

Dollars in Thousands.													Targets: FY25-27	3,000	0	FY28-29	(10,000)	0
Line No.	Program	Fund	2025 Gov FY 24-25	2025 Gov FY 26-27	2025 Gov FY 28-29	HF2443-DE1			HF2443-DE1			HF2443-DE1						
						FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29				
1	Revenues																	
2	Investment Adviser/Broker Dealer Examiners Fee Revenue	GF	-	(1,470)	(1,470)	-	-	-	(735)	(735)	(1,470)	(735)	(735)	(1,470)				
3	Cannabis Licensing (HF1615-1E - Moving Separately from HF2443-DE1)	GF	-	-	-	-	-	-	(246)	-	(246)	(240)	(240)	(480)				
4	Spending																	
5	Securities Unit Staffing - Investment Adviser/Broker Dealer Examiners	GF	-	1,470	1,470	-	-	-	735	735	1,470	735	735	1,470				
6	Financial Institutions Acct - Earned Wages Services Act	SR	-	[220]	[220]	-	-	-	-	-	-	-	-	-				
7	Financial Institutions Acct - Earned Wages Services Act	SR	-	[-220]	[-220]	-	-	-	-	-	-	-	-	-				
8	Operating Adjustment	GF	-	3,002	3,680	-	-	-	1,162	1,840	3,002	1,840	1,840	3,680				
9	HOA Ombudsperson (HF856)	GF	-	-	-	-	-	-	343	343	686	343	343	686				
10	New MN Benchmark Plan - Reduced Expenditure Biomarker Testing	GF	-	-	(7,938)	-	-	-	-	-	-	-	-	-				
11	Undue Medical Debt Reyer (HF1646)	GF	-	-	-	-	-	-	-	-	-	-	-	-				
12	Perryman Defrayals (HF400)	GF	-	-	-	-	-	-	-	-	-	-	-	-				
13	Insurance Taskforce Elkins (HF2228)	GF	-	-	-	-	200	200	-	-	-	-	-	-				
14	Electric Vehicle Supply Equipment (EVSE) Testing	SR	-	[178]	[624]	-	-	-	-	-	-	-	-	-				
15	New Account - Electric Vehicle Supply Equipment (EVSE) Inspection Fee	SR	-	[188]	[-619]	-	-	-	-	-	-	-	-	-				
16	OCM Operating Adjustment	GF	-	842	1,128	-	-	-	285	557	842	557	557	1,114				
17	Social Equity Applicant Criteria Expansion [Absorbed]	GF	-	[4]	-	-	-	-	[4]	-	[4]	-	-	-				
18	Cannabis Testing Facility License Variance [Absorbed]	GF	-	[21]	-	-	-	-	[21]	-	[21]	-	-	-				
19	CanRenew Grant Reductions	GF	-	-	-	-	-	-	(742)	(742)	(1,484)	(7,500)	(7,500)	(15,000)				
20	CanRenew FY25 Grant Extension Savings	GF	(1,000)	-	-	-	(1,000)	(1,000)	-	-	-	-	-	-				
21	CanRenew FY25 Grant Extension (Available until June 30, 2026)	GF	1,000	-	-	-	1,000	1,000	-	-	-	-	-	-				
			-	3,844	(3,130)	-	200	200	802	1,998	2,800	(5,000)	(5,000)	(10,000)				

Note:

"GF" indicates general fund and "SR" indicates special revenue fund.

Green highlighting in the program column indicates a new proposal or change the House is implementing in its agreement.

Purple highlighting in the program column indicates a new proposal or change the Governor recommends that is not in the House agreement.