

2024 Legislature, Education Finance Committees

General Fund Aid Appropriation Summary
 HF5237 Conference Committee Agreement, Articles 1-11
 All Numbers in Thousands

Line	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		February Forecast FY2024-25	February Forecast FY2026-27	House FY2024-25	House FY2026-27	Senate FY2024-25	Senate FY2026-27	CC Agreement FY2024	CC Agreement FY2025	CC Agreement FY2024-25	Difference CC - Feb FY2024-25	CC Agreement FY2026	CC Agreement FY2027	CC Agreement FY2026-27	Difference CC - Feb FY2026-27
1	K-12 EDUCATION														
2	General Education														
3	Formula Allowance*							7,138	7,281			7,465	7,614		
4	Aid Shift Percentage (Current Payment/Final Payment)							90%/10%	90%/10%			90%/10%	90%/10%		
5	<i>General Education Base⁵</i>	16,397,931	17,139,959	16,397,931	17,139,959	16,397,931	17,139,959	8,098,614	8,299,317	16,397,931	0	8,466,765	8,673,194	17,139,959	0
6	<i>Compensatory Pilot Program Reinstated</i>	0	0	0	13,918	0	13,918	0	0	0	0	6,593	7,325	13,918	13,918
7	<i>General Education - Additional Voluntary Prekindergarten (VPK) Seats</i>	0	0	29,806	3,311	29,806	3,311	0	29,806	29,806	29,806	3,311	0	3,311	3,311
8	<i>Local Optional Levy Equalization - Additional VPK Seats</i>	0	0	3,894	432	3,894	432	0	3,894	3,894	3,894	432	0	432	432
9	<i>Operating Capital Levy Equalization - Additional VPK Seats</i>	0	0	826	92	826	92	0	826	826	826	92	0	92	92
10	General Education Base Subtotal	16,397,931	17,139,959	16,432,457	17,157,712	16,432,457	17,157,712	8,098,614	8,333,843	16,432,457	34,526	8,477,193	8,680,519	17,157,712	17,753
11	Other General Education Programs														
12	<i>Abatement Aid</i>	4,834	5,285	4,834	5,285	4,834	5,285	2,318	2,516	4,834	0	2,600	2,685	5,285	0
13	Area Learning Center (ALC) Transportation Aid	2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0
14	<i>Career & Technical Aid</i>	2,545	861	2,545	861	2,545	861	1,671	874	2,545	0	484	377	861	0
15	CTE Consortium	10,000	10,000	10,000	10,000	10,000	10,000	5,000	5,000	10,000	0	5,000	5,000	10,000	0
16	CTE Program Expansion; Aeronautics Pilot Program ¹	450	0	450	0	450	0	450	0	450	0	0	0	0	0
17	<i>Consolidation Transition Aid</i>	186	590	186	590	186	590	6	180	186	0	290	300	590	0
18	English Learner Cross-subsidy Reduction Aid	4,000	0	4,000	0	4,000	0	2,000	2,000	4,000	0	0	0	0	0
19	<i>English Learner Task Force</i>	0	0	117	0	0	0	0	117	117	117	0	0	0	0
20	Enrollment Options Transportation	48	56	48	56	48	56	23	25	48	0	27	29	56	0
21	<i>MN Alliance with Youth - Promise Fellows¹</i>	0	0	1,500	0	625	0	0	625	625	625	0	0	0	0
22	<i>Nonpublic Pupil Education Aid</i>	45,342	52,682	45,342	52,682	45,342	52,682	20,864	24,478	45,342	0	25,900	26,782	52,682	0
23	<i>Nonpublic Pupil Transportation</i>	50,156	51,809	50,156	51,809	50,156	51,809	22,979	27,177	50,156	0	25,437	26,372	51,809	0
24	One-Room School House (ISD 690, Warroad)	130	130	130	130	130	130	65	65	130	0	65	65	130	0
25	Pregnant and Parenting Pupil Transportation	110	110	110	110	110	110	55	55	110	0	55	55	110	0
26	<i>Student Attendance Legislative Study Group</i>	0	0	64	0	0	0	0	64	64	64	0	0	0	0
27	<i>Student Attendance Pilot Program¹</i>	0	0	3,334	0	5,000	0	0	4,687	4,687	4,687	0	0	0	0
28	Unemployment Aid for Hourly Workers over Summer (Transfer to SRF)	135,000	0	135,000	0	135,000	0	135,000	0	135,000	0	0	0	0	0
29	<i>Windom School District Onetime Supplemental Aid (From Laws 2023, Ch. 64)</i>	1,000	0	1,000	0	160	0	160	0	160	(840)	0	0	0	0
30	Other General Education Programs Subtotal	255,801	123,523	260,816	123,523	260,586	123,523	191,591	68,863	260,454	4,653	60,858	62,665	123,523	0
