

2024 Workforce and Economic Development		A	B	C	I	D	E	D	E	F	G	H	I	J	K
Senate and House comparison			Senate	Senate		House	House	House Offer #2		Senate Offer #2			Senate Offer #2		
(all dollars in thousands)			SF 5289-3E	SF 5289-3E	Gov-Feb	SF 5289-1UE	SF 5289-1UE			SF 5289			SF 5289		
	Fund	FY 24-25	FY 26-27	FY 26-27	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	
2	SUMMARY														
3	TOTAL NET FUND IMPACT		ALL	8,875	2,194	17,997	(4,000)	17,997	(4,000)	(4,700)	13,047	8,347	(2,000)	(2,000)	(4,000)
4	General Fund		GF	1,000	2,194	997	(4,000)	997	(4,000)	(5,400)	4,997	(403)	(2,000)	(2,000)	(4,000)
5	Workforce Development Fund		WDF	4,875	-	17,000	-	17,000	-	700	5,050	5,750	-	-	-
6	Special Revenue Fund		SR	3,000	-	-	-	-	-	-	3,000	3,000	-	-	-
7	Family and Medical Benefit Insurance Account		FMBI	-	-	-	-	-	-	-	-	-	-	-	-
13	DETAIL														
14	SPENDING		ALL	11,875	2,194	17,997	(4,000)	17,997	(4,000)	(4,700)	16,047	11,347	(2,000)	(2,000)	(4,000)
15	General Fund		GF	4,000	2,194	997	(4,000)	997	(4,000)	(5,400)	7,997	2,597	(2,000)	(2,000)	(4,000)
16	Workforce Development Fund		WDF	4,875	-	17,000	-	17,000	-	700	5,050	5,750	-	-	-
17	Special Revenue Fund		SR	3,000	-	-	-	-	-	-	3,000	3,000	-	-	-
20	DEED		ALL	5,050	(5,650)	14,722	(5,650)	14,722	(5,650)	(4,300)	10,725	6,425	(2,825)	(2,825)	(5,650)
21	<i>Appropriations by Fund:</i>														
22	General		GF	(2,825)	(5,650)	(2,028)	(5,650)	(2,028)	(5,650)	(5,000)	2,925	(2,075)	(2,825)	(2,825)	(5,650)
23	Workforce Development Fund		WDF	4,875	-	16,750	-	16,750	-	700	4,800	5,500	-	-	-
24	Special Revenue Fund		SR	3,000	-	-	-	-	-	-	3,000	3,000	-	-	-
26	Business & Community Development			(2,825)	(1,650)	(2,028)	(1,650)	(2,028)	(1,650)	(5,000)	2,925	(2,075)	(825)	(825)	(1,650)
27	<u>Direct Appropriations - General Fund</u>			(2,825)	(1,650)	(2,028)	(1,650)	(2,028)	(1,650)	(5,000)	2,925	(2,075)	(825)	(825)	(1,650)
28	Asian Economic Development Association		GF	-	-	(500)	-	(500)	-	-	(500)	(500)	-	-	-
29	Asian Economic Development Association - Extended Availability		GF	-	-	500	-	500	-	-	500	500	-	-	-
30	Propel Nonprofits		GF	-	-	497	-	497	-	-	-	-	-	-	-
31	New American Development Center		GF	-	-	1,000	-	1,000	-	-	-	-	-	-	-
32	Entrepreneur Fund		GF	-	-	1,000	-	1,000	-	-	-	-	-	-	-
33	Coalition of Asian American Leaders		GF	-	-	500	-	500	-	-	200	200	-	-	-
34	Arrowhead Economic Opportunity Agency		GF	-	-	500	-	500	-	-	-	-	-	-	-
35	Fortis Capital		GF	-	-	300	-	300	-	-	300	300	-	-	-
36	Launch MN		GF	-	-	(2,500)	-	(2,500)	-	(2,500)	(2,500)	-	-	-	-
37	Launch MN - Extended Availability		GF	-	-	2,500	-	2,500	-	2,500	2,500	-	-	-	-
38	MN Film & TV Board Matching		GF	(325)	(650)	(325)	(650)	(325)	(650)	-	(325)	(325)	(325)	(325)	(650)
39	MN Film & TV Board Production Jobs		GF	(500)	(1,000)	(500)	(1,000)	(500)	(1,000)	-	(500)	(500)	(500)	(500)	(1,000)
