

2024 Workforce and Economic Development		A	B	C	D	E	H	I	J	K	L	M
Senate and House comparison (all dollars in thousands)			Senate SF 5289-3E	Senate SF 5289-3E	House SF 5289-1UE	House SF 5289-1UE	Chair Agreement SF 5289			Chair Agreement SF 5289		
		Fund	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
2	<b>SUMMARY</b>											
3	<b>TOTAL NET FUND IMPACT</b>	ALL	8,875	2,194	17,997	(4,000)	(6,289)	22,696	16,407	(2,000)	(2,000)	(4,000)
4	General Fund	GF	1,000	2,194	997	(4,000)	(6,289)	7,289	1,000	(2,000)	(2,000)	(4,000)
5	Workforce Development Fund	WDF	4,875	-	17,000	-	-	12,407	12,407	-	-	-
6	Special Revenue Fund	SR	3,000	-	-	-	-	3,000	3,000	-	-	-
7	Family and Medical Benefit Insurance Account	FMBI	-	-	-	-	-	-	-	-	-	-
8												
13												
14	<b>DETAIL</b>											
15	<b>SPENDING</b>	ALL	11,875	2,194	17,997	(4,000)	(6,289)	25,696	19,407	(2,000)	(2,000)	(4,000)
16	General Fund	GF	4,000	2,194	997	(4,000)	(6,289)	10,289	4,000	(2,000)	(2,000)	(4,000)
17	Workforce Development Fund	WDF	4,875	-	17,000	-	-	12,407	12,407	-	-	-
18	Special Revenue Fund	SR	3,000	-	-	-	-	3,000	3,000	-	-	-
20												
21	<b>DEED</b>	ALL	5,050	(5,650)	14,722	(5,650)	(5,889)	20,971	15,082	(2,825)	(2,825)	(5,650)
22	Appropriations by Fund:											
23	General	GF	(2,825)	(5,650)	(2,028)	(5,650)	(5,889)	5,814	(75)	(2,825)	(2,825)	(5,650)
24	Workforce Development Fund	WDF	4,875	-	16,750	-	-	12,157	12,157	-	-	-
25	Special Revenue Fund	SR	3,000	-	-	-	-	3,000	3,000	-	-	-
26												
27	<b>Business &amp; Community Development</b>		(2,825)	(1,650)	(2,028)	(1,650)	(5,889)	5,814	(75)	(825)	(825)	(1,650)
31												
32	<u>Direct Appropriations - General Fund</u>		(2,825)	(1,650)	(2,028)	(1,650)	(5,889)	5,814	(75)	(825)	(825)	(1,650)
33	Asian Economic Development Association	GF	-	-	(500)	-	-	(500)	(500)	-	-	-
34	Asian Economic Development Association - Extended Availability	GF	-	-	500	-	-	500	500	-	-	-
35	Propel Nonprofits	GF	-	-	497	-	-	-	-	-	-	-
36	New American Development Center	GF	-	-	1,000	-	-	1,000	1,000	-	-	-
37	Entrepreneur Fund	GF	-	-	1,000	-	-	1,000	1,000	-	-	-
38	Coalition of Asian American Leaders	GF	-	-	500	-	-	200	200	-	-	-
39	Arrowhead Economic Opportunity Agency	GF	-	-	500	-	-	-	-	-	-	-
40	Fortis Capital	GF	-	-	300	-	-	300	300	-	-	-
41	Launch MN	GF	-	-	(2,500)	-	-	(2,500)	(2,500)	-	-	-
42	Launch MN - Extended Availability	GF	-	-	2,500	-	-	2,500	2,500	-	-	-
43	MN Film & TV Board Matching	GF	(325)	(650)	(325)	(650)	-	(325)	(325)	(325)	(325)	(650)
44	MN Film & TV Board Production Jobs	GF	(500)	(1,000)	(500)	(1,000)	-	(500)	(500)	(500)	(500)	(1,000)
45	PROMISE Act Grants	GF	4,000	-	-	-	-	3,000	3,000	-	-	-
46	South Minneapolis, South Hennepin, and Uptown	GF	[1,000]	-	-	-	[1,000]	-	[1,000]	-	-	-
47	Seven-County Metro	GF	[3,000]	-	-	-	-	[3,000]	[3,000]	-	-	-

