

Governor's Rec			A			B			C			D	E			F			
1	(All dollars in thousands)		Forecast			Forecast Base			Forecast Base			Governor	Governor			Governor			
2		Fund	Type	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
3																			
4	GENERAL FUND SPENDING SUMMARY																		
5	DEPARTMENT OF AGRICULTURE	GEN	DIR	56,247	55,625	111,872	53,853	53,853	107,706	53,853	53,853	107,706	(1,330)	56,789	55,498	112,287	54,448	54,448	108,896
6	BOARD OF ANIMAL HEALTH	GEN	DIR	5,541	5,964	11,505	5,877	5,877	11,754	5,877	5,877	11,754		5,980	6,081	12,061	6,081	6,081	12,162
7	AURI	GEN	DIR	3,893	3,893	7,786	3,893	3,893	7,786	3,893	3,893	7,786		3,893	3,893	7,786	3,893	3,893	7,786
9																			
10	GENERAL FUND APPROPRIATIONS	GEN	DIR	65,681	65,482	131,163	63,623	63,623	127,246	63,623	63,623	127,246	(1,330)	66,662	65,472	132,134	64,422	64,422	128,844
11																			
12																			
14	REVENUE ADJUSTMENTS: GENERAL FUND	GEN	DIR	-	-	-	-	-	-	-	-	-		(3,600)	(3,600)	(7,200)	(3,600)	(3,600)	(7,200)
15	TOTAL NET GENERAL FUND	GEN	DIR	65,681	65,482	131,163	63,623	63,623	127,246	63,623	63,623	127,246	(1,330)	70,262	69,072	139,334	68,022	68,022	136,044
16																			
17																			
19	DEPARTMENT OF AGRICULTURE																		
20																			
21	PROTECTION SERVICES																		
22	Direct Appropriations	GEN	DIR	17,653	18,228	35,881	18,125	18,125	36,250	18,125	18,125	36,250		18,125	18,125	36,250	18,125	18,125	36,250
23	<i>Riders</i>																		
25	Wolf Compensation	GEN	DIR	175	175	350	175	175	350	175	175	350		175	175	350	175	175	350
26	Validation Wolf Depredation (Gov)	GEN	DIR	[5]	[5]	[10]	[5]	[5]	[10]	[5]	[5]	[10]		[5]	[5]	[10]	[5]	[5]	[10]
27	Plant Pathogens & Pests - Rapid Response	GEN	DIR	250	250	500	250	250	500	250	250	500		250	250	500	250	250	500
28	Elk Crop Damage Compensation	GEN	DIR	155	155	310	155	155	310	155	155	310		155	155	310	155	155	310
30	Noxious Weed and Invasives Plant Program	GEN	DIR	450	450	900	225	225	450	225	225	450		450	450	900	450	450	900
31	Industrial Hemp Development Program	GEN	DIR	175	175	350	175	175	350	175	175	350		225	175	400	175	175	350
32	Capital Equipment Replacement	GEN	DIR	275	275	550	225	225	450	225	225	450		291	291	582	291	291	582
33	Incident Management Team	GEN	DIR	250	250	500	250	250	500	250	250	500		250	250	500	250	250	500
34	Meat Inspection Program	GEN	DIR	-	-	-	-	-	-	-	-	-		110	110	220	110	110	220
36	Climate Smart Farms Project	GEN	DIR	-	-	-	-	-	-	-	-	-		500	-	500	-	-	-
37																			
38																			
39	Change Items - General Fund																		
41	Industrial Hemp Development Program	GEN	DIR	-	-	-	-	-	-	-	-	-		50	-	50	-	-	-
42	Capital Equipment Replacement	GEN	DIR	-	-	-	-	-	-	-	-	-		66	66	132	66	66	132
43	Meat Inspection Program	GEN	DIR	-	-	-	-	-	-	-	-	-		110	110	220	110	110	220
44	Noxious Weed and Invasive Plant Program	GEN	DIR	-	-	-	-	-	-	-	-	-		225	225	450	225	225	450
46	Climate Smart Farms Project	GEN	DIR	-	-	-	-	-	-	-	-	-		500	-	500	-	-	-
47	Dedicated Food Licensing Fees	GEN	DIR	-	-	-	-	-	-	-	-	-		(3,600)	(3,600)	(7,200)	(3,600)	(3,600)	(7,200)
