

1	A	B	C	D	E	F	G	H	I	J	K	L	M
2		FUND	Type	Senate FY 24-25	Senate FY 26-27	House FY 24-25	House FY 26-27	Conference FY 24	Conference FY 25	Conference FY 24-25	Conference FY 26	Conference FY 27	Conference FY 26-27
3	(All dollars in thousands)												
4													
5	<b>Department of Labor and Industry</b>												
6													
7	<b>Labor Standards Division</b>												
8	ESST Rulemaking Cancellation (SF 3787)	GEN	DIR	(310)	-	-	-	(310)	-	(310)	-	-	-
9	ESST Rulemaking Reappropriation with availability through FY 27 (SF 3787)	GEN	DIR	310	-	-	-	310	-	310	-	-	-
10	Private Sector Personnel Records - inform and educate employers (SF 3544 / HF 3522)	GEN	DIR	141	282	141	-	-	141	141	141	141	282
11	Operating Adjustment (availability through FY 27)	GEN	DIR	102	-	56	140	-	436	436	3	-	3
12	Education and Training re: Misclassification of Employees	GEN	DIR	-	-	200	-	-	56	56	70	70	140
13	<b>Total Labor Standards - General Fund:</b>	<b>GEN</b>	<b>DIR</b>	<b>243</b>	<b>282</b>	<b>397</b>	<b>140</b>	<b>-</b>	<b>633</b>	<b>633</b>	<b>214</b>	<b>211</b>	<b>425</b>
14													
15	Prevailing Wage Enforcement - multifamily housing development projects under low-inc tax cred (SF 4593)	WDF	DIR	61	122	-	-	-	61	61	61	61	122
16	<b>Total Labor Standards - Workforce Development Fund:</b>	<b>WDF</b>	<b>DIR</b>	<b>61</b>	<b>122</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>61</b>	<b>61</b>	<b>61</b>	<b>61</b>	<b>122</b>
17													
18	<b>Workplace Safety Division</b>												
19	Acceptable Blood Lead Levels for Workers - Rulemaking (SF 4600 / HF 4713)	WCF	DIR	279	143	279	143	-	279	279	143	-	143
20	<b>Total Workplace Safety Division - Workers Compensation Fund:</b>	<b>WCF</b>	<b>DIR</b>	<b>279</b>	<b>143</b>	<b>279</b>	<b>143</b>	<b>-</b>	<b>279</b>	<b>279</b>	<b>143</b>	<b>-</b>	<b>143</b>
21													
22	<b>Apprenticeship Division</b>												
23	Tending the Soil, Rise Up Center redevelopment (SF 4125)	GF	DIR	9,000	-	-	-	-	-	-	-	-	-
24	<b>Total Apprenticeship Division:</b>	<b>GF</b>	<b>DIR</b>	<b>9,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
25													
26	<b>Combative Sports Division</b>												
27	Office of Combative Sports Promoter Technical Fix (SF 5257 / HF 5224)	GEN	DIR	-	-	-	-	-	-	-	-	-	-
28	<b>Total Combative Sports Division - General Fund:</b>	<b>GEN</b>	<b>DIR</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
29													
30	<b>Construction Codes</b>												
31	Licensing and Certification Requirements for Underground Telecommunication Installers (SF 4742 / HF4659)	CC	STAT	-	53	38	30	-	38	38	15	15	30
32	Residential Energy Code Adoption Standards Modified (HF 4242)	CC	STAT	-	-	-	707	-	-	-	707	-	707
33	Residential Pool Installation Enforcement (HF 5338)*	CC	STAT	-	-	13	26	-	-	-	-	-	-
34	<b>Total Construction Codes:</b>	<b>CC</b>	<b>STAT</b>	<b>-</b>	<b>53</b>	<b>51</b>	<b>763</b>	<b>-</b>	<b>38</b>	<b>38</b>	<b>722</b>	<b>15</b>	<b>737</b>
35													
