Fiscal Note

HF1039 - 0 - State Board of Civil and Legal Aid Report Required

Chief Author:Peggy ScottCommitee:Judiciary Finance and Civil LawDate Completed:2/27/2025 3:10:44 PMAgency:Supreme Court

State Fiscal Impact	Yes	No
Expenditures		x
Fee/Departmental Earnings		х
Tax Revenue		х
Information Technology		х
Local Fiscal Impact		x

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)		Biennium		Biennium	
Dollars in Thousands	FY2025	FY2026	FY2027	FY2028	FY2029
Tota	-	-	-	-	-
В	Biennial Total		-		-

Full Time Equivalent Positions (FTE)		Biennium		Bienn	Biennium	
	FY2025	FY2026	FY2027	FY2028	FY2029	
Total	-	-	-	-	-	

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature:	Susan Nelson	Date:	2/27/2025 3:10:44 PM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium		Biennium		
Dollars in Thousands		FY2025	FY2026	FY2027	FY2028	FY2029
	Total	-	-	-	-	-
	Bier	nnial Total		-		-
1 - Expenditures, Absorbed Costs*, Tra	Insfers Out*					
	Total	-	-	-	-	-
	Bier	nnial Total		-		-
2 - Revenues, Transfers In*						
	Total	-	-	-	-	-
	Bier	nnial Total		-		-

Bill Description

HF1039-0 (the "Bill") establishes Minn. Stat. § 480.243, subd. 3, which requires the State Board of Civil Legal Aid ("Board") to report to the legislature in odd numbered years on data related to the cases and individuals and families serviced by each of the grant recipients providing legal services with funds received pursuant to section 480.242.

Assumptions

Because the State Board of Civil Legal Aid is not established until July 1, 2025, the potential fiscal impacts to the Board are addressed in this fiscal note.

<u>Supreme Court</u>: Because the State Board of Civil Legal Aid, as established under Minn. Stat. § 480.2415, is part of, but not subject to the administrative control of the judicial branch of government, it is assumed that the judicial branch will not be responsible for any of the work or costs associated with the preparation or drafting of the reports required under this Bill.

<u>State Board of Civil Legal Aid</u>: The data requested by the Bill is currently collected as part of the grant process. It is assumed that the preparation of the reports under this bill will require additional staff time.

Expenditure and/or Revenue Formula

Supreme Court: The bill will not have a fiscal impact on the judicial branch.

<u>State Board of Civil Legal Aid</u>: It is assumed that any fiscal impact to the Board as a result of additional staff time to prepare the reports would be minimal and absorbed.

Long-Term Fiscal Considerations

None

Local Fiscal Impact

References/Sources

Agency Contact: Agency Fiscal Note Coordinator Signature: Callie Lehman Phone: 651-297-7579

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