48	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	-	-		274	550	824	550	550	1,100
49																			
50	Change Items - General Fund: TOTAL													(2,375)	(2,649)	(5,024)	(2,649)	(2,649)	(5,298)
52																			
53	PROTECTION SERVICES - GENERAL FUND TOTAL			17,653	18,228	35,881	18,125	18,125	36,250	18,125	18,125	36,250		15,750	15,476	31,226	15,476	15,476	30,952
54																			
55	Other Direct Appropriations																		
57	Voluntary Cleanup Program	REM	DIR	386	412	798	399	399	798	399	399	798		399	399	798	399	399	798
58	Other Direct Appropriations Total	REM	DIR	386	412	798	399	399	798	399	399	798		399	399	798	399	399	798
59																			
60	PROTECTION SERVICES - DIRECT TOTAL			18,039	18,640	36,679	18,524	18,524	37,048	18,524	18,524	37,048		16,149	15,875	32,024	15,875	15,875	31,750

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(All dollars in thousands)		Forecast			Forecast Base			Forecast Base			Governor	Governor			Governor			
	Fund	Type	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
62	Change Items - Non General Fund																	
64	FED	STAT	-	-	-	-	-	-	-	-	-		110	110	220	110	110	220
65	AG	STAT	-	-	-	-	-	-	-	-	-		-	2,251	2,251	2,251	2,251	4,502
66	AG	STAT	-	-	-	-	-	-	-	-	-		3,600	3,600	7,200	3,600	3,600	7,200
69	Change Items - Non General Fund : TOTAL																	
71	FED	STAT	7,865	9,615	17,480	9,528	9,439	18,967	9,439	9,439	18,878		9,638	9,549	19,187	9,549	9,549	19,098
73	AG	STAT	30,657	31,155	61,812	31,240	30,985	62,225	30,869	30,706	61,575		34,840	36,836	71,676	36,720	36,557	73,277
74	SPR	STAT	1,125	1,264	2,389	1,206	925	2,131	925	925	1,850		1,206	925	2,131	925	925	1,850
75	REM	OPEN	1,304	1,560	2,864	1,560	1,560	3,120	1,560	1,560	3,120		1,560	1,560	3,120	1,560	1,560	3,120
77	Protection Services Stat and Open Appropriation - Total																	
80	PROTECTION SERVICES GRAND TOTAL																	
82	PROMOTION AND MARKETING																	
84	GEN	DIR	3,617	4,240	7,857	3,946	3,946	7,892	3,946	3,946	7,892		3,946	3,946	7,892	3,946	3,946	7,892
85	Riders																	
86	GEN	DIR	186	186	372	186	186	372	186	186	372		186	186	372	186	186	372
87	GEN	DIR	634	634	1,268	634	634	1,268	634	634	1,268		634	634	1,268	634	634	1,268
89	GEN	DIR	100	100	200	100	100	200	100	100	200		100	100	200	100	100	200
90	GEN	DIR	50	50	100	-	-	-	-	-	-		50	50	100	50	50	100
91	GEN	DIR	-	-	-	-	-	-	-	-	-		100	50	150	-	-	-
92	GEN	DIR	-	-	-	-	-	-	-	-	-		100	-	100	-	-	-
98	Change Items - General Fund																	
100	GEN	DIR	-	-	-	-	-	-	-	-	-		50	50	100	50	50	100
101	GEN	DIR	-	-	-	-	-	-	-	-	-		100	50	150	-	-	-
102	GEN	DIR	-	-	-	-	-	-	-	-	-		100	-	100	-	-	-
103	GEN	DIR	-	-	-	-	-	-	-	-	-		54	109	163	109	109	218
106	Change Items - General Fund: TOTAL																	
108	PROMOTION AND MARKETING - GENERAL FUND TOTAL																	
111	GIFT	STAT	-	16	16	-	-	-	-	-	-		-	-	-	-	-	-
112	SPR	STAT	238	76	314	209	209	418	208	209	417		209	209	418	208	209	417
113	FED	STAT	2,279	3,974	6,253	3,930	3,920	7,850	3,920	3,920	7,840		3,930	3,920	7,850	3,920	3,920	7,840