36	<b>Contractor Recovery Fund</b>												
37	Contractor Recovery Fund - Cap Increase (SF 5257 / HF 5224)	SR	STAT	228	456	228	456	-	228	228	228	228	456
38	Contractor Recovery Fund - Residential Pool Installation Reimbursements (HF 5338)*	SR	STAT	-	-	200	400	-	-	-	-	-	-
39	<b>Total Contractor Recovery Fund:</b>	<b>SR</b>	<b>STAT</b>	<b>228</b>	<b>456</b>	<b>428</b>	<b>856</b>	<b>-</b>	<b>228</b>	<b>228</b>	<b>228</b>	<b>228</b>	<b>456</b>
40													
41	<b>Bureau of Mediation Services</b>												
42	Police Officer Grievance Arbitration Roster Reallocation (SF 5266 / HF 5217)	GEN	DIR	-	-	-	-	-	-	-	-	-	-
43	Labor Management Committee Reallocation (SF 5266 / HF 5217)	GEN	DIR	-	-	-	-	-	-	-	-	-	-
44	<b>Total Bureau of Mediation Services:</b>	<b>GEN</b>	<b>DIR</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
45													
46	<b>Workers Compensation Court of Appeals</b>												

	A	B	C	D	E	F	G	H	I	J	K	L	M
	(All dollars in thousands)	FUND	Type	Senate FY 24-25	Senate FY 26-27	House FY 24-25	House FY 26-27	Conference FY 24	Conference FY 25	Conference FY 24-25	Conference FY 26	Conference FY 27	Conference FY 26-27
47		WCF	DIR	-	-	-	-	-	-	-	-	-	-
48	<i>Total Workers Compensation Court of Appeals:</i>	WCF	DIR	-	-	-	-	-	-	-	-	-	-
50	<b>Department of Health</b>												
51	Acceptable Blood Lead Levels for Workers - Rulemaking available through FY 26 (SF 4600 / HF 4713)	GEN	DIR	174	-	174	-	-	174	174	-	-	-
52	<i>Total Department of Health:</i>	GEN	DIR	174	-	174	-	-	174	174	-	-	-
54	<b>University of Minnesota</b>												
55	Updates to PELRA - Labor Relations Staffing Costs (SF 4597)	GEN	DIR	335	855	-	-	-	-	-	-	-	-
56	<i>Total University of Minnesota:</i>	GEN	DIR	335	855	-	-	-	-	-	-	-	-
58	<b>Department of Employment &amp; Economic Development (DEED)</b>												
59	Tending the Soil - Rise Up Center (HF 4509)	GEN	DIR	-	-	9,000	-	-	9,000	9,000	-	-	-
60	Broadband Equity, Access & Deployment (HF 4659)	GEN	DIR	-	-	1,736	3,472	-	651	651	651	651	1,302
61	<i>Total DEED:</i>	GEN	DIR	-	-	10,736	3,472	-	9,651	9,651	651	651	1,302
63	<b>Department of Revenue</b>												
64	Worker Misclassification information sharing agreement	GEN	DIR	-	-	-	-	-	143	143	-	-	-
65	<i>Total Department of Revenue:</i>	GEN	DIR	-	-	-	-	-	143	143	-	-	-
67	<b>Attorney General's Office</b>												
68	Worker Misclassification representing DLI in Contested Cases	GEN	DIR	-	-	-	-	-	49	49	49	98	147
69	<i>Total AGO:</i>	GEN	DIR	-	-	-	-	-	49	49	49	98	147
67	<b>Public Utilities Commission (PUC)</b>												
68	Underground Telecommunication Enforcement	GEN	DIR	-	-	-	-	-	39	39	39	39	78
69	<i>Total PUC:</i>	GEN	DIR	-	-	-	-	-	39	39	39	39	78
73	<b>Total Expenditure Changes</b>												
74	General Fund	GEN	DIR	9,752	1,137	11,307	3,612	-	10,689	10,689	953	999	1,952
75	Workers Compensation Fund	WCF	DIR	279	143	279	143	-	279	279	143	-	143
76	Workforce Development Fund	WDF	DIR	61	122	-	-	-	61	61	61	61	122
