

| Agency/Program | Fund | Governor's Rec | | | Governor's Tails | | | House Rec | | | House Tails | | |
|---------------------------------|------|----------------|---------|----------|------------------|---------|----------|-----------|---------|----------|-------------|---------|----------|
| | | FY 2026 | FY 2027 | FY 26-27 | FY 2028 | FY 2029 | FY 28-29 | FY 2026 | FY 2027 | FY 26-27 | FY 2028 | FY 2029 | FY 28-29 |
| SUPREME COURT | | | | | | | | | | | | | |
| Supreme Court Operations | GF | 49,064 | 49,064 | 98,128 | 49,064 | 49,064 | 98,128 | 49,064 | 49,064 | 98,128 | 49,064 | 49,064 | 98,128 |
| Decision Items: | | | | | | | | | | | | | |
| Insurance and Compensation | GF | 938 | 1,899 | 2,837 | 1,899 | 1,899 | 3,798 | 867 | 867 | 1,734 | 867 | 867 | 1,734 |
| Lease Costs | GF | | | | | | | 198 | 292 | 490 | 292 | 292 | 584 |
| Cybersecurity | | | | | | | | 3,500 | | | | | |
| Digital Accessibility | GF | | | | | | | 1,124 | | | | | |
| Justice Partner Access | GF | | | | | | | 4,000 | | | | | |
| Total Supreme Court Operations | GF | 50,002 | 50,963 | 100,965 | 50,963 | 50,963 | 101,926 | 58,753 | 50,223 | 100,352 | 50,223 | 50,223 | 100,446 |
| BOARD OF CIVIL LEGAL AID | GF | 34,167 | 34,167 | 68,334 | 34,167 | 34,167 | 68,334 | 34,167 | 34,167 | 68,334 | 34,167 | 34,167 | 68,334 |
| Decision Items: | | | | | | | | | | | | | |
| Insurance and Compensation | GF | 1,163 | 2,355 | 3,518 | 2,355 | 2,355 | 4,710 | 1,186 | 1,186 | 2,372 | 1,186 | 1,186 | 2,372 |
| Lease Costs | GF | | | | | | | | | | | | |
| Total Civil Legal Aid | GF | 35,330 | 36,522 | 71,852 | 36,522 | 36,522 | 73,044 | 35,353 | 35,353 | 70,706 | 35,353 | 35,353 | 70,706 |
| COURT OF APPEALS | GF | 15,259 | 15,259 | 30,518 | 15,259 | 15,259 | 30,518 | 15,259 | 15,259 | 30,518 | 15,259 | 15,259 | 30,518 |
| Decision Items: | | | | | | | | | | | | | |
| Insurance and Compensation | GF | 334 | 677 | 1,011 | 677 | 677 | 1,354 | 270 | 270 | 540 | 270 | 270 | 540 |
| Lease Costs | GF | - | - | - | - | - | - | 49 | 80 | 129 | 80 | 80 | 160 |
| Total Court of Appeals | GF | 15,593 | 15,936 | 31,529 | 15,936 | 15,936 | 31,872 | 15,578 | 15,609 | 31,187 | 15,609 | 15,609 | 31,218 |
| DISTRICT COURTS | GF | 384,090 | 384,090 | 768,180 | 384,090 | 384,090 | 768,180 | 384,090 | 384,090 | 768,180 | 384,090 | 384,090 | 768,180 |
| Decision Items: | | | | | | | | | | | | | |
| Insurance and Compensation | GF | 8,089 | 16,380 | 24,469 | 16,380 | 16,380 | 32,760 | 8,438 | 8,438 | 16,876 | 8,438 | 8,438 | 16,876 |
| Psychological Services Deficit | GF | | | | | | | 10,634 | | 10,634 | | | |
| Interpreter Deficit | GF | | | | | | | 2,580 | | 2,580 | | | |
| Jury Deficit | GF | | | | | | | 1,576 | | 1,576 | | | |
| Total District Courts | GF | 392,179 | 400,470 | 792,649 | 400,470 | 400,470 | 800,940 | 407,318 | 392,528 | 799,846 | 392,528 | 392,528 | 785,056 |
| GUARDIAN AD LITEM BOARD | GF | 25,620 | 25,620 | 51,240 | 25,620 | 25,620 | 51,240 | 25,620 | 25,620 | 51,240 | 25,620 | 25,620 | 51,240 |
| Decision Items: | | | | | | | | | | | | | |
| Insurance and Compensation | GF | 549 | 1,112 | 1,661 | 1,112 | 1,112 | 2,224 | 758 | 758 | 1,516 | 758 | 758 | 1,516 |
| Volunteer GAL Supervisors | GF | | | | | | | 229 | 247 | 476 | 247 | 247 | 494 |