114	AG	STAT	920	944	1,864	961	968	1,929	966	965	1,931		961	968	1,929	966	965	1,931
117	Promotion and Marketing Stat Appropriation - Total																	
119	PROMOTION AND MARKETING GRAND TOTAL																	

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120																			
122	VALUE ADDED PRODUCTS/AGRI/RESEARCH																		
123	Direct Appropriations	GEN	DIR	25,996	24,097	50,093	23,993	23,993	47,986	23,993	23,993	47,986		23,993	23,993	47,986	23,993	23,993	47,986
124	<i>Riders</i>																		
125	AGREET	GEN	DIR	9,300	9,200	18,500	9,300	9,300	18,600	9,300	9,300	18,600		9,300	9,300	18,600	9,300	9,300	18,600
127	Agriculture Rapid Response	GEN	DIR	[600]	[600]	[1,200]	[600]	[600]	[1,200]	[600]	[600]	[1,200]		[600]	[600]	[1,200]	[600]	[600]	[1,200]
128	Transfer to U of MN for Avian Flu Research	GEN	DIR	[1,000]	[900]	[1,900]	[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]		[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]
129	Farm Business Management MAELC	GEN	DIR	[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]		[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]
130	Wild Rice Research U of MN	GEN	DIR	[450]	[450]	[900]	[450]	[450]	[900]	[450]	[450]	[900]		[450]	[450]	[900]	[450]	[450]	[900]
132	Potato Research U of MN	GEN	DIR	[350]	[350]	[700]	[350]	[350]	[700]	[350]	[350]	[700]		[350]	[350]	[700]	[350]	[350]	[700]
133	Vet Diagnostic Lab	GEN	DIR	-	[675]	[675]	-	-	-	-	-	-		-	-	-	-	-	-
134																			
135	AGRI	GEN	DIR	14,353	14,354	28,707	14,693	14,693	29,386	14,693	14,693	29,386		16,443	15,443	31,886	15,443	15,443	30,886
136	County Fairs Distribution	GEN	DIR	[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]		[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]
138	Bio-fuels Incentive Payments	GEN	DIR	[2,500]	[2,500]	[5,000]	[3,000]	[3,000]	[6,000]	[3,000]	[3,000]	[6,000]		[3,750]	[3,750]	[7,500]	[3,750]	[3,750]	[7,500]
139	Livestock Processing: AGRI	GEN	DIR	-	-	-	-	-	-	-	-	-		[1,000]	-	[1,000]	-	-	-
140	Other Riders																		
141	Biofuels Infrastructure	GEN	DIR	-	-	-	-	-	-	-	-	-		2,000	2,000	4,000	2,000	2,000	4,000
143																			
144																			
145	Change Items - General Fund																		
146	Biofuels Infrastructure	GEN	DIR	-	-	-	-	-	-	-	-	-		2,000	2,000	4,000	2,000	2,000	4,000
148	Bio-fuels Incentive Payments: AGRI	GEN	DIR	-	-	-	-	-	-	-	-	-		750	750	1,500	750	750	1,500
149	Livestock Processing: AGRI	GEN	DIR	-	-	-	-	-	-	-	-	-		1,000	-	1,000	-	-	-
150	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	-	-		15	29	44	29	29	58
151	Change Items - General Fund: TOTAL			-	-	-	-	-	-	-	-	-		3,765	2,779	6,544	2,779	2,779	5,558
152																			
154	VALUE ADDED PRODUCTS - GENERAL FUND TOTAL			25,996	24,097	50,093	23,993	23,993	47,986	23,993	23,993	47,986		27,758	26,772	54,530	26,772	26,772	53,544
155																			
156	Value Added Products Stat Appropriations	AG	STAT	9,441	9,279	18,720	9,330	9,330	18,660	9,330	9,330	18,660		9,330	9,330	18,660	9,330	9,330	18,660
157																			
159	Value added Products Stat Appropriation - Total			9,441	9,279	18,720	9,330	9,330	18,660	9,330	9,330	18,660		9,330	9,330	18,660	9,330	9,330	18,660