31	General Education Subtotal	16,653,732	17,263,482	16,693,273	17,281,235	16,693,043	17,281,235	8,290,205	8,402,706	16,692,911	39,179	8,538,051	8,743,184	17,281,235	17,753
32	Education Excellence														
33	<i>Achievement & Integration Aid - Additional VPK Seats</i>	167,214	170,883	167,518	170,917	167,518	170,917	82,475	85,043	167,518	304	85,634	85,283	170,917	34
34	Alliance of Chicanos, Hispanics, & Latin Americans (ACHLA) Grant	500	0	500	0	500	0	300	200	500	0	0	0	0	0
35	Alternative Programs (MAAP STARS)	50	0	50	0	50	0	50	0	50	0	0	0	0	0
36	AP/IB Examination Fees	9,000	9,000	9,000	9,000	9,000	9,000	4,500	4,500	9,000	0	4,500	4,500	9,000	0

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37	AP/IB STEM Course Grants	500	500	500	500	500	500	250	250	500	0	250	250	500	0
38	Building Assets, Reducing Risks (BARR) Center ¹	5,000	0	5,000	0	5,000	0	5,000	0	5,000	0	0	0	0	0
39	Civic Education Grants	0	0	150	0	150	0	0	150	150	150	0	0	0	0
40	College Entrance Exam Reimbursement	2,022	2,022	2,022	2,022	2,022	2,022	1,011	1,011	2,022	0	1,011	1,011	2,022	0
41	COMPASS & MTSS	27,000	27,000	27,000	27,000	27,000	27,000	13,500	13,500	27,000	0	13,500	13,500	27,000	0
42	Computer Science Education	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	0	500	500	1,000	0
43	<i>Computer Science PELSB Licensing Carveout (Tr to PELSB)</i>	[0]	[0]	[50]	[0]	[0]	[0]	[0]	[50]	[50]	[50]	[0]	[0]	[0]	[0]
44	Concurrent Enrollment Program (College in the Schools)	8,000	8,000	8,000	8,000	8,000	8,000	4,000	4,000	8,000	0	4,000	4,000	8,000	0
45	Digital Citizenship Task Force	0	0	0	0	151	0	0	0	0	0	0	0	0	0
46	Dyslexia Institute of Minnesota	0	0	0	0	450	0	0	0	0	0	0	0	0	0
47	Early Childhood Literacy Programs (Reading Corps)	15,900	15,900	15,900	15,900	15,900	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	0
48	Educational Outcomes & Accountability Pilot ¹	300	0	300	0	300	0	150	150	300	0	0	0	0	0
49	<i>Emergency Medical Training Grant - Onetime St. Cloud EMS Facility</i>	1,000	1,000	1,000	1,000	1,250	1,000	500	750	1,250	250	500	500	1,000	0
50	Ethnic Studies Community Consultation Grants	300	300	300	300	300	300	150	150	300	0	150	150	300	0
51	Ethnic Studies Grants	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	0	700	700	1,400	0
52	Full Service Community Schools	15,000	10,000	15,000	10,000	15,000	10,000	7,500	7,500	15,000	0	5,000	5,000	10,000	0
53	Girl Scouts	0	0	0	0	500	0	0	0	0	0	0	0	0	0
54	Girls Taking Action Grant	1,500	0	1,500	0	1,500	0	1,500	0	1,500	0	0	0	0	0
55	Health Standards Rulemaking Costs ²	0	0	627	0	132	0	0	627	627	627	0	0	0	0
56	Holocaust and Genocide Education	150	150	150	150	150	150	75	75	150	0	75	75	150	0
57	Innovative Service Learning Grants	1,000	0	1,000	0	1,000	0	1,000	0	1,000	0	0	0	0	0
58	Interdistrict Desegregation Transportation Grants	31,241	38,249	31,241	38,249	31,241	38,249	14,828	16,413	31,241	0	18,161	20,088	38,249	0
59	Junior Achievement North Grant	1,000	0	1,000	0	1,000	0	500	500	1,000	0	0	0	0	0
60	<u>Literacy Incentive Aid</u>	82,659	85,034	82,659	85,034	82,659	85,034	41,071	41,588	82,659	0	42,372	42,662	85,034	0
61	MN Alliance of Boys & Girls Club	5,000	0	5,000	0	5,000	0	2,500	2,500	5,000	0	0	0	0	0
62	<i>MN Alliance with Youth - Youth Council</i> ¹	0	0	750	0	375	0	0	375	375	375	0	0	0	0
63	MN Center for the Book	400	400	400	400	400	400	200	200	400	0	200	200	400	0
64	MN Council on Economic Education	400	0	400	0	400	0	200	200	400	0	0	0	0	0
65	MN Council on Economic Education (From Laws 2023, Ch. 57)	100	0	100	0	100	0	100	0	100	0	0	0	0	0