| Total Guardian ad litem Board | GF | 26,169 | 26,732 | 52,901 | 26,732 | 26,732 | 53,464 | 26,607 | 26,625 | 53,232 | 26,625 | 26,625 | 53,250 |
| TAX COURT | GF | 2,271 | 2,271 | 4,542 | 2,271 | 2,271 | 4,542 | 2,271 | 2,271 | 4,542 | 2,271 | 2,271 | 4,542 |
| Decision Items: | | | | | | | | | | | | | |
| Insurance and Compensation | GF | 41 | 82 | 123 | 82 | 82 | 164 | 31 | 31 | 62 | 31 | 31 | 62 |
| Lease Costs | GF | | | | | | | 4 | 5 | 9 | 5 | 5 | 10 |
| Total Tax Court | GF | 2,312 | 2,353 | 4,665 | 2,353 | 2,353 | 4,706 | 2,306 | 2,307 | 4,613 | 2,307 | 2,307 | 4,614 |

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|-----|---|------|----------------|---------|----------|------------------|---------|----------|-----------|---------|----------|-------------|---------|----------|
| | | | FY 2026 | FY 2027 | FY 26-27 | FY 2028 | FY 2029 | FY 28-29 | FY 2026 | FY 2027 | FY 26-27 | FY 2028 | FY 2029 | FY 28-29 |
| 56 | | | | | | | | | | | | | | |
| 57 | UNIFORM LAWS COMMISSION | GF | 115 | 115 | 230 | 115 | 115 | 230 | 115 | 115 | 230 | 115 | 115 | 230 |
| 58 | | GF | | | - | - | - | - | | | - | - | - | - |
| 60 | Total Uniform Laws Comm | GF | 115 | 115 | 230 | 115 | 115 | 230 | 115 | 115 | 230 | 115 | 115 | 230 |
| 62 | | | | | | | | | | | | | | |
| 63 | BOARD OF JUDICIAL STANDARDS | GF | 645 | 645 | 1,290 | 645 | 645 | 1,290 | 645 | 645 | 1,290 | 645 | 645 | 1,290 |
| 64 | | GF | | | | | | | | | | | | |
| 65 | Insurance and Compensation | GF | 10 | 21 | 31 | 21 | 21 | 42 | 8 | 8 | 16 | 8 | 8 | 16 |
| 66 | Lease Costs | GF | | | - | - | - | - | 1 | 2 | 3 | 2 | 2 | 4 |
| 67 | | GF | | | | | | | | | | | | |
| 68 | Total Board of Judicial Standards | GF | 655 | 666 | 1,321 | 666 | 666 | 1,332 | 654 | 655 | 1,309 | 655 | 655 | 1,310 |
| 69 | | | | | | | | | | | | | | |
| 70 | PUBLIC DEFENSE BOARD | GF | 164,360 | 164,360 | 328,720 | 164,360 | 164,360 | 328,720 | 164,360 | 164,360 | 328,720 | 164,360 | 164,360 | 328,720 |
| 71 | | | | | | | | | | | | | | |
| 72 | Decision Items: | | | | | | | | | | | | | |
| 73 | Insurance and Compensation | GF | 3,373 | 6,829 | 10,202 | 6,829 | 6,829 | 13,658 | 2,770 | 2,770 | 5,540 | 2,770 | 2,770 | 5,540 |
| 74 | | | | | - | - | - | - | | | - | - | - | - |
| 75 | | | | | | | | | | | | | | |
| 76 | Total Public Defense | GF | 167,733 | 171,189 | 338,922 | 171,189 | 171,189 | 342,378 | 167,130 | 167,130 | 334,260 | 167,130 | 167,130 | 334,260 |
| 77 | | | | | | | | | | | | | | |
| 78 | Human Right Commission | GF | 8,889 | 8,889 | 17,778 | 8,889 | 8,889 | 17,778 | 8,889 | 8,889 | 17,778 | 8,889 | 8,889 | 17,778 |
| 79 | | | | | | | | | | | | | | |
| 80 | Decision Items | | | | | | | | | | | | | |
| 81 | Insurance and Compensation | GF | 155 | 314 | 469 | 314 | 314 | 628 | 174 | 174 | 348 | 174 | 174 | 348 |
| 82 | Lease Costs | GF | | | | | | | - | 7 | 7 | 7 | 7 | 14 |
| 83 | Reduce Trends Reporting | GF | | | - | | | - | (216) | (216) | (432) | (216) | (216) | (432) |
| 84 | | | | | | | | | | | | | | |
| 85 | Total Human Rights | GF | 9,044 | 9,203 | 18,247 | 9,203 | 9,203 | 18,406 | 8,847 | 8,854 | 17,701 | 8,854 | 8,854 | 17,708 |
| 86 | | | | | | | | | | | | | | |