160																			
161	VALUE ADDED PRODUCTS GRAND TOTAL			35,437	33,376	68,813	33,323	33,323	66,646	33,323	33,323	66,646		37,088	36,102	73,190	36,102	36,102	72,204
162																			
163	ADMIN AND FINANCIAL ASSISTANCE																		
165	Direct Appropriations	GEN	DIR	8,981	7,730	16,711	7,789	7,789	15,578	7,789	7,789	15,578		7,789	7,789	15,578	7,789	7,789	15,578
166	<i>Riders</i>																		
167	County Fairs and Ag Societies	GEN	DIR	474	474	948	474	474	948	474	474	948		474	474	948	474	474	948
168	Minnesota Poultry Association	GEN	DIR	2	-	2	-	-	-	-	-	-		-	-	-	-	-	-
170	Minnesota Livestock Breeders Association	GEN	DIR	18	18	36	-	-	-	-	-	-		-	-	-	-	-	-
171	Northern Crop Institute	GEN	DIR	47	47	94	-	-	-	-	-	-		-	-	-	-	-	-
172	Farm Advocates	GEN	DIR	267	267	534	267	267	534	267	267	534		287	287	574	287	287	574
173	Minnesota Horticultural Society	GEN	DIR	17	17	34	-	-	-	-	-	-		-	-	-	-	-	-
175	MnSCU Mental Health Grants	GEN	DIR	250	250	500	238	238	476	238	238	476		238	238	476	238	238	476
176	Second Harvest Heartland	GEN	DIR	2,950	1,700	4,650	1,650	1,650	3,300	1,650	1,650	3,300		1,650	1,650	3,300	1,650	1,650	3,300
177	Center for Rural Policy & Development	GEN	DIR	150	150	300	-	-	-	-	-	-		-	-	-	-	-	-
178	Farm Safety Grants and Outreach	GEN	DIR	-	100	100	-	-	-	-	-	-		-	-	-	-	-	-

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181	Healthy Eating Grant	GEN	DIR	-	-	-	325	325	650	325	325	650		325	325	650	325	325	650
182	MN Ag Education Leadership Council MAELC	GEN	DIR	250	250	500	250	250	500	250	250	500		250	250	500	250	250	500
183	Ag Best Management Practices Loan Program	GEN	DIR	-	-	-	-	-	-	-	-	-		1,000	1,000	2,000	-	-	-
184																			
186	Change Items - General Fund																		
187	Farm Advocates	GEN	DIR	-	-	-	-	-	-	-	-	-		20	20	40	20	20	40
188	Ag Best Management Practices Loan Program	GEN	DIR	-	-	-	-	-	-	-	-	-		1,000	1,000	2,000	-	-	-
189	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	-	-	(1,330)	222	286	508	286	286	572
191																			
192	Change Items - General Fund: TOTAL	GEN	DIR				-	-	-	-	-	-	(1,330)	1,242	1,306	2,548	306	306	612
193																			
194	ADMIN AND FINANCIAL ASSISTANCE - GENERAL FUND TOTAL			8,981	7,730	16,711	7,789	7,789	15,578	7,789	7,789	15,578	(1,330)	9,031	9,095	18,126	8,095	8,095	16,190
195																			
197	Other Direct Appropriations																		
198	Farm Crisis Loan Originator Fee Grants	CRFF	DIR	1	174	175	-	-	-	-	-	-		-	-	-	-	-	-
199	Farm Advocate Increase	CRFF	DIR	-	60	60	-	-	-	-	-	-		-	-	-	-	-	-
200	Retail Food Handler Safety Grants	CRFF	DIR	-	125	125	-	-	-	-	-	-		-	-	-	-	-	-
202	Meat & Poultry Processing Grants	CRFF	DIR	51	49	100	-	-	-	-	-	-		-	-	-	-	-	-
203	Rural Mental Health Support	CRFF	DIR	5	35	40	-	-	-	-	-	-		-	-	-	-	-	-
204	Ag Emergency COVID	CMF	DIR	1,239	2,963	4,202	-	-	-	-	-	-		-	-	-	-	-	-
205																			
206	Other Direct Appropriations Total			1,296	3,406	4,702	-	-	-	-	-	-		-	-	-	-	-	-
208																			