66	MN Foundation for Student Organizations	2,168	2,168	2,168	2,168	2,168	2,168	1,084	1,084	2,168	0	1,084	1,084	2,168	0
67	MN Independence Life College & Community (Transfer to OHE)	1,250	1,250	1,250	1,250	1,250	1,250	625	625	1,250	0	625	625	1,250	0
68	MN Math Corps Program	2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0
69	MN Principals Academy	400	400	400	400	400	400	200	200	400	0	200	200	400	0
70	Museums and Education Centers	2,482	3,582	2,482	3,582	2,482	3,582	1,241	1,241	2,482	0	1,791	1,791	3,582	0
71	Nonexclusionary Discipline Training	3,500	3,500	3,500	3,500	3,500	3,500	1,750	1,750	3,500	0	1,750	1,750	3,500	0
72	Online Music Instruction Grant	300	0	300	0	300	0	300	0	300	0	0	0	0	0
73	<i>P-TECH Schools</i>	1,582	1,582	1,582	1,582	791	0	791	0	791	(791)	0	0	0	(1,582)
74	<i>P-TECH Schools</i> ²	0	0	0	0	791	1,582	0	791	791	791	791	791	1,582	1,582
75	<u>Paraprofessional Training</u>	7,230	16,631	7,230	16,631	7,230	16,631	0	7,230	7,230	0	8,213	8,418	16,631	0
76	Recovery Program Grants	1,500	1,500	1,500	1,500	1,500	1,500	750	750	1,500	0	750	750	1,500	0
77	Sanneh Foundation	3,000	3,000	3,000	3,000	3,000	3,000	1,500	1,500	3,000	0	1,500	1,500	3,000	0

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78	ServeMinnesota	1,800	1,800	1,800	1,800	1,800	1,800	900	900	1,800	0	900	900	1,800	0
79	Starbase MN	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	0	500	500	1,000	0
80	Statewide Testing and Reporting System	21,784	21,784	21,784	21,784	21,784	21,784	10,892	10,892	21,784	0	10,892	10,892	21,784	0
81	Walkabouts Program Grant	500	0	500	0	500	0	250	250	500	0	0	0	0	0
82	Writing Skills Grant	0	0	0	0	300	0	0	0	0	0	0	0	0	0
83	Education Excellence Subtotal	428,132	431,035	429,963	431,069	430,744	431,069	212,293	217,545	429,838	1,706	214,499	216,570	431,069	34
84	The Read Act														
85	Center for Applied Research & Educational Improvement (CAREI) ¹	4,200	0	4,200	0	4,200	0	4,200	0	4,200	0	0	0	0	0
86	<i>Curriculum & Instructional Materials (Read Act Literacy Aid)</i>	35,000	0	35,000	0	35,000	0	35,000	0	35,000	0	0	0	0	0
87	Evidence-based Reading Instruction Training Reimbursement	0	0	0	0	1,500	0	0	0	0	0	0	0	0	0
88	MDE Literacy Specialist	500	500	500	500	500	500	250	250	500	0	250	250	500	0
89	<i>Professional Development</i> ³	34,950	15,500	38,950	15,500	41,950	15,500	34,950	4,000	38,950	4,000	7,750	7,750	15,500	0
90	Regional Literacy Networks Paraprofessional Training	0	0	0	0	500	0	0	0	0	0	0	0	0	0
91	Supplemental Read Act Funding	0	0	[33,225]	0	0	0	0	0	0	0	0	0	0	0
92	<i>CAREI Paraprofessional & Volunteer Training</i> ²	0	0	375	0	0	0	0	375	375	375	0	0	0	0
93	<i>Culturally Responsive Materials</i> ²	0	0	1,000	0	1,000	0	0	1,000	1,000	1,000	0	0	0	0
94	<i>Deaf, Deafblind, & Hard of Hearing Working Group</i> ²	0	0	100	0	100	0	0	100	100	100	0	0	0	0
95	<i>Regional Literacy Networks Paraprofessional & Volunteer Training</i> ²	0	0	375	0	0	0	0	375	375	375	0	0	0	0
96	<i>Teacher Compensation for Read Act Training</i>	0	0	31,375	0	23,800	0	0	31,375	31,375	31,375	0	0	0	0
97	The Read Act Subtotal	74,650	16,000	111,875	16,000	108,550	16,000	74,400	37,475	111,875	37,225	8,000	8,000	16,000	0
98	American Indian Education														
99	<u>American Indian Education Aid</u>	37,677	41,812	37,677	41,812	37,677	41,812	18,005	19,672	37,677	0	20,469	21,343	41,812	0
100	Minnesota Indian Teacher Training Program Grants (Transfer to SRF)	2,810	1,200	2,810	1,200	2,810	1,200	2,210	600	2,810	0	600	600	1,200	0
101	Native Language Revitalization Grants	15,000	15,000	15,000	15,000	15,000	15,000	7,500	7,500	15,000	0	7,500	7,500	15,000	0
102	<i>Permanent School Fund Supplemental Aid</i>	0	0	0	0	0	0	0	40	40	40	0	0	0	0
