

1.1 A resolution of the Committee on Ways and Means of the House of Representatives;
1.2 limiting expenditure changes for the 2022-2023 biennium in accordance with House
1.3 Rule 4.03.

1.4 BE IT RESOLVED that the sum of \$7,364,161,000 is the limit on total general fund net
1.5 expenditure changes for fiscal years 2022 and 2023.

1.6 BE IT FURTHER RESOLVED that the budget reserve account is set at \$2,655,745,000, the
1.7 cash flow account is set at \$350,000,000, and the stadium reserve account is set at \$326,761,000.

1.8 BE IT FURTHER RESOLVED that the following limits on general fund net expenditure
1.9 changes are set for the major finance and revenue bills for fiscal years 2022 and 2023:

1.10 (1) \$60,000,000 for an agriculture finance bill;

1.11 (2) \$200,000,000 for a capital investment bill for debt service and general fund appropriations;

1.12 (3) \$80,000,000 for a climate and energy finance bill;

1.13 (4) \$7,815,000 for a commerce finance bill;

1.14 (5) \$250,000,000 for an early childhood finance bill;

1.15 (6) \$1,155,000,000 for an education finance bill;

1.16 (7) \$240,000,000 for an environment and natural resources finance bill;

1.17 (8) \$700,000,000 for a health and human services finance bill. Of this amount, \$150,000,000
1.18 is for preventing homelessness accounts;

1.19 (9) \$100,000,000 for a higher education finance bill;

1.20 (10) \$230,000,000 for a housing finance bill;

1.21 (11) \$25,000,000 for an industrial education and economic development finance bill;

- 2.1 (12) \$140,000,000 for a judiciary finance bill;
- 2.2 (13) \$49,713,000 for a labor, industry, veterans and military affairs finance bill. Of this
2.3 amount, \$43,879,000 is for veterans and military affairs accounts;
- 2.4 (14) \$0 for a legacy finance bill (no general fund spending);
- 2.5 (15) \$200,000,000 for a public safety and criminal justice reform finance bill;
- 2.6 (16) \$476,552,000 for a state government finance bill. Of this amount, \$400,000,000 is for
2.7 pensions accounts;
- 2.8 (17) \$1,645,257,000 for a tax bill;
- 2.9 (18) \$225,000,000 for a transportation finance bill; and
- 2.10 (19) \$175,000,000 for a workforce and business development finance bill.
- 2.11 These limits are relative to expenditures projected in the general fund forecast issued February
2.12 28, 2022.
- 2.13 BE IT FURTHER RESOLVED that the following limits on net expenditure changes for other
2.14 funds and accounts are set for the major finance and revenue bills for fiscal years 2022 and 2023:
- 2.15 (1) \$0 for the health care access fund; and
- 2.16 (2) \$0 for the state fiscal recovery federal fund.
- 2.17 If major finance and revenue bills are combined in whole or in part, or separated, the combined
2.18 or separated bills must conform to the limits in this resolution as the limits apply to the accounts
2.19 in those bills.