,660	13,823,458	27,321,118	0
221	STATE AGENCIES															
222	Department of Education**															
223	Base Education Agency Budget	56,625	55,734	56,878	25,761	30,864	56,625	0	27,867	27,867	55,734	0	28,439	28,439	56,878	0
224	Audit & Internal Control Resources	1,600	1,600	1,600	237	1,363	1,600	0	800	800	1,600	0	800	800	1,600	0
225	Board of School Administrators	810	810	810	278	532	810	0	405	405	810	0	405	405	810	0
226	Ed-Fi Data Collection System & Data Reporting	3,204	4,718	4,718	345	2,859	3,204	0	2,359	2,359	4,718	0	2,359	2,359	4,718	0
227	EDI Center Staffing	4,000	4,000	4,000	1,278	2,722	4,000	0	2,000	2,000	4,000	0	2,000	2,000	4,000	0
228	EL LEAPS Implementation (Admin)	1,440	1,440	1,440	714	726	1,440	0	720	720	1,440	0	720	720	1,440	0
229	English Learner Task Force	117	0	0	0	117	117	0	0	0	0	0	0	0	0	0
230	Ethnic Studies Admin	300	300	300	69	231	300	0	150	150	300	0	150	150	300	0
231	Health Standards Rulemaking & Admin Costs	627	0	0	0	627	627	0	0	0	0	0	0	0	0	0
232	IT Infrastructure & Resources	2,000	0	0	0	2,000	2,000	0	0	0	0	0	0	0	0	0
233	Legal Services Costs	0	0	0	0	0	0	0	4,000	0	4,000	4,000	0	0	0	0
234	Litigation Fees	7,500	0	0	4,029	3,471	7,500	0	0	0	0	0	0	0	0	0
235	Mental Health Services Lead	300	300	300	81	219	300	0	150	150	300	0	150	150	300	0
236	Mainframe System	960	960	960	480	480	960	0	480	480	960	0	480	480	960	0

House Education Finance Budget Bill HF1388-DE2, House Only
Aid Appropriation Summary

									Target FY25-27		40,000	0	Target FY28-29		0	0		
Dollars in Thousands. <u>Underlined</u> = Shifted Program.									Over/(Under)								Over/(Under)	
Line No.	Program	Feb 25 Forecast FY 24-25	Feb 25 Forecast FY 26-27	Feb 25 Forecast FY 28-29	House HF1388-DE2 FY 2024	House Position FY 2025	House HF1388-DE2 FY 24-25	Change from Feb 25 FY 24-25	House HF1388-DE2 FY 2026	House HF1388-DE2 FY 2027	House HF1388-DE2 FY 26-27	Change from Feb 25 FY 26-27	House HF1388-DE2 FY 2028	House HF1388-DE2 FY 2029	House HF1388-DE2 FY 28-29	Change from Feb 25 FY 28-29		
237	Office of Inspector General, MDE	4,000	4,000	4,000	363	3,637	4,000	0	2,000	2,000	4,000	0	2,000	2,000	4,000	0		
238	<i>Office of Inspector General FY2025 Cancellation</i>	0	0	0	0	(1,500)	(1,500)	(1,500)	0	0	0	0	0	0	0	1,500		
239	Permanent School Fund Task Force	64	0	0	0	64	64	0	0	0	0	0	0	0	0	0		
240	Regional Centers of Excellence	2,000	2,000	2,000	543	1,457	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0		
241	School Health Services Specialist	300	300	300	150	150	300	0	150	150	300	0	150	150	300	0		
242	Specific Learning Disability Criteria Change	1,146	1,146	1,146	63	1,083	1,146	0	573	573	1,146	0	573	573	1,146	0		
243	<i>Specific Learning Disability Criteria Change FY2025 Cancellation</i>	0	0	0	0	(500)	(500)	(500)	0	0	0	0	0	0	0	500		
244	State School Librarian	130	0	0	0	130	130	0	0	0	0	0	0	0	0	0		
245	Student Attendance Legislative Study Group (Tr to LCC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
246	Summer EBT (Previously Shown on C&F Spreadsheet)	3,424	1,144	0	1,105	2,319	3,424	0	572	572	1,144	0	0	0	0	0		
247	Unemployment Aid Admin	450	350	350	88	362	450	0	175	175	350	0	175	175	350	0		
248	Universal School Meals Admin - Rolling into Base	376	0	0	168	208	376	0	0	0	0	0	0	0	0	0		
249	Department of Education Subtotal	91,373	78,802	78,802	35,752	53,621	89,373	(2,000)	43,401	39,401	82,802	4,000	39,401	39,401	78,802	0		
250	Professional Educator Licensing & Standards Board																	
251	Base PELSB Budget	7,162	7,266	7,266	3,142	4,020	7,162	0	3,633	3,633	7,266	0	3,633	3,633	7,266	0		
252	Barriers to Teacher Licensure Removed	77	0	0	68	9	77	0	0	0	0	0	0	0	0	0		
253	Educators Online Licensing System	2,767	0	0	0	2,767	2,767	0	0	0	0	0	0	0	0	0		
254	Report on Increasing Teachers of Color	20	0	0	0	20	20	0	0	0	0	0	0	0	0	0		
255	Teacher Compensation Working Group	150	0	0	0	150	150	0	0	0	0	0	0	0	0	0		
256	Prof. Educator Licensing & Standards Board Subtotal	10,176	7,266	7,266	3,210	6,966	10,176	0	3,633	3,633	7,266	0	3,633	3,633	7,266	0		
257	Minnesota State Academies																	
258	Base Academies Budget	34,313	34,123	33,880	14,872	19,441	34,313	0	17,183	16,940	34,123	0	16,940	16,940	33,880	0		
259	Unemployment Insurance Eligibility Expansion	642	642	642	162	480	642	0	321	321	642	0	321	321	642	0		
260	Minnesota State Academies Subtotal	34,955	34,765	34,522	15,034	19,921	34,955	0	17,504	17,261	34,765	0	17,261	17,261	34,522	0		
261	Perpich Center for Arts Education																	
262	Base Center for Arts Education Budget	17,630	16,872	16,872	8,347	9,283	17,630	0	8,436	8,436	16,872	0	8,436	8,436	16,872	0		
263	Unemployment Insurance Eligibility Expansion	48	48	48	24	24	48	0	24	24	48	0	24	24	48	0		
264	Perpich Center for Arts Education Subtotal	17,678	16,920	16,920	8,371	9,307	17,678	0	8,460	8,460	16,920	0	8,460	8,460	16,920	0		
265	Subtotal State Agencies	154,182	137,753	137,510	62,367	89,815	152,182	(2,000)	72,998	68,755	141,753	4,000	68,755	68,755	137,510	0		
266	TOTAL GENERAL FUND K-12 APPROPRIATIONS	24,071,841	25,721,409	27,458,628	11,731,331	12,336,217	24,067,548	(4,293)	12,634,230	13,131,472	25,765,702	44,293	13,566,415	13,892,213	27,458,628	0		
267	Change from Prior Year or Biennium	94.9%	6.9%	6.8%	16.9%	5.2%	-7190.3%		2.4%	3.9%	7.1%		3.3%	2.4%	6.6%			