103	<u>Tribal Contract Schools</u>	3,664	5,193	3,664	5,193	3,664	5,193	1,533	2,131	3,664	0	2,445	2,748	5,193	0
104	American Indian Education Subtotal	59,151	63,205	59,151	63,205	59,151	63,205	29,248	29,943	59,191	40	31,014	32,191	63,205	0
105	Teachers														
106	MDE Aids & Grants														
107	Agricultural Educator Grants	500	500	500	500	500	500	250	250	500	0	250	250	500	0
108	<u>Alternative Teacher Comp. Aid (Q-Comp) - Additional VPK Seats</u>	177,289	176,289	177,739	176,339	177,739	176,339	88,727	89,012	177,739	450	88,217	88,122	176,339	50
109	<i>Aspiring Teachers of Color Scholarships (Transfer to OHE)</i>	0	0	0	0	0	0	0	1,000	1,000	1,000	0	0	0	0
110	Black Men Teach Twin Cities Grant	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	0	500	500	1,000	0
111	Closing Educational Opportunity Gaps Grant	6,000	0	6,000	0	6,000	0	3,000	3,000	6,000	0	0	0	0	0
112	Coalition to Increase TOCAIT	200	200	200	200	200	200	100	100	200	0	100	100	200	0
113	Come Teach in MN Hiring Bonuses (Transfer to SRF)	600	800	600	800	600	800	200	400	600	0	400	400	800	0
114	Concurrent Enrollment Teacher Partnership	750	750	750	750	750	750	375	375	750	0	375	375	750	0
115	Expanded Concurrent Enrollment Grants (Teacher Training)	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	0	500	500	1,000	0

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116	Grow Your Own (Transfer to SRF)	50,000	63,908	50,000	63,908	50,000	63,908	25,000	25,000	50,000	0	31,954	31,954	63,908	0
117	Language Essentials for Teachers of Reading & Spelling (LETRS)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118	Reimbursements for Teacher Licensing & Exam Fees ²	1,400	0	1,400	0	1,400	0	1,400	0	1,400	0	0	0	0	0
119	<i>Special Education Apprenticeship Programs²</i>	0	0	1,030	0	1,030	0	0	1,030	1,030	1,030	0	0	0	0
120	Special Education Teacher Pipeline	30,000	10,000	30,000	10,000	30,000	10,000	20,000	10,000	30,000	0	0	10,000	10,000	0
121	Statewide Teacher Mentoring Program ²	9,940	0	9,940	0	9,940	0	9,940	0	9,940	0	0	0	0	0
122	<u>Student Support Personnel Aid</u>	66,753	120,191	66,753	120,191	66,753	120,191	30,255	36,498	66,753	0	58,964	61,227	120,191	0
123	Student Support Personnel Workforce Development Pipeline	10,000	10,000	10,000	10,000	10,000	10,000	5,000	5,000	10,000	0	5,000	5,000	10,000	0
124	Teacher Residency Program	6,000	6,000	6,000	6,000	6,000	6,000	3,000	3,000	6,000	0	3,000	3,000	6,000	0
125	PELSB Grants														
126	Alternative Pathways Support Position	300	300	300	300	300	300	150	150	300	0	150	150	300	0
127	Collaborative Urban & Greater MN Educators of Color Grants	10,880	10,880	10,880	10,880	11,880	10,880	5,440	5,440	10,880	0	5,440	5,440	10,880	0
128	Heritage Language & Culture Teachers	416	416	416	416	416	416	208	208	416	0	208	208	416	0
129	Licensure via Portfolio Online Platform	300	300	300	300	300	300	150	150	300	0	150	150	300	0
130	Mentoring and Retention Incentive Grants for Teachers of Color	7,000	9,000	7,000	9,000	12,000	9,000	3,500	3,500	7,000	0	4,500	4,500	9,000	0
131	Pathway Preparation Grants	800	800	800	800	800	800	400	400	800	0	400	400	800	0
132	<i>Paid Student Teaching Pilot Program (Transfer to MNState & UMN)</i>	0	0	7,000	0	0	0	0	6,543	6,543	6,543	0	0	0	0
133	Removing Barriers to Licensure	77	0	77	0	77	0	77	0	77	0	0	0	0	0
134	Report on Increasing TOCAIT	20	0	20	0	20	0	20	0	20	0	0	0	0	0
135	<i>Teacher Compensation Working Group</i>	0	0	0	0	150	0	0	150	150	150	0	0	0	0
136	Teacher Recruitment Marketing Campaign	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	0	500	500	1,000	0