77	Construction Codes	CC	STAT	-	53	51	763	-	38	38	722	15	737
78	Special Revenue Fund	SR	STAT	228	456	428	856	-	228	228	228	228	456
79	<i>Total Expenditures - All Funds</i>			10,320	1,911	12,065	5,374	-	11,295	11,295	2,107	1,303	3,410
81	<b>General Fund Revenues &amp; Transfers</b>												
82	Worker Misclassification Penalty Revenue - DLI	GEN		-	-	-	1,424	-	-	-	712	712	1,424
83	Telecommunication Enforcement Revenue - PUC								39	39	39	39	78
84	<i>TOTAL General Fund Revenue gain/(loss)</i>	GEN		-	-	-	1,424	-	39	39	751	751	1,502

1	A	B	C	D	E	F	G	H	I	J	K	L	M
2		FUND	Type	Senate FY 24-25	Senate FY 26-27	House FY 24-25	House FY 26-27	Conference FY 24	Conference FY 25	Conference FY 24-25	Conference FY 26	Conference FY 27	Conference FY 26-27
3	(All dollars in thousands)												
86	<b>Non-General Fund Expenditures</b>												
87		NGF		-	-	-	-	-	-	-	-	-	-
88	<b>TOTAL Non-General Fund Expenditures</b>	NGF		-	-	-	-	-	-	-	-	-	-
89													
90	<b>Non-General Fund Revenues (Moving Separately)</b>												
91	DLI Workers Compensation Penalty Revenue (SF 4745 / HF 4661) - Moving Separately in both chambers	WCF		6	12	6	12	-	6	6	6	6	12
92	Residential Pool Installation (HF 5338) Contractor Recovery Fund Contributions*	SR				16	16	-	-	-	-	-	-
93	Residential Pool Installation (HF 5338) License Revenue*	CC				7	7	-	-	-	-	-	-
94	Residential Pool Installation (HF 5338) Penalty Revenue*	WCF				1	2	-	-	-	-	-	-
95	<b>TOTAL Non-General Fund Revenue</b>	NGF		6	12	30	37	-	6	6	6	6	12
96													
97	<b>General Fund Reconciliation</b>												
98													
99	<b>Bills Moving Separately - General Fund Expenditures</b>												
100	Worker Misclassification Enforcement and Outreach - DLI (SF 4483)	GEN	DIR	56	140	-	-	-	-	-	-	-	-
101	Worker Misclassification information sharing agreement - DOR (SF 4483)	GEN	DIR	143	-	-	-	-	-	-	-	-	-
102	Worker Misclassification representing DLI in Contested Cases - AGO (SF 4483)	GEN	DIR	49	147	-	-	-	-	-	-	-	-
103	<b>Total Other Bills - Expenditures</b>	GEN	DIR	248	287	-	-	-	-	-	-	-	-
104													
105	<b>Bills Moving Separately - General Fund Revenues</b>												
106	Worker Misclassification Penalty Revenue - DLI (SF 4483)	GEN		-	1,424	-	-	-	-	-	-	-	-
107													
108	<b>General Fund Spending</b>												
110	Expenditure/Spending Changes	GEN	DIR	9,752	1,137	11,307	3,612	-	10,689	10,689	953	999	1,952
111	Expenditure/Spending Changes - Bills Moving Separately	GEN	DIR	248	287	-	-	-	-	-	-	-	-
112	<b>Labor General Fund Spending</b>	GEN	DIR	10,000	1,424	11,307	3,612	-	10,689	10,689	953	999	1,952
113													
114	<b>Total General Fund Revenue Changes gain/(loss)</b>	GEN		-	1,424	-	1,424	-	39	39	751	751	1,502
115													
116	<b>Net Total General Fund Changes</b>	GEN		10,000	-	11,307	2,188	-	10,650	10,650	202	248	450
117													
118	<b>General Fund Target</b>	GEN		10,000	-	11,307	2,188	-	10,650	10,650			450
119	<b>General Fund Target Remaining</b>	GEN		-	-	-	-	-	-	-			-