

2024 Capital Budget

All figures in thousands 000's

Locals

	Fund	5/14/2024
13 Department of Education		
14		
17 Grants to Political Subdivisions		
19 Northern Lights Special Education Cooperative - Learning Center	GO	3,000
20		
21 Agency Total		3,000
36 Department of Natural Resources		
37		
47 Flood Hazard Program - Moorhead Mitigation Improvements; Continuation	GO	2,000
51 Historic Forestville Bridge & Trail	GO	1,993
52 Grants to Political Subdivisions		
53 City of Anoka - Rum River Dam Pre-design & Design	GO	1,492
54 Scott County - Public Water Access Improvement	GO	500
55		
56 Agency Total		5,985
57 Pollution Control Agency		
58		
69 Grants to Political Subdivisions		
70 Capital Assistance Program: Dakota and Scott County	GO	8,000
71 Capital Assistance Program: Blue Earth County	GO	3,450
74 Capital Assistance Program - Pope Douglas Solid Waste JPB - Materials Recovery	GO	1,900
75 Olmsted County - Food Waste Separation System	GO	3,500
77 Hubbard County - NW Minnesota 9-County Regional Hub & Spoke Project	GO	2,613
78		
79 Agency Total		19,463
93 Administration		
94		
113 Grants to Political Subdivisions		
115 City of Rice Lake - Veterans Memorial	GO	100
116		
117 Agency Total		100
136 Department of Public Safety		
137		
141 Grants to Political Subdivisions		
143 City of Hilltop - Emergency Shelter City Hall Community Center	GO	2,000
144 City of Lewiston - Public Safety and Government Center	GO	2,196
145 City of Mendota Heights - Police Department City Hall Renovation and Expansion	GO	1,462
146 City of Osseo - Public Safety Facility	GO	1,600
147 City of Paynesville - Fire Station and Emergency Services Center	GO	3,992
148 City of Rice Lake - Regional Public Safety Facility	GO	2,000
149 Lake of the Woods County - Law Enforcement and Government Facilities	GO	5,000
151		
152 Agency Total		18,250

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	Fund	5/14/2024
153 Department of Transportation		
154		
175 Grants to Political Subdivisions		
176 City of Barnesville - I 3th Street Reconstruction	GO	950
177 City of Bloomington - Normandale Trail Reconstruction	GO	4,000
178 City of Columbus - Hornsby Steet Northeast	GO	615
179 City of Coon Rapids - East River Road	GO	2,800
180 City of Edina - TH100 at Vernon Ave 50th St Interchange Improvements	GO	2,000
181 City of Greenfield - Road Improvements	GO	1,326
182 City of Little Falls / Morrison County - Hangar	GO	500
183 City of Minneapolis - ADA Transition – Pedestrian Access and Safety Improvements	GO	4,000
184 City of Minneapolis - Nicollet Avenue Bridge over Minnehaha Creek	GO	13,096
185 City of Richfield - Nicollet Avenue Reconstruction	GO	1,900
186 City of Slayton - 34th Street Reconstruction	GO	2,500
187 City of Stewartville - I 5th Ave	GO	1,500
188 City of Stillwater - Myrtle Street Reconstruction	GO	1,927
189 City of Stillwater - Washington Avenue Intersection	GO	1,268
190 City of St. Louis Park - Oxford & Louisiana Area Infrastructure Investment	GO	2,766
191 Duluth Airport Authority - Air Traffic Control Tower Replacement	GO	2,550
192 City of Waconia - Trunk Highway 5 Phase 2 Reconstruction	GO	2,195
193 Washington County - County Road 19A and 100th Street South Realignment	GO	2,000
194		
195 Agency Total		47,893
196 Metropolitan Council		
197		
203 Grants to Political Subdivisions		
204 Dakota County - Thompson Park	GO	4,000
205 City of St. Paul - Battle Creek Park Field Improvements	GO	1,447
206 City of St. Paul - Como Zoo and Conservatory - Big Cat Habitat	GO	1,500
207 City of St. Paul - Mississippi River Learning Center	GO	2,500
208 MPRB - North Commons Regional Vision	GO	6,000
210		
211 Agency Total		15,447
212 Department of Human Services		
213		
227 Grants to Political Subdivisions		
228 Clay County - Youth Transition Facility	GO	1,093
230		
231 Agency Total		1,093
260 Department of Corrections		
261		
265 Lino Lakes Treatment and Programming Space Expansion	GO	7,439
271		
272 Agency Total		7,439