137	Teachers Subtotal	382,225	413,334	390,705	413,384	389,855	413,384	198,692	192,706	391,398	9,173	200,608	212,776	413,384	50
138	Charter Schools														
139	<u>Charter School Building Lease Aid - Additional VPK Seats</u>	185,906	198,625	186,234	198,662	186,234	198,662	91,328	94,906	186,234	328	97,739	100,923	198,662	37
140	Safe Schools Aid for Charter Schools	0	0	0	0	3,000	0	0	0	0	0	0	0	0	0
141	Charter Schools Subtotal	185,906	198,625	186,234	198,662	189,234	198,662	91,328	94,906	186,234	328	97,739	100,923	198,662	37
142	Special Education														
143	Aid for Children with Disabilities	3,441	4,578	3,441	4,578	3,441	4,578	1,597	1,844	3,441	0	2,127	2,451	4,578	0
144	Court-Placed Special Education Revenue	79	83	79	83	79	83	39	40	79	0	41	42	83	0
145	<u>Separate Sites & Programs Aid (Setting 4 & Higher)</u>	8,385	9,696	8,385	9,696	8,385	9,696	3,880	4,505	8,385	0	4,730	4,966	9,696	0
146	Special Education Contracted Report	0	0	440	0	0	0	0	0	0	0	0	0	0	0
147	Special Education Out-Of-State Tuition	500	500	500	500	500	500	250	250	500	0	250	250	500	0
148	<u>Special Education - Regular - Additional VPK Seats</u>	4,772,905	5,517,895	4,773,946	5,518,041	4,773,946	5,518,041	2,287,765	2,486,181	4,773,946	1,041	2,638,912	2,879,129	5,518,041	146
149	<u>Travel for Home-based Services</u>	907	1,099	907	1,099	907	1,099	432	475	907	0	524	575	1,099	0
150	Special Education Subtotal	4,786,217	5,533,851	4,787,698	5,533,997	4,787,258	5,533,997	2,293,963	2,493,295	4,787,258	1,041	2,646,584	2,887,413	5,533,997	146
151	Health & Safety														
152	Cardiac Emergency Response Plan Assistance	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0
153	Health & Safety Subtotal	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0

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154	Facilities														
155	Building & Cybersecurity Grant ²	24,332	0	24,332	0	24,332	0	24,332	0	24,332	0	0	0	0	0
156	Debt Service Equalization Aid	44,844	30,768	44,844	30,768	44,844	30,768	24,511	20,333	44,844	0	16,129	14,639	30,768	0
157	Equity in Telecommunications Access	7,500	7,500	7,500	7,500	7,500	7,500	3,750	3,750	7,500	0	3,750	3,750	7,500	0
158	Gender-Neutral Single-User Restroom Grants	2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0
159	<i>Long-Term Facilities Maintenance Equalized Aid - Additional VPK Seats</i>	215,468	215,345	215,703	215,371	215,703	215,371	107,838	107,865	215,703	235	107,642	107,729	215,371	26
160	Facilities Subtotal	294,144	255,613	294,379	255,639	294,379	255,639	161,431	132,948	294,379	235	128,521	127,118	255,639	26
161	Nutrition														
162	Kindergarten Milk	856	856	856	856	856	856	428	428	856	0	428	428	856	0
163	<i>School Breakfast - Additional VPK Seats</i>	92,512	101,565	92,925	101,565	92,925	101,565	44,178	48,747	92,925	413	50,269	51,296	101,565	0
164	<i>School Lunch - Additional VPK Seats</i>	457,788	501,620	458,487	501,620	458,487	501,620	218,801	239,686	458,487	699	248,358	253,262	501,620	0
165	Summer School Food Service Replacement Aid	300	300	300	300	300	300	150	150	300	0	150	150	300	0
166	Nutrition Subtotal	551,456	604,341	552,568	604,341	552,568	604,341	263,557	289,011	552,568	1,112	299,205	305,136	604,341	0
167	Libraries														
168	<u>Basic System Support</u>	35,140	36,209	35,140	36,209	35,140	36,209	17,570	17,570	35,140	0	17,921	18,288	36,209	0
169	Electronic Library for Minnesota	1,800	1,800	1,800	1,800	1,800	1,800	900	900	1,800	0	900	900	1,800	0
170	Licensed Library Media Specialists	1,000	0	1,000	0	1,000	0	1,000	0	1,000	0	0	0	0	0
