



**DEPARTMENT OF  
HUMAN SERVICES**

## **2025 Governor's Capital Bonding Recommendations**

Nancy Freeman | DCT Chief Operating Officer



## Investments in Human Infrastructure

# 2025 DHS Capital Bonding Priorities

Priority	Project Title	
1	Asset Preservation	\$11.43M
2	St. Peter Water and Sewer Construction	\$15M

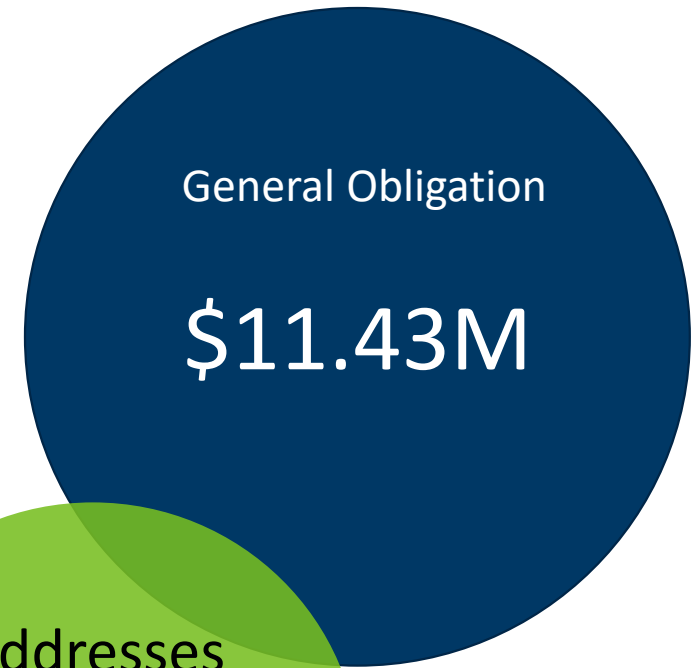


## Priority 1: Asset Preservation

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## FCI Rating Scoreboard

	FCI Rating
	Total
Building Count	185
Gross Sq Ft	2,994,247
Current Replacement Value	\$1,033,896,963
Deferred Maintenance	\$182,681,511