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	Fund	5/14/2024
273	Department of Employment and Economic Development	
274		
280	Grants To Political Subdivisions	
281	GO	500
282	GO	4,400
283	GO	527
284	GO	1,533
285	GO	2,000
286	GO	3,750
287	GO	1,020
289	GO	4,500
290	GO	2,000
291	GO	800
292	GO	3,200
293	GO	754
294	GO	3,200
295	GO	200
296	GO	3,755
297	GO	3,115
298	GO	675
299	GO	4,000
300	GO	3,200
301	GO	2,500
302	GO	4,000
303	GO	6,425
304	GO	1,200
305	GO	850
306	GO	1,089
307	GO	10,000
309	GO	745
310	GO	2,000
311	GO	11,400
312	GO	2,000
313	GO	9,000
314	GO	3,000
315	GO	2,000
316		
321	Agency Total	99,338
322	Iron Range Resources and Rehabilitation Board	
323		
327	GO	2,500
328		
329	Agency Total	2,500

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	Fund	5/14/2024
330 Public Facilities Authority		
331		
339 Grants to Political Subdivisions		
340 City of Aurora - Drinking Water System including the town of White	GO	2,200
341 City of Albert Lea - Wastewater Treatment Facility Regulatory Updates	GO	12,500
342 City of Burnsville - Water Treatment Plant Rehabilitation	GO	2,650
343 City of Coates - Clean Water Regionalization	GO	1,890
344 City of Dayton - Water Tower #2	GO	1,685
345 City of Duluth - Water Treatment Plant Improvements	GO	2,500
346 City of Eagle Lake - Water Treatment Improvements	GO	1,400
347 City of Elysian - Water Improvement Project 2024	GO	2,400
348 City of Hastings - PFAS Treatment & Water Lines	GO	10,000
349 City of Lafayette - Water System Improvement	GO	1,300
350 City of Lewisville - Sewer, water, road system replacement	GO	5,000
351 City of Litchfield - Wastewater	GO	10,000
352 City of Minneapolis - Water Distribution Facility	GO	5,700
353 City of Minnetonka Beach - Water Main Improvements	GO	3,000
354 City of Moose Lake - Inflow & Infiltration Reduction Project	GO	1,575
355 City of Morristown - Infrastructure Improvements - Phase 2	GO	1,000
356 City of Newport - North Newport Infrastructure Improvement	GO	2,850
357 City of New Germany - Wastewater Treatment	GO	4,450
358 City of Proctor - I-35 Commercial Development - Utility extensions and upgrades	GO	3,500
359 City of Sacred Heart - Phase 3 Infrastructure Improvements	GO	1,500
360 City of Scandia - Bliss Collector Wastewater Treatment Facility Improvements	GO	1,600
361 City of Silver Lake - 2024 Water Improvements	GO	4,953
362 City of Waseca - Water Tower	GO	5,427
363 City of Winona - Waste Water Treatment Project	GO	1,600
364 City of Woodbury - Water Tower Project	GO	3,704
365 Laketown Township - Wastewater	GO	6,460
366 Lincoln-Pipestone JPB - Supplemental Funding for North Water Source	GO	7,412
367 Middle Fork Crow River Watershed - Water Infrastructure	GO	2,200
368 Prior Lake-Spring Lake Watershed District - Outlet Pipe Lining Project	GO	500
370 West Central Regional Water District	GO	4,350
371		
372	Agency Total	115,306
389 MINNESOTA MANAGEMENT AND BUDGET		
390		
392 Estimated GO Bond Sale Expenses	GO	336
393		
394	Agency Total	336

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	Fund	5/14/2024
405	TOTALS	
406	Total - General Obligation (Excludes TF, Max Effort)	GO 336,150
413	Total	336,150
414	General Fund Supported GO Debt (GO + TF + MAX)	336,150
415	Amount toward Debt Management Guideline #3 Limit (GO + TF + MAX + UF)	336,150
416		
417	GO Cancellations	
419	2023 City of Osseo - Lift Station Cancellation	(1,600)
420	2020 St. Louis Park - Perspectives Family Center Facility Cancellation	(4,500)
421		
422		
423	Net GO Impact	330,050