171	<u>Multicounty, Multitype Library Systems</u>	4,000	4,000	4,000	4,000	4,000	4,000	2,000	2,000	4,000	0	2,000	2,000	4,000	0
172	<u>Regional Library Telecommunications Aid</u>	4,600	4,600	4,600	4,600	4,600	4,600	2,300	2,300	4,600	0	2,300	2,300	4,600	0
173	<u>School Library Aid</u>	45,489	47,694	45,489	47,694	45,489	47,694	21,586	23,903	45,489	0	23,880	23,814	47,694	0
174	<i>State School Librarian</i>	0	0	0	0	0	0	0	0	0	0	[130]	[130]	[130]	[130]
175	Libraries Subtotal	92,029	94,303	92,029	94,303	92,029	94,303	45,356	46,673	92,029	0	47,001	47,302	94,303	0
176	Community Education														
177	<u>Adults with Disabilities Program Aid</u>	2,223	3,250	2,223	3,250	2,223	3,250	703	1,520	2,223	0	1,623	1,627	3,250	0
178	After School Community Learning Grant ²	30,000	0	30,000	0	30,000	0	30,000	0	30,000	0	0	0	0	0
179	<u>Community Education Aid</u>	7,955	19,842	7,955	19,842	7,955	19,842	98	7,857	7,955	0	9,699	10,143	19,842	0
180	Deaf, DeafBlind, and Hard-of-hearing Adults	140	140	140	140	140	140	70	70	140	0	70	70	140	0
181	Neighborhood Partnership Grant	5,200	5,200	5,200	5,200	5,200	5,200	2,600	2,600	5,200	0	2,600	2,600	5,200	0
182	Regional Neighborhood Partnership Grant	2,800	2,800	2,800	2,800	2,800	2,800	1,400	1,400	2,800	0	1,400	1,400	2,800	0
183	<u>School-Age Care Aid</u>	1	2	1	2	1	2	0	1	1	0	1	1	2	0
184	Community Education Subtotal	48,319	31,234	48,319	31,234	48,319	31,234	34,871	13,448	48,319	0	15,393	15,841	31,234	0
185	Lifelong Learning														
186	<u>Adult Basic Education Aid</u>	106,250	112,169	106,250	112,169	106,250	112,169	52,566	53,684	106,250	0	55,256	56,913	112,169	0
187	High School Equivalency Tests ⁴	740	250	740	250	740	250	615	125	740	0	125	125	250	0
188	Lifelong Learning Subtotal	106,990	112,419	106,990	112,419	106,990	112,419	53,181	53,809	106,990	0	55,381	57,038	112,419	0

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189	STATE AGENCIES														
190	Department of Education														
191	Base Education Agency Budget	57,227	57,410	57,227	57,410	57,227	57,410	28,517	28,710	57,227	0	28,705	28,705	57,410	0
192	Adult-Use Cannabis; Educational Program Resources (From Laws 2023, Ch. 63)	300	240	300	240	300	240	180	120	300	0	120	120	240	0
193	Audit & Internal Control Resources	1,600	1,600	1,600	1,600	1,600	1,600	800	800	1,600	0	800	800	1,600	0
194	Board of School Administrators	810	810	810	810	810	810	405	405	810	0	405	405	810	0
195	Ed-Fi Data Collection System & Data Reporting	3,204	4,718	3,204	4,718	3,204	4,718	595	2,609	3,204	0	2,359	2,359	4,718	0
196	EDI Center Staff	4,000	4,000	4,000	4,000	4,000	4,000	2,000	2,000	4,000	0	2,000	2,000	4,000	0
197	EL LEAPS Implementation Admin	1,440	1,440	1,440	1,440	1,440	1,440	720	720	1,440	0	720	720	1,440	0
198	Ethnic Studies Admin	300	300	300	300	300	300	150	150	300	0	150	150	300	0
199	IT Infrastructure & Resources	2,000	0	2,000	0	2,000	0	2,000	0	2,000	0	0	0	0	0
200	Litigation Fees	7,500	0	7,500	0	7,500	0	7,500	0	7,500	0	0	0	0	0
201	Mainframe System	960	960	960	960	960	960	480	480	960	0	480	480	960	0
202	Mental Health Services Lead	300	300	300	300	300	300	150	150	300	0	150	150	300	0
203	Office of the Inspector General	4,000	4,000	4,000	4,000	4,000	4,000	2,000	2,000	4,000	0	2,000	2,000	4,000	0
204	<i>Permanent School Fund Distribution of Earnings Task Force</i> ¹	0	0	0	0	64	0	0	64	64	64	0	0	0	0
205	Regional Centers of Excellence	2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0
206	School Health Services Specialist	300	300	300	300	300	300	150	150	300	0	150	150	300	0
207	Specific Learning Disability Criteria Change	1,146	1,146	1,146	1,146	1,146	1,146	573	573	1,146	0	573	573	1,146	0