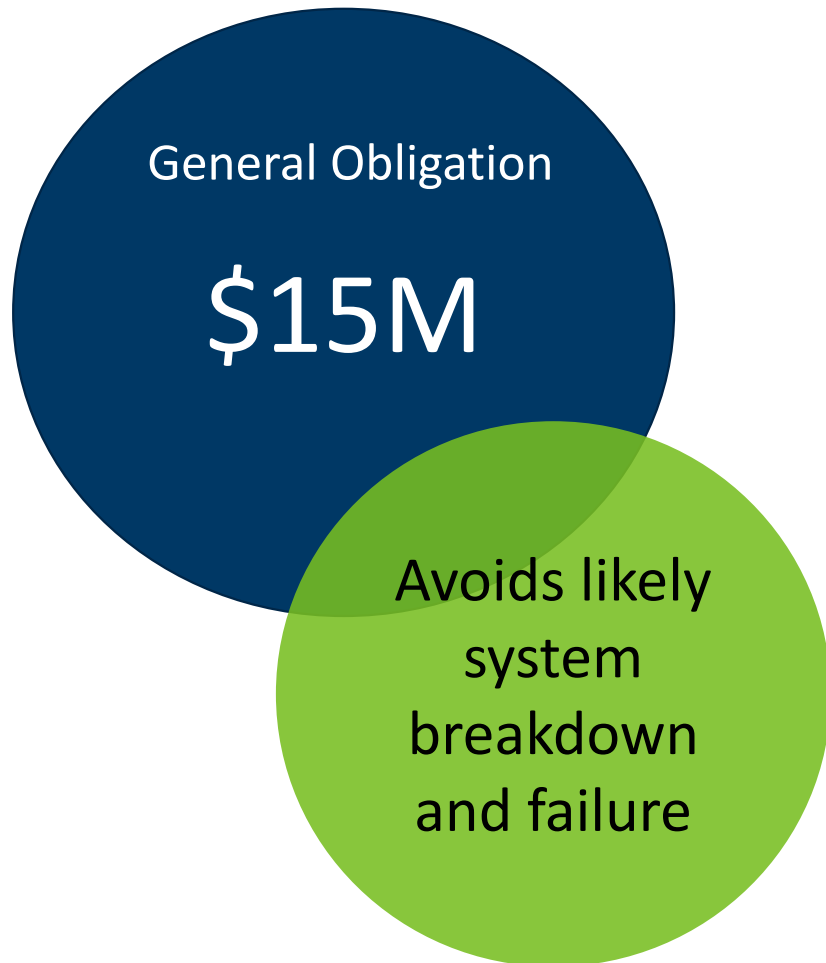
# Priority 1: Asset Preservation

Priority	Building Name and Campus	City	Project Description from Tab 1	Estimated Project Cost (\$ 000s)	Estimated Annual Energy Savings (\$ 000s)	Estimated Annual O & M Savings (\$ 000s)	Estimated Total Annual Savings (\$ 000s)	Asset Preservation Request Amount (\$ 000s)		
1	Minnesota Security Hospital, St. Peter Campus	St. Peter	Recommissioning of HVAC, includes BAS upgrade and equipment	1,782	44	14	58	1,782		
2	TBD	TBD	Rebuilding of 2 Community Based Services Group Homes in crisis mode. It will be more economical to rebuild than to renovate.	1,964	51	17	68	1,964		
3	Building 22, Brainerd Campus	Brainerd	Envelop Upgrade - Replacement of windows, exterior doors and tuckpointing	4,500	64	21	85	4,500		
4	Shantz & Pexton, St. Peter Campus	St. Peter	Upgrade/Replacement of BAS Controls	447	12	4	16	447		
5	Buildings A, B, C, D, E, G, H & Connecting Link, Anoka Campus	Anoka	Replace VFDs on AHUs for all buildings	1,800	8	3	11	1,800		
6	Multiple	Multiple	Envelope Upgrade (roofs, siding, windows, doors) on multiple CBS homes	607	17	6	23	607		
7	Multiple	Multiple	Roof replacement	4,500	45	10	55	4,500		
8	Minnesota Security Hospital, St. Peter Campus	St. Peter	MSH 94 Addition HVAC Control Upgrade	500	12	4	16	500		
9	St. Peter Campus	St. Peter	Lower campus street light replacement	1,800	3	1	4	1,800		
10	St. Peter Campus	St. Peter	Pedersen Building Window replacement	700	64	21	85	700		
11	St. Peter Campus	St. Peter	Old Center Building Windows	800	64	21	85	800		
12	Multiple	Multiple	Tuck Pointing buildings	3,000	5	1	6	3,000		
13	Multiple	Multiple	Repaving roads and parking lots	2,500	0	0	0	2,500		
14	Multiple	Multiple	Replacing concrete sidewalks and curbing	1,200	0	0	0	1,200		
15	Minnesota Security Hospital, St. Peter Campus	St. Peter	Lower campus Emergency generator replacement	3,900	3	1	4	3,900		
Total Asset Preservation Request				30,000	392	124	516	30,000		



## Priority 2: St. Peter Water and Sewer Construction

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- Replaces water mains, sanitary and storm sewers throughout the entire campus.
- The majority of the systems were constructed in the 1950s and have far exceeded their useful life.