| 87 | Office of Appellate Counsel and Training | GF | 1,560 | 1,560 | 3,120 | 1,560 | 1,560 | 3,120 | 1,560 | 1,560 | 3,120 | 1,560 | 1,560 | 3,120 |
| 88 | | | | | | | | | | | | | | |
| 89 | HF1862 Classification Modifications | GF | | | | | | | (199) | (199) | (398) | (199) | (199) | (398) |
| 90 | | | | | | | | | | | | | | |
| 91 | Total Appellate Counsel | GF | 1,560 | 1,560 | 3,120 | 1,560 | 1,560 | 3,120 | 1,361 | 1,361 | 2,722 | 1,361 | 1,361 | 2,722 |
| 92 | | | | | | | | | | | | | | |
| 93 | Competency Attainment Board | GF | 10,900 | 10,900 | 21,800 | 10,900 | 10,900 | 21,800 | 10,900 | 10,900 | 21,800 | 10,900 | 10,900 | 21,800 |
| 94 | | | | | | | | | | | | | | |
| 95 | Insurance and Compensation | GF | 260 | 526 | 786 | 526 | 526 | 1,052 | - | 265 | 265 | 265 | 265 | 530 |
| 96 | | | | | | | | | | | | | | |
| 97 | Total Competency Attainment Board | GF | 11,160 | 11,426 | 22,586 | 11,426 | 11,426 | 22,852 | 10,900 | 11,165 | 22,065 | 11,165 | 11,165 | 22,330 |
| 98 | | | | | | | | | | | | | | |
| 99 | | | | | | | | | | | | | | |
| 100 | Cannabis Expungement Board | GF | 5,356 | 5,356 | 10,712 | 5,356 | 5,356 | 10,712 | 5,356 | 5,356 | 10,712 | 5,356 | 5,356 | 10,712 |
| 101 | | | | | | | | | | | | | | |
| 102 | Insurance and Compensation | GF | 15 | 30 | 45 | 30 | 30 | 60 | - | 15 | 15 | 15 | 15 | 30 |
| 103 | | | | | | | | | | | | | | |
| 104 | Total Cannabis Expungement Board | GF | 5,371 | 5,386 | 10,757 | 5,386 | 5,386 | 10,772 | 5,356 | 5,371 | 10,727 | 5,371 | 5,371 | 10,742 |
| 105 | | | | | | | | | | | | | | |
| 106 | | | | | | | | | | | | | | |
| 107 | Secretary of State | | | | | | | | | | | | | |
| 108 | HF2127 Judicial Property Records | GF | | | | | | | - | 18 | 18 | | | - |
| 109 | | | | | | | | | | | | | | |
| 110 | | | | | | | | | | | | | | |

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|-----|--|------|----------------|---------|-----------|------------------|---------|-----------|-----------|---------|-----------|-------------|---------|-----------|
| | | | FY 2026 | FY 2027 | FY 26-27 | FY 2028 | FY 2029 | FY 28-29 | FY 2026 | FY 2027 | FY 26-27 | FY 2028 | FY 2029 | FY 28-29 |
| 111 | Cancellations and Revenue Changes | | | | | | | | | | | | | |
| 112 | Cancel Appellate Counsel for Parents 24/25 | GF | | | | | | | (2,000) | | | | | |
| 113 | Cancel Cannabis Expungement Board 24/25 | GF | | | | | | | (10,000) | | | | | |
| 114 | Cancel Competency Attainment Board 24/25 | GF | | | | | | | (11,000) | | | | | |
| 115 | | | | | | | | | - | - | - | - | - | - |
| 116 | | | | | | | | | - | - | - | - | - | - |
| 117 | | | | | | | | | | | | | | |
| 118 | | | | | | | | | | | | | | |
| 119 | Total Judiciary Finance | | | | | | | | | | | | | |
| 120 | | GF | 717,223 | 732,521 | 1,449,744 | 732,521 | 732,521 | 1,465,042 | 717,278 | 717,314 | 1,434,592 | 717,296 | 717,296 | 1,434,592 |
| 121 | | | | | | | | | | | | | | |
| 122 | February Forecast Base | GF | 702,296 | 702,296 | 1,404,592 | 702,296 | 702,296 | 1,404,592 | 702,296 | 702,296 | 1,404,592 | 702,296 | 702,296 | 1,404,592 |
| 123 | Governor Over Base | GF | | | 45,152 | | | 60,450 | | | 45,152 | | | 60,450 |
| 124 | Target | GF | | | | | | | | | 30,000 | | | 30,000 |
| 125 | | | | | | | | | | | - | | | - |