209	Admin and Financial Stat Appropriations	GIFT	STAT	-	10	10	10	5	15	5	5	10		10	5	15	5	5	10
210		AGC	STAT	61	-	61	-	-	-	-	-	-		-	-	-	-	-	-
211		FED	STAT	-	800	800	200	100	300	100	100	200		200	100	300	100	100	200
213		SPR	STAT	112	370	482	179	180	359	180	180	360		179	180	359	180	180	360
214		AG	STAT	333	178	511	582	183	765	183	183	366		582	183	765	183	183	366
215																			
216	Admin and Financial Stat Appropriation - Total			506	1,358	1,864	971	468	1,439	468	468	936		971	468	1,439	468	468	936
218																			
219	ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL			10,783	12,494	23,277	8,760	8,257	17,017	8,257	8,257	16,514	(1,330)	10,002	9,563	19,565	8,563	8,563	17,126
220																			
221	FY21 Admin Holdback: Agriculture	GEN		-	1,330	1,330	-	-	-	-	-	-		-	-	-	-	-	-
222																			
224																			
225																			
226	Department of Agriculture Totals																		
227	Direct Totals																		
229	General Fund	GEN	DIR	56,247	55,625	111,872	53,853	53,853	107,706	53,853	53,853	107,706	(1,330)	56,789	55,498	112,287	54,448	54,448	108,896
230	Remediation Fund	REM	DIR	386	412	798	399	399	798	399	399	798		399	399	798	399	399	798
231	Coronavirus Relief Federal Fund	CRFF	DIR	57	443	500	-	-	-	-	-	-		-	-	-	-	-	-
232	COVID-19 Minnesota Fund	CMF	DIR	1,239	2,963	4,202	-	-	-	-	-	-		-	-	-	-	-	-
234	Total - Direct			57,929	59,443	117,372	54,252	54,252	108,504	54,252	54,252	108,504		57,188	55,897	113,085	54,847	54,847	109,694
235																			
236	Statutory and Open Appropriations																		
237	Remediation Fund	REM	OPEN	1,304	1,560	2,864	1,560	1,560	3,120	1,560	1,560	3,120		1,560	1,560	3,120	1,560	1,560	3,120
238	Special Revenue Fund	SPR	STAT	1,475	1,710	3,185	1,594	1,314	2,908	1,313	1,314	2,627		1,594	1,314	2,908	1,313	1,314	2,627

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240	Agency Fund	AGC	STAT	61	-	61	-	-	-	-	-	-		-	-	-	-	-	-
241	Federal Funds	FED	STAT	10,144	14,389	24,533	13,658	13,459	27,117	13,459	13,459	26,918		13,768	13,569	27,337	13,569	13,569	27,138
242	Gift Fund	GIFT	STAT	-	26	26	10	5	15	5	5	10		10	5	15	5	5	10
243	Agriculture fund	AG	STAT	41,351	41,556	82,907	42,113	41,466	83,579	41,348	41,184	82,532		45,713	47,317	93,030	47,199	47,035	94,234
245	Total - Statutory and Open Appropriations			54,335	59,241	113,576	58,935	57,804	116,739	57,685	57,522	115,207		62,645	63,765	126,410	63,646	63,483	127,129
246																			
247	Department of Agriculture All Funds total			112,264	118,684	230,948	113,187	112,056	225,243	111,937	111,774	223,711	(1,330)	119,833	119,662	239,495	118,493	118,330	236,823
248																			
249	BOARD OF ANIMAL HEALTH																		
251	Direct Appropriations	GEN	DIR	5,541	5,964	11,505	5,877	5,877	11,754	5,877	5,877	11,754		5,877	5,877	11,754	5,877	5,877	11,754
252	<i>Riders</i>																		
253	Ag Emergency Preparedness and Response	GEN	DIR	200	200	400	200	200	400	200	200	400		-	-	-	-	-	-
254	Farmed Cervidae Oversight	GEN	DIR	120	200	320	200	200	400	200	200	400		-	-	-	-	-	-
256																			
257	Change Items																		