40	PROMISE Act Grants		GF	4,000	-	-	-	-	-	3,000	3,000	-	-	-	-
41	South Minneapolis, South Hennepin, and Uptown		GF	[1,000]	-	-	-	-	[1,000]	[0]	[1,000]	-	-	-	-
42	Seven-County Metro		GF	[3,000]	-	-	-	-	[0]	[3,000]	[3,000]	-	-	-	-
43	23, Ch. 64 - City of MPLS, Lake Street Corridor		GF	(1,000)	-	-	-	-	-	-	-	-	-	-	-
44	Repeal Bloomington Expo 2027 Funding		GF	(5,000)	-	(5,000)	-	(5,000)	-	(5,000)	-	(5,000)	-	-	-
45	Butchery Shop Relocation		GF	-	-	-	-	-	-	200	200	-	-	-	-
46	Block Builders Foundation		GF	-	-	-	-	-	-	50	50	-	-	-	-
52	<u>Transfer - Special Revenue Fund</u>			3,000	-	-	-	-	-	3,000	3,000	-	-	-	-
53	Job Creation Fund transfer out to GF		SR	3,000	-	-	-	-	-	3,000	3,000	-	-	-	-
55	Employment and Training Programs			4,875	-	16,750	-	16,750	-	700	4,800	5,500	-	-	-
56	<u>Direct Appropriations - Workforce Development Fund</u>			4,875	-	16,750	-	16,750	-	700	4,800	5,500	-	-	-
57	Arrowhead Economic Opportunity Agency		WDF	-	-	500	-	500	-	-	-	-	-	-	-
58	Shakopee Area Workforce Development Scholarships		WDF	700	-	700	-	700	-	700	-	700	-	-	-
59	Inspire Change Clinic		WDF	250	-	-	-	-	-	50	50	-	-	-	-
60	Bolder Options Youth Mentoring Program		WDF	250	-	200	-	200	-	250	250	-	-	-	-
61	North Minneapolis Change Starts with Community		WDF	1,000	-	500	-	500	-	1,000	1,000	-	-	-	-
62	Meat Cutting Grants		WDF	375	-	375	-	375	-	-	-	-	-	-	-
63	InspireMSP		WDF	100	-	75	-	75	-	100	100	-	-	-	-

H	I	D	K	L	E	
House Offer #3			House Offer #3			
SF 5289-1UE			SF 5289-1UE			
FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	
3	(5,400)	16,292	10,892	(2,000)	(2,000)	(4,000)
4	(5,400)	3,597	(1,803)	(2,000)	(2,000)	(4,000)
5	-	12,695	12,695	-	-	-
6	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	-	-	-	-	-
14	(5,400)	16,292	10,892	(2,000)	(2,000)	(4,000)
15	(5,400)	3,597	(1,803)	(2,000)	(2,000)	(4,000)
16	-	12,695	12,695	-	-	-
17	-	-	-	-	-	-
18	-	-	-	-	-	-
20	(5,000)	14,617	9,617	(2,825)	(2,825)	(5,650)
21	(5,000)	2,172	(2,828)	(2,825)	(2,825)	(5,650)
22	-	12,445	12,445	-	-	-
23	-	-	-	-	-	-
24	(5,000)	2,172	(2,828)	(825)	(825)	(1,650)
25	(5,000)	2,172	(2,828)	(825)	(825)	(1,650)
26	-	-	-	-	-	-
27	(5,000)	2,172	(2,828)	(825)	(825)	(1,650)
28	(5,000)	2,172	(2,828)	(825)	(825)	(1,650)
29	-	(500)	(500)	-	-	-
30	-	500	500	-	-	-
31	-	497	497	-	-	-
32	-	1,000	1,000	-	-	-
33	-	1,000	1,000	-	-	-
34	-	200	200	-	-	-
35	-	-	-	-	-	-
36	-	300	300	-	-	-
37	-	(2,500)	(2,500)	-	-	-
38	-	2,500	2,500	-	-	-
39	-	(325)	(325)	(325)	(325)	(650)
40	-	(500)	(500)	(500)	(500)	(1,000)
41	-	-	-	-	-	-
42	-	-	-	-	-	-
43	-	-	-	-	-	-
44	(5,000)	-	(5,000)	-	-	-
45	-	-	-	-	-	-
46	-	-	-	-	-	-
47	-	-	-	-	-	-
48	-	-	-	-	-	-
49	(5,000)	-	(5,000)	-	-	-
52	-	-	-	-	-	-
53	-	-	-	-	-	-
54	-	-	-	-	-	-
55	-	-	-	-	-	-
56	-	12,445	12,445	-	-	-
57	-	12,445	12,445	-	-	-
58	-	500	500	-	-	-
59	-	700	700	-	-	-