208	<i>State School Librarian</i>	0	0	0	0	130	260	0	130	130	130	0	0	0	0
209	Unemployment Aid - Admin	450	350	450	350	320	90	275	175	450	0	175	175	350	0
210	Department of Education Subtotal	87,537	79,574	87,537	79,574	87,601	79,574	47,495	40,236	87,731	194	39,787	39,787	79,574	0
211	Professional Educator Licensing & Standards Board														
212	Base PELSB Budget	7,112	7,256	7,112	7,256	7,112	7,256	3,484	3,628	7,112	0	3,628	3,628	7,256	0
213	<i>Educators Online Licensing System</i> ²	0	0	2,767	0	2,767	0	0	2,767	2,767	2,767	0	0	0	0
214	Prof. Educator Licensing & Standards Board Subtotal	7,112	7,256	9,879	7,256	9,879	7,256	3,484	6,395	9,879	2,767	3,628	3,628	7,256	0
215	Minnesota State Academies														
216	Base Academies Budget	33,558	33,705	33,558	33,705	33,558	33,705	16,875	16,683	33,558	0	16,974	16,731	33,705	0
217	Audiology Booth & Equipment	125	0	125	0	125	0	125	0	125	0	0	0	0	0
218	Mental Health Day Treatment Program ²	630	370	630	370	630	370	445	185	630	0	185	185	370	0
219	Unemployment Aid	642	642	642	642	642	642	321	321	642	0	321	321	642	0
220	Minnesota State Academies Subtotal	34,955	34,717	34,955	34,717	34,955	34,717	17,766	17,189	34,955	0	17,480	17,237	34,717	0
221	Perpich Center for Arts Education														
222	Base Center for Arts Education Budget	16,480	16,846	16,480	16,846	16,480	16,846	8,069	8,411	16,480	0	8,423	8,423	16,846	0
223	Classroom & Dormitory Furniture	1,150	0	1,150	0	1,150	0	1,150	0	1,150	0	0	0	0	0
224	Unemployment Aid	48	48	48	48	48	48	24	24	48	0	24	24	48	0

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225	Perpich Center for Arts Education Subtotal	17,678	16,894	17,678	16,894	17,678	16,894	9,243	8,435	17,678	0	8,447	8,447	16,894	0
226	Subtotal State Agencies	147,282	138,441	150,049	138,441	150,113	138,441	77,988	72,255	150,243	2,961	69,342	69,099	138,441	0
227	Early Childhood Education														
228	Children's Savings Accounts Startup Grants	500	0	500	0	500	0	500	0	500	0	0	0	0	0
229	<u>Developmental Screening Aid</u>	8,281	8,215	8,281	8,215	8,281	8,215	4,130	4,151	8,281	0	4,122	4,093	8,215	0
230	Developmental Screening Administrative Costs	204	154	204	154	204	154	127	77	204	0	77	77	154	0
231	<u>Early Childhood Family Education Aid</u>	76,191	83,310	76,191	83,310	76,191	83,310	37,206	38,985	76,191	0	40,800	42,510	83,310	0
232	Early Childhood Family Education Support Staff	750	750	750	750	750	750	375	375	750	0	375	375	750	0
233	Early Childhood Programs at Tribal Schools	136	136	136	136	136	136	68	68	136	0	68	68	136	0
234	Early Childhood Teacher Shortage (Transfer to OHE)	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	0	500	500	1,000	0
235	Early Education Curriculum Grants	500	0	500	0	500	0	250	250	500	0	0	0	0	0
236	Early Learning Scholarships (Transfer to SRF)	393,475	200,346	393,475	200,346	393,475	200,346	196,737	196,738	393,475	0	100,173	100,173	200,346	0
237	Educate Parents Partnership	98	98	98	98	98	98	49	49	98	0	49	49	98	0
238	Executive Function Curriculum Grant	300	0	300	0	300	0	300	0	300	0	0	0	0	0
239	Great Start Scholarships Program	1,656	0	1,656	0	1,656	0	1,656	0	1,656	0	0	0	0	0
240	Grow Your Own Early Childhood & Family Educators (Transfer to SRF)	5,000	1,000	5,000	1,000	5,000	1,000	2,500	2,500	5,000	0	500	500	1,000	0
241	Head Start Program	70,200	70,200	70,200	70,200	70,200	70,200	35,100	35,100	70,200	0	35,100	35,100	70,200	0
242	<u>Home Visiting Aid</u>	682	433	682	433	682	433	382	300	682	0	232	201	433	0
243	Kindergarten Entrance Assessment	3,086	4,100	3,086	4,100	3,086	4,100	1,049	2,037	3,086	0	2,357	1,743	4,100	0