258	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	-	-	-	103	204	307	204	204	408
259																			
261																			
262	Change Items - Total						-	-	-	-	-	-		103	204	307	204	204	408
263																			
264	Board of Animal Health - General fund Total			5,541	5,964	11,505	5,877	5,877	11,754	5,877	5,877	11,754		5,980	6,081	12,061	6,081	6,081	12,162
265																			
267	Statutory Appropriations	FED	STAT	704	689	1,393	624	591	1,215	591	591	1,182		624	591	1,215	591	591	1,182
268		SPR	STAT	275	147	422	147	147	294	147	147	294		147	147	294	147	147	294
269	Board of Animal Health Direct Total Stat Appropriations			979	836	1,815	771	738	1,509	738	738	1,476		771	738	1,509	738	738	1,476
270																			
272	Board of Animal Health Grand Total			6,520	6,800	13,320	6,648	6,615	13,263	6,615	6,615	13,230		6,751	6,819	13,570	6,819	6,819	13,638
273																			
274	AURI																		
275	Direct Appropriations	GEN	DIR	3,893	3,893	7,786	3,893	3,893	7,786	3,893	3,893	7,786		3,893	3,893	7,786	3,893	3,893	7,786
277																			
278	Change Items																		
279																			
280	Change Items - Total																		
281																			
283	AURI - General fund Total			3,893	3,893	7,786	3,893	3,893	7,786	3,893	3,893	7,786		3,893	3,893	7,786	3,893	3,893	7,786
284																			
285																			
286	AGENCY ALL FUNDS SUMMARY																		
288	Department of Agriculture			112,264	118,684	230,948	113,187	112,056	225,243	111,937	111,774	223,711	(1,330)	119,833	119,662	239,495	118,493	118,330	236,823
289	Board of Animal Health			6,520	6,800	13,320	6,648	6,615	13,263	6,615	6,615	13,230		6,751	6,819	13,570	6,819	6,819	13,638
290	AURI			3,893	3,893	7,786	3,893	3,893	7,786	3,893	3,893	7,786		3,893	3,893	7,786	3,893	3,893	7,786
291	AGRICULTURE ALL FUNDS TOTAL			122,677	129,377	252,054	123,728	122,564	246,292	122,445	122,282	244,727	(1,330)	130,477	130,374	260,851	129,205	129,042	258,247
292																			
294																			
295	Revenue Adjustments: Non General Fund																		
296	Meat Inspection Program: Federal Match	FED	STAT	-	-	-	-	-	-	-	-	-		110	110	220	110	110	220
297	Pesticide Fee Increase to Fund Lab and Urban Programs	AG	STAT	-	-	-	-	-	-	-	-	-		-	2,251	2,251	2,251	2,251	4,502

Governor's Rec			A			B			C			D	E			F			
1	(All dollars in thousands)		Forecast			Forecast Base			Forecast Base			Governor	Governor			Governor			
2		Fund	Type	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
299	Dedicated Food Licensing Fees	AG	STAT	-	-		-	-	-	-	-	-		3,600	3,600	7,200	3,600	3,600	7,200
300	Revenue Adjustments: Non General Fund: TOTAL			-	-		-	-	-	-	-	-		3,710	5,961	9,671	5,961	5,961	11,922
301																			
302																			
304	General Fund Revenue Changes																		
305	Dedicated Food Licensing Fees	GEN		-	-		-	-		-	-			(3,600)	(3,600)	(7,200)	(3,600)	(3,600)	(7,200)
306																			
307	General Fund Revenue Changes: TOTAL	GEN		-	-		-	-		-	-			(3,600)	(3,600)	(7,200)	(3,600)	(3,600)	(7,200)
308																			
310																			
311																			