60	-	-	-	-	-	-
61	-	250	250	-	-	-
62	-	250	250	-	-	-
63	-	1,000	1,000	-	-	-
64	-	375	375	-	-	-
65	-	100	100	-	-	-

2024 Workforce and Economic Development		A	B	C	I	D	E	D	E	F	G	H	I	J	K	H	I	D	K	L	E
Senate and House comparison			Senate	Senate		House	House	House Offer #2		Senate Offer #2			Senate Offer #2			House Offer #3			House Offer #3		
(all dollars in thousands)			SF 5289-3E	SF 5289-3E	Gov-Feb	SF 5289-1UE	SF 5289-1UE			SF 5289			SF 5289			SF 5289-1UE			SF 5289-1UE		
	Fund	FY 24-25	FY 26-27	FY 26-27	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	
69	Child Care Business Management Solutions	WDF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
70	Lake County Ambulance Service Training Program	WDF	100	-	100	-	100	-	-	100	100	-	-	-	-	-	-	-	-	-	-
71	City of Austin - Training for Water Operators and Wastewater Operato	WDF	350	-	350	-	350	-	-	350	350	-	-	-	-	-	-	-	-	-	-
72	Greater Minneapolis Council of Churches - STEM Training	WDF	250	-	200	-	200	-	-	250	250	-	-	-	-	-	-	-	-	-	-
73	VoCul Workforce Development Program	WDF	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
74	Community Animal Medicine Professionals	WDF	100	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-	-
75	Sabathani Community Center	WDF	-	-	550	-	550	-	-	-	-	-	-	-	-	-	-	-	-	-	-
76	Pfund	WDF	-	-	2,000	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
77	International Institute of Minnesota	WDF	-	-	255	-	255	-	-	-	-	-	-	-	-	-	-	-	-	-	-
78	Jobs Foundation	WDF	-	-	200	-	200	-	-	200	200	-	-	-	-	-	-	-	-	-	-
79	Hired	WDF	-	-	280	-	280	-	-	-	-	-	-	-	-	-	-	-	-	-	-
80	Equaspace	WDF	-	-	100	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81	Lakeview Methodist Health Care	WDF	-	-	1,000	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82	African Immigrants Community Services	WDF	-	-	1,000	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
83	WomenVenture	WDF	-	-	1,000	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
84	MN Black Chamber of Commerce	WDF	-	-	1,000	-	1,000	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-	-
85	Summit Academy OIC	WDF	-	-	150	-	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-
86	Karen Organization of MN	WDF	-	-	250	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87	Indigenous Roots/Cypher Side Dance School	WDF	-	-	100	-	100	-	-	100	100	-	-	-	-	-	-	-	-	-	-
88	Ramsey County/Milestone Community Development	WDF	-	-	100	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
89	Ramsey County/People in Action	WDF	-	-	100	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
90	Metro Youth Diversion Center	WDF	-	-	700	-	700	-	-	-	-	-	-	-	-	-	-	-	-	-	-
91	Duluth Middle School Computer Program	WDF	-	-	174	-	174	-	-	-	-	-	-	-	-	-	-	-	-	-	-
92	Proctor Public Schools Program	WDF	-	-	171	-	171	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93	City of Brooklyn Park	WDF	-	-	2,000	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