244	Learning with Music Grant	500	0	500	0	500	0	250	250	500	0	0	0	0	0
245	Metro Deaf School	200	0	200	0	200	0	100	100	200	0	0	0	0	0
246	ParentChild+ Program	3,600	1,800	3,600	1,800	3,600	1,800	1,800	1,800	3,600	0	900	900	1,800	0
247	Quality Rating & Improvement System (QRIS; Transfer to DHS)	4,600	3,500	4,600	3,500	4,600	3,500	2,850	1,750	4,600	0	1,750	1,750	3,500	0
248	Reach Out & Read	500	500	500	500	500	500	250	250	500	0	250	250	500	0
249	<u>School Readiness</u>	67,366	67,366	67,366	67,366	67,366	67,366	33,683	33,683	67,366	0	33,683	33,683	67,366	0
250	Voluntary Prekindergarten Administrative Costs	1,031	1,382	1,031	1,382	1,031	1,382	340	691	1,031	0	691	691	1,382	0
251	<i>Voluntary Prekindergarten Reserve</i>	50,000	0	0	0	0	0	0	0	0	(50,000)	0	0	0	0
252	Way to Grow	300	0	300	0	300	0	150	150	300	0	0	0	0	0
253	Early Childhood Education Subtotal	690,156	444,290	640,156	444,290	640,156	444,290	320,352	319,804	640,156	(50,000)	221,627	222,663	444,290	0
254	TOTAL GENERAL FUND E-12 APPROPRIATIONS	24,500,389	25,600,173	24,543,389	25,618,219	24,543,389	25,618,219	12,146,865	12,396,524	24,543,389	43,000	12,572,965	13,045,254	25,618,219	18,046
255	Change from Prior Year or Biennium	21.5%	4.5%	21.7%	4.4%	21.7%	4.4%	19.0%	2.1%	21.7%		1.4%	3.8%	4.4%	
256	SPECIAL REVENUE FUND														
257	APPROPRIATIONS														
258	Read Act Program Account	0	0	33,225	0	0	0	0	0	0	0	0	0	0	0
259	<i>Unemployment Aid for Hourly Workers over Summer²</i>	94,600	40,400	89,440	45,560	89,440	45,560	38,700	50,740	89,440	(5,160)	41,520	4,040	45,560	5,160
260	Subtotal Appropriations	94,600	40,400	122,665	45,560	89,440	45,560	38,700	50,740	89,440	(5,160)	41,520	4,040	45,560	5,160

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261	REVENUES														
262	Read Act Program Account	0	0	33,225	0	0	0	0	0	0	0	0	0	0	0
263	Unemployment Aid for Hourly Workers over Summer ² (Transfer from SRF)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
264	Subtotal Revenues	0	0	33,225	0	0	0	0	0	0	0	0	0	0	0
265	TOTAL SPECIAL REVENUE FUND CHANGE ITEMS	94,600	40,400	89,440	45,560	89,440	45,560	38,700	50,740	89,440	(5,160)	41,520	4,040	45,560	5,160

- Notes:**
- * Beginning in FY2026, the formula allowance will be increased annually by the greater of two percent or the rate of inflation, not to exceed three percent. The amounts shown for FY2026 and FY2027 are estimates only.
 - ¹ This appropriation is available until June 30, 2026.
 - ² This appropriation is available until June 30, 2027.
 - ³ This appropriation is available until June 30, 2028.
 - ⁴ Of the FY2024 appropriation, \$490,000 is available until June 30, 2027.
 - ⁵ The conference committee agreement extends the FY2027 compensatory education revenue statewide minimum aid entitlement of \$857,152,000 to FY2028 and later.
 - **The conference committee agreement increases the cap on IT expenditures from the early learning scholarship account in the special revenue fund from \$5 million to \$12 million for the creation of early learning scholarship IT systems under 124D.165, subd. 3(h). It also increases the annual IT maintenance allowance from the SRF account from \$750,000 to \$2.4 million for these systems.
 - † The conference committee agreement makes technical clarifying corrections to the calculation of English Learner revenue, which will result in an unknown, but relatively minimal fiscal impact to fiscal years 2029 and later.
 - ‡ The conference committee agreement allows up to 2% (\$702,000) of the annual Head Start appropriation to be used for administrative costs.