## **2025 Governor's Capital Bonding Recommendations Early Childhood Facilities**

Shana Morse | Legislative Director for Early Childhood

# Early Childhood Facilities

General Obligation  
and General Fund

\$2.7M

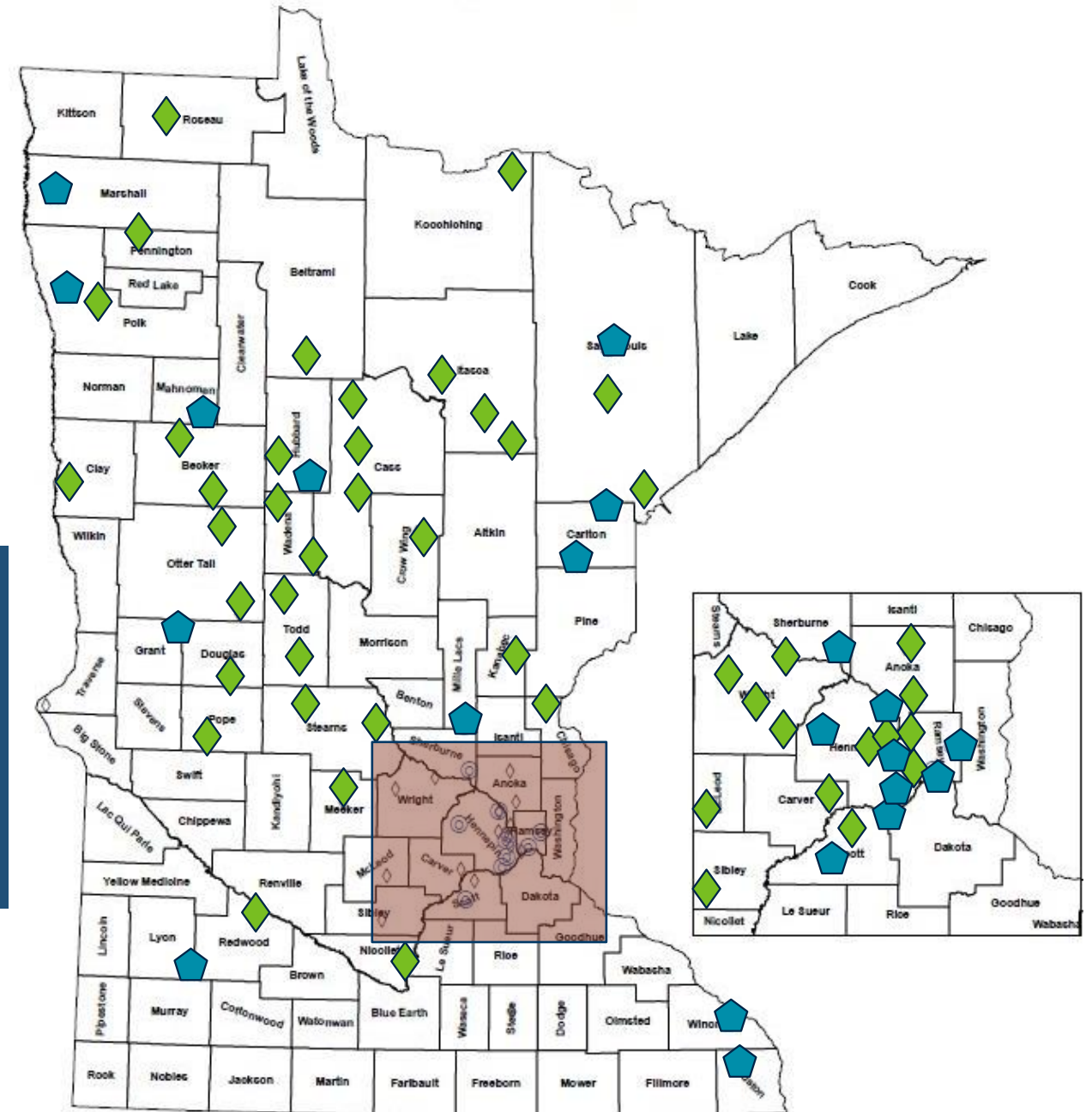
Prioritizes  
students in  
poverty to  
address  
achievement  
gap

- Statewide grants help local entities construct new, or renovate substandard, early childhood facilities.
- Funds awarded via competitive RFP process.
- Local service providers can create more equitable access and age-appropriate, high-quality services to more young children and families with low incomes.

## Early Childhood Facilities state bond funded sites:

- ◆ 1992-2000
- ◆ 2000-2014

- 18 sites in 7-county metro
- 57 sites in Greater Minnesota
- 75 total sites



Thank You!