House Education Finance Budget Bill HF1388-DE2, House Only
Aid Appropriation Summary

									Target FY25-27	40,000	0	Target FY28-29	0	0				
Dollars in Thousands. <u>Underlined</u> = Shifted Program.									Over/(Under)								Over/(Under)	
Line No.	Program	Feb 25 Forecast FY 24-25	Feb 25 Forecast FY 26-27	Feb 25 Forecast FY 28-29	House HF1388-DE2 FY 2024	House Position FY 2025	House HF1388-DE2 FY 24-25	Change from Feb 25 FY 24-25	House HF1388-DE2 FY 2026	House HF1388-DE2 FY 2027	House HF1388-DE2 FY 26-27	Change from Feb 25 FY 26-27	House HF1388-DE2 FY 2028	House HF1388-DE2 FY 2029	House HF1388-DE2 FY 28-29	Change from Feb 25 FY 28-29		
268	SPECIAL REVENUE FUND CHANGES																	
269	Transfers In																	
270	Additional Unemployment Aid for Hourly Workers	0	0	0	0	0	0	0	30,000	0	30,000	30,000	0	0	0	0		
271	Net Changes, Special Revenue Fund Transfers In	0	0	0	0	0	0	0	30,000	0	30,000	30,000	0	0	0	0		
272	Expenditure Authority																	
273	Additional Unemployment Aid for Hourly Workers	0	0	0	0	0	0	0	30,000	0	30,000	30,000	0	0	0	0		
274	Net Changes, Special Revenue Fund Expenditure Authority	0	0	0	0	0	0	0	30,000	0	30,000	30,000	0	0	0	0		

Notes:

¹This appropriation is available until June 30, 2026.

²This appropriation is available until June 30, 2027.

³This fiscal year 2024-2025 appropriation is available until June 30, 2028.

⁴This appropriation is available until June 30, 2029.

†The formula allowance is indexed to inflation in fiscal year 2026 and later, with a minimum increase of 2% and a maximum increase of 3%.

^ΔLocal optional revenue has been renamed "basic supplemental revenue."

^{ΔΔ}The Special Education Teacher Pipeline Program has been renamed the "Special Education Teacher Pathway Program."

^{ΔΔΔ}The Student Support Personnel Workforce Pipeline has been renamed the "Student Support Personnel Workforce Pathway."

*Items previously tracked in the Children & Families Finance and Policy committee.

**The Governor recommends extending the availability of MDE administrative funding from FY2024-2025 until June 30, 2027 (HF2433 Article 10, Section 1).