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	Fund	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	
48	23, Ch. 64 - City of MPLS, Lake Street Corridor	GF	(1,000)	-	-	-	-	-	-	-	-	
49	Repeal Bloomington Expo 2027 Funding	GF	(5,000)	-	(5,000)	(5,000)	-	(5,000)	-	-	-	
50	Butchery Shop Relocation	GF				-	200	200	-	-	-	
51	Block Builders Foundation	GF				-	50	50	-	-	-	
52	Somali Museum	GF				-	400	400	-	-	-	
53	South Sudanese Foundation	GF				-	489	489	-	-	-	
54	Workforce Housing Development Program Grant	GF				(889)	-	(889)	-	-	-	
55												
56	<u>Transfer - Special Revenue Fund</u>		3,000	-	-	-	3,000	3,000	-	-	-	
57	Job Creation Fund transfer out to GF	SR	3,000	-	-	-	3,000	3,000	-	-	-	
59												
60	<b>Employment and Training Programs</b>		4,875	-	16,750	-	12,157	12,157	-	-	-	
64												
65	<u>Direct Appropriations - Workforce Development Fund</u>		4,875	-	16,750	-	12,157	12,157	-	-	-	
66	Arrowhead Economic Opportunity Agency	WDF	-	-	500	-	500	500	-	-	-	
63	Taste of Minnesota	WDF				-	597	597	-	-	-	
68	Shakopee Area Workforce Development Scholarships	WDF	700	-	700	-	700	700	-	-	-	
69	Inspire Change Clinic	WDF	250	-	-	-	100	100	-	-	-	
70	Bolder Options Youth Mentoring Program	WDF	250	-	200	-	250	250	-	-	-	
71	North Minneapolis Change Starts with Community	WDF	1,000	-	500	-	1,000	1,000	-	-	-	
72	Meat Cutting Grants	WDF	375	-	375	-	-	-	-	-	-	
73	InspireMSP	WDF	100	-	75	-	100	100	-	-	-	
74	Child Care Business Management Solutions	WDF	1,000	-	-	-	-	-	-	-	-	
75	Lake County Ambulance Service Training Program	WDF	100	-	100	-	100	100	-	-	-	
76	City of Austin - Training for Water Operators and Wastewater Operat	WDF	350	-	350	-	350	350	-	-	-	
77	Greater Minneapolis Council of Churches - STEM Training	WDF	250	-	200	-	250	250	-	-	-	
78	VoCul Workforce Development Program	WDF	400	-	-	-	-	-	-	-	-	
79	Community Animal Medicine Professionals	WDF	100	-	-	-	100	100	-	-	-	
80	Sabathani Community Center	WDF	-	-	550	-	400	400	-	-	-	
81	Pfund - workforce training	WDF	-	-	2,000	-	-	-	-	-	-	
82	International Institute of Minnesota	WDF	-	-	255	-	-	-	-	-	-	
83	Jobs Foundation	WDF	-	-	200	-	200	200	-	-	-	
84	Hired	WDF	-	-	280	-	-	-	-	-	-	
85	Equaspace	WDF	-	-	100	-	-	-	-	-	-	
86	Lakeview Methodist Health Care	WDF	-	-	1,000	-	-	-	-	-	-	
87	African Immigrants Community Services	WDF	-	-	1,000	-	1,000	1,000	-	-	-	
88	WomenVenture	WDF	-	-	1,000	-	1,000	1,000	-	-	-	
89	MN Black Chamber of Commerce	WDF	-	-	1,000	-	1,000	1,000	-	-	-	
90	Summit Academy OIC	WDF	-	-	150	-	-	-	-	-	-	

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		Fund	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
91	Karen Organization of MN	WDF	-	-	250	-	-	250	250	-	-	-
92	Indigenous Roots/Cypher Side Dance School	WDF	-	-	100	-	-	100	100	-	-	-
93	Ramsey County/Milestone Community Development	WDF	-	-	100	-	-	-	-	-	-	-
94	Ramsey County/People in Action	WDF	-	-	100	-	-	100	100	-	-	-
95	Metro Youth Diversion Center	WDF	-	-	700	-	-	500	500	-	-	-
96	Duluth Middle School Computer Program	WDF	-	-	174	-	-	174	174	-	-	-
97	Proctor Public Schools Program	WDF	-	-	171	-	-	171	171	-	-	-
98	City of Brooklyn Park	WDF	-	-	2,000	-	-	1,000	1,000	-	-	-
99	Riverside Plaza Tenant Association	WDF	-	-	750	-	-	500	500	-	-	-
100	African Career, Education, and Resources Inc.	WDF	-	-	150	-	-	300	300	-	-	-
101	Organization of Liberians in MN	WDF	-	-	150	-	-	-	-	-	-	-
102	Equitable Development Action	WDF	-	-	180	-	-	75	75	-	-	-
103	HIRPHA International	WDF	-	-	50	-	-	50	50	-	-	-
104	Ka Joog	WDF	-	-	50	-	-	-	-	-	-	-
105	Theater Mu	WDF	-	-	300	-	-	-	-	-	-	-
106	Higher Works Collaborative	WDF	-	-	100	-	-	-	-	-	-	-
107	YWCA St. Paul	WDF	-	-	450	-	-	200	200	-	-	-
108	United Senior Lao-American	WDF	-	-	50	-	-	50	50	-	-	-
109	Hmong American Farmers Association	WDF	-	-	100	-	-	100	100	-	-	-
110	MN Zej Zog	WDF	-	-	240	-	-	240	240	-	-	-
111	MN Family Resiliency Partnership	WDF	-	-	250	-	-	-	-	-	-	-
112	Ramsey County - Justice Impact Navigator	WDF	-	-	150	-	-	100	100	-	-	-
113	Ramsey County - Digital Equity Specialist	WDF	-	-	150	-	-	100	100	-	-	-
110	Sundance	WDF	-	-	-	-	-	100	100	-	-	-
110	Twin Cities Urban League	WDF	-	-	-	-	-	400	400	-	-	-
117												
118	<b>General Support Services</b>		-	(4,000)	-	(4,000)	-	-	-	(2,000)	(2,000)	(4,000)
122												
123	<u>Direct Appropriations - General Fund</u>		-	(4,000)	-	(4,000)	-	-	-	(2,000)	(2,000)	(4,000)
124	General Support Services Operating	GF	-	(4,000)	-	(4,000)	-	-	-	(2,000)	(2,000)	(4,000)
125												