94	Riverside Plaza Tenant Association	WDF	-	-	750	-	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95	African Career, Education, and Resources Inc.	WDF	-	-	150	-	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96	Organization of Liberians in MN	WDF	-	-	150	-	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-
97	Equitable Development Action	WDF	-	-	180	-	180	-	-	50	50	-	-	-	-	-	-	-	-	-	-
98	HIRPHA International	WDF	-	-	50	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-
99	Ka Joog	WDF	-	-	50	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100	Theater Mu	WDF	-	-	300	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101	Higher Works Collaborative	WDF	-	-	100	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102	YWCA St. Paul	WDF	-	-	450	-	450	-	-	200	200	-	-	-	-	-	-	-	-	-	-
103	United Senior Lao-American	WDF	-	-	50	-	50	-	-	50	50	-	-	-	-	-	-	-	-	-	-
104	Hmong American Farmers Association	WDF	-	-	100	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
105	MN Zej Zog	WDF	-	-	240	-	240	-	-	-	-	-	-	-	-	-	-	-	-	-	-
106	MN Family Resiliency Partnership	WDF	-	-	250	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
107	Ramsey County - Justice Impact Navigator	WDF	-	-	150	-	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-
108	Ramsey County - Digital Equity Specialist	WDF	-	-	150	-	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-
109	Local Community Child Care	WDF	-	-	-	-	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-	-
110																					
111	General Support Services		-	(4,000)	-	(4,000)	-	(4,000)	-	-	-	(2,000)	(2,000)	(4,000)	-	-	-	(2,000)	(2,000)	(4,000)	-
115																					
116	<u>Direct Appropriations - General Fund</u>		-	(4,000)	-	(4,000)	-	(4,000)	-	-	-	(2,000)	(2,000)	(4,000)	-	-	-	(2,000)	(2,000)	(4,000)	-
117	General Support Services Operating	GF	-	(4,000)	-	(4,000)	-	(4,000)	-	-	-	(2,000)	(2,000)	(4,000)	-	-	-	(2,000)	(2,000)	(4,000)	-
118																					
119	Vocational Rehabilitation Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
123																					
124	<u>Direct Appropriations - General Fund</u>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

2024 Workforce and Economic Development		A	B	C	I	D	E	D	E	F	G	H	I	J	K	H	I	D	K	L	E	
Senate and House comparison			Senate	Senate		House	House	House Offer #2		Senate Offer #2			Senate Offer #2			House Offer #3			House Offer #3			
(all dollars in thousands)			SF 5289-3E	SF 5289-3E	Gov-Feb	SF 5289-1UE	SF 5289-1UE			SF 5289			SF 5289			SF 5289-1UE			SF 5289-1UE			
	Fund	FY 24-25	FY 26-27	FY 26-27	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27		
125	Emp Support for Persons w/ Mental Illness GF	GF	5,055	-		5,055	-	5,055	-	-	5,055	5,055	-	-	-	125	-	5,055	5,055	-	-	-