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		Fund	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
126	<b>Vocational Rehabilitation Services</b>		-	-	-	-	-	-	-	-	-	-
130												
131	<u>Direct Appropriations - General Fund</u>		-	-	-	-	-	-	-	-	-	-
132	Emp Support for Persons w/ Mental Illness GF	GF	5,055	-	5,055	-	-	5,055	5,055	-	-	-
133	Emp Support for Persons w/ Mental Illness GF	GF	(5,055)	-	(5,055)	-	-	(5,055)	(5,055)	-	-	-
134												
135	<b>Explore Minnesota Tourism</b>	GF	2,903	-	3,025	1,650	(400)	4,475	4,075	825	825	1,650
136												
137	<u>Direct Appropriations - General Fund</u>		2,903	-	3,025	1,650	(400)	4,475	4,075	825	825	1,650
138	2026 Special Olympics USA Games	GF	2,903	-	1,000	-	-	2,000	2,000	-	-	-
139	Explore Minnesota Film	GF	-	-	725	1,050	-	825	825	825	825	1,650
140	Film Production Jobs Program - Explore Minnesota Film Office	GF	-	-	300	600	-	-	-	-	-	-
141	Ka Joog	GF	-	-	400	-	-	400	400	-	-	-
142	MN Sports and Events - World Junior Hockey Championships	GF	-	-	1,000	-	-	-	-	-	-	-
143	ESHARA	GF	-	-	(400)	-	(400)	-	(400)	-	-	-
144	Taste of Minnesota	GF	-	-	-	-	-	1,250	1,250	-	-	-
145												
146	<b>Destination Medical Center</b>	GF	-	-	-	-	-	-	-	-	-	-
147												
148	<b>IRRR</b>	GF	-	-	-	-	-	-	-	-	-	-
149												
150	<b>Public Facilities Authority</b>	GF	3,922	7,844	-	-	-	-	-	-	-	-
151												
152	<u>Direct Appropriations - General Fund</u>		3,922	7,844	-	-	-	-	-	-	-	-
153	Grants for Water Systems with PFAs	GF	3,922	7,844	-	-	-	-	-	-	-	-
154												
155	<b>Paid Family and Medical Leave</b>	FMBI	-	-	-	-	-	-	-	-	-	-
157												
158	<b>MN Forward Fund</b>	GF	-	-	-	-	-	-	-	-	-	-
159												
160	<b>University of Minnesota</b>	WDF	-	-	250	-	-	250	250	-	-	-
161												
162	<u>Direct Appropriations - WDF</u>		-	-	250	-	-	250	250	-	-	-
163	Center for Nursing Equity and Excellence	WDF			250	-	-	250	250	-	-	-
164												

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		Fund	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
165	<b>REVENUE</b>	ALL	3,000	-	-	-	-	3,000	3,000	-	-	-
166	<i>General Fund</i>	GF	3,000	-	-	-	-	3,000	3,000	-	-	-
167	<i>Workforce Development Fund</i>	WDF	-	-	-	-	-	-	-	-	-	-
168	<i>Special Revenue Fund</i>	SR	-	-	-	-	-	-	-	-	-	-
169												
170	<u>Transfer - General Fund</u>		3,000	-	-	-	-	3,000	3,000	-	-	-
171	Job Creation Fund - transfer into GF	GF	3,000	-	-	-	-	3,000	3,000	-	-	-
172									-			