126	Emp Support for Persons w/ Mental Illness GF	GF	(5,055)	-		(5,055)	-	(5,055)	-	-	(5,055)	(5,055)	-	-	-	126	-	(5,055)	(5,055)	-	-	-
127																127						
128	Explore Minnesota Tourism	GF	2,903	-		3,025	1,650	3,025	1,650	(400)	5,072	4,672	825	825	1,650	128	(400)	1,425	1,025	825	825	1,650
129																129						
130	<u>Direct Appropriations - General Fund</u>		2,903	-		3,025	1,650	3,025	1,650	(400)	5,072	4,672	825	825	1,650	130	(400)	1,425	1,025	825	825	1,650
131	2026 Special Olympics USA Games	GF	2,903	-		1,000	-	1,000	-	-	2,400	2,400	-	-	-	131	-	-	-	-	-	-
132	Explore Minnesota Film	GF	-	-		725	1,050	725	1,050	-	825	825	825	825	1,650	132	-	725	725	525	525	1,050
133	Film Production Jobs Program - Explore Minnesota Film Office	GF	-	-		300	600	300	600	-	-	-	-	-	-	133	-	300	300	300	300	600
134	Ka Joog	GF	-	-		400	-	400	-	-	-	-	-	-	-	134	-	400	400	-	-	-
135	MN Sports and Events - World Junior Hockey Championships	GF	-	-		1,000	-	1,000	-	-	-	-	-	-	-	135	-	-	-	-	-	-
136	ESHARA	GF	-	-		(400)	-	(400)	-	(400)	-	(400)	-	-	-	136	(400)	-	(400)	-	-	-
137	Taste of Minnesota	GF	-	-		-	-	-	-	-	1,847	1,847	-	-	-	137	-	-	-	-	-	-
138																138						
139	Destination Medical Center	GF	-	-		-	-	-	-	-	-	-	-	-	-	139	-	-	-	-	-	-
140																140						
141	IRRR	GF	-	-		-	-	-	-	-	-	-	-	-	-	141	-	-	-	-	-	-
142																142						
143	Public Facilities Authority	GF	3,922	7,844		-	-	-	-	-	-	-	-	-	-	143	-	-	-	-	-	-
144																144						
145	<u>Direct Appropriations - General Fund</u>		3,922	7,844		-	-	-	-	-	-	-	-	-	-	145	-	-	-	-	-	-
146	Grants for Water Systems with PFAs	GF	3,922	7,844		-	-	-	-	-	-	-	-	-	-	146	-	-	-	-	-	-
147																147						
148	Paid Family and Medical Leave	FMBI	-	-		-	-	-	-	-	-	-	-	-	-	148	-	-	-	-	-	-
149																149						
150																150						
151	MN Forward Fund	GF	-	-		-	-	-	-	-	-	-	-	-	-	151	-	-	-	-	-	-
152																152						
153	University of Minnesota	WDF	-	-		250	-	250	-	-	250	250	-	-	-	153	-	250	250	-	-	-
154																154						
155	<u>Direct Appropriations - WDF</u>		-	-		250	-	250	-	-	250	250	-	-	-	155	-	250	250	-	-	-
156	Center for Nursing Equity and Excellence	WDF	-	-		250	-	250	-	-	250	250	-	-	-	156	-	250	250	-	-	-
157																157						
158	REVENUE	ALL	3,000	-		-	-	-	-	-	3,000	3,000	-	-	-	158	-	-	-	-	-	-
159	General Fund	GF	3,000	-		-	-	-	-	-	3,000	3,000	-	-	-	159	-	-	-	-	-	-
160	Workforce Development Fund	WDF	-	-		-	-	-	-	-	-	-	-	-	-	160	-	-	-	-	-	-
161	Special Revenue Fund	SR	-	-		-	-	-	-	-	-	-	-	-	-	161	-	-	-	-	-	-
162																162						
163	<u>Transfer - General Fund</u>		3,000	-		-	-	-	-	-	3,000	3,000	-	-	-	163	-	-	-	-	-	-
164	Job Creation Fund - transfer into GF	GF	3,000	-		-	-	-	-	-	3,000	3,000	-	-	-	164	-	-	-	-	-	-
165																165						