

A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W			
			Fund	Type	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	GOV	GOV vs Base	GOV	GOV	GOV	GOV vs Base	DE4 Amend	DE4 Amend	DE4 Amend	DE4 Amend	DE4 vs Base	DE4 Amend	DE4 Amend	DE4 Amend	DE4 vs Base			
					FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29			
DEPARTMENT OF AGRICULTURE																											
PROTECTION SERVICES																											
6	Direct Appropriations	GEN	DIR	36,966	36,966	-	18,483	18,483	36,966	-	-	18,483	18,483	36,966	-	-	18,483	18,483	36,966	-	-	18,483	18,483	36,966	-		
7	Riders	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
8	Soil Health Equipment Grants	GEN	DIR	1,278	1,278	-	319	319	638	(640)	-	319	319	638	(640)	-	319	319	638	(640)	-	319	319	638	(640)		
9	Soil Health Equipment Grants located in SE MN	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
10	Wolf Compensation	GEN	DIR	350	350	-	175	175	350	-	-	175	175	350	-	-	293	293	586	236	-	293	293	586	236		
11	Validation Wolf Depredation	GEN	DIR	[10]	[10]	-	[5]	[5]	[10]	-	-	[5]	[5]	[10]	-	-	[5]	[5]	[10]	-	-	[5]	[5]	[10]	-		
12	Elk Crop Damage Compensation	GEN	DIR	310	310	-	155	155	310	-	-	155	155	310	-	-	280	280	560	250	-	280	280	560	250		
13	Elk Crop Damage: Investigate Claims	GEN	DIR	[20]	[20]	-	[10]	[10]	[20]	-	-	[10]	[10]	[20]	-	-	[10]	[10]	[20]	-	-	[10]	[10]	[20]	-		
14	Elk Crop Damage: Producer Grants	GEN	DIR	[80]	[80]	-	[40]	[40]	[80]	-	-	[40]	[40]	[80]	-	-	[40]	[40]	[80]	-	-	[40]	[40]	[80]	-		
15	Capital Equipment Replacement	GEN	DIR	1,650	1,650	-	825	825	1,650	-	-	825	825	1,650	-	-	825	825	1,650	-	-	825	825	1,650	-		
16	Meat Inspection Program	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	850	850	1,700	1,700	-	850	850	1,700	1,700		
17	County Ag Inspectors	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	750	750	1,500	1,500	-	750	750	1,500	1,500		
18	Biofertilizer Innovation and Efficiency	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	609	608	1,217	1,217	-	1,050	1,050	2,100	2,100		
19	Bio Solid and Sewage Sludge Technical Eval Panel	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	100	100	-	-	-	-	-		
20	Olmsted County Soil Health Program Study	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	100	100	-	-	-	-	-		
21	Restricted Use Pesticide Plan Updates	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	150	-	150	150	-	-	-	-	-		
22	Meat Processing Liaison	GEN	DIR	150	150	-	-	-	-	(150)	-	-	-	-	(150)	-	-	-	-	(150)	-	-	-	-	(150)		
23	Operating Adjustment	GEN	DIR	-	-	-	420	923	1,343	1,343	-	923	923	1,846	1,846	-	420	924	1,344	1,344	-	924	924	1,848	1,848		
24	Living Cover Crop Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
25	Wolf-Livestock Conflict Prevention Program	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
26	PFAS Pesticide Report and Regulatory Outline	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
27	Transfer to Food Licensing Modernization Account	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
28	Nitrate Treatment in SE Minnesota	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
29	Climate Implementation Coordinator	GEN	DIR	-	-	-	150	150	300	300	-	150	150	300	300	-	-	-	-	-	-	-	-	-	-		
30	Cervidae Abatement and Crop and Fence Damage Report	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Change Items: General Fund																											
33	Operating Adjustment	GEN	DIR	-	-	-	420	923	1,343	1,343	-	923	923	1,846	1,846	-	420	924	1,344	1,344	-	924	924	1,848	1,848		
34	County Ag Inspectors	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	750	750	1,500	1,500	-	750	750	1,500	1,500		
35	Bio Solid and Sewage Sludge Technical Eval Panel	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	100	100	-	-	-	-	-		
36	Olmsted County Soil Health Program Study	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	100	100	-	-	-	-	-		
37	Meat Inspection Program	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	850	850	1,700	1,700	-	850	850	1,700	1,700		
38	Restricted Use Pesticide Plan Updates	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	150	-	150	150	-	-	-	-	-		
39	Biofertilizer Innovation and Efficiency	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	609	608	1,217	1,217	-	1,050	1,050	2,100	2,100		
40	Wolf Compensation	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	118	118	236	236	-	118	118	236	236		
41	Elk Crop Damage Compensation	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	125	125	250	250	-	125	125	250	250		
42	Soil Health Equipment Grants	GEN	DIR	-	-	-	(320)	(320)	(640)	(640)	-	(320)	(320)	(640)	(640)	-	(320)	(320)	(640)	(640)	-	(320)	(320)	(640)	(640)		
43	Climate Coordinator Position: Move to Protection Services	GEN	DIR	-	-	-	150	150	300	300	-	150	150	300	300	-	-	-	-	-	-	-	-	-	-		
44	PFAS Language Alignment	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Change Items: General Fund TOTAL																											
48		GEN	DIR	-	-	-	250	753	1,003	1,003	-	753	753	1,506	1,506	-	2,902	3,055	5,957	5,957	-	3,497	3,497	6,994	6,994		
PROTECTION SERVICES: GENERAL FUND TOTAL																											
50		GEN	DIR	36,966	36,966	-	18,733	19,236	37,969	1,003	-	19,236	19,236	38,472	1,506	-	21,385	21,538	42,923	5,957	-	21,980	21,980	43,960	6,994		
Other Direct Appropriations																											
52	Remediation Fund: Voluntary Cleanup Program	REM	DIR	798	798	-	399	399	798	-	-	399	399	798	-	-	399	399	798	-	-	399	399	798	-		
Other Direct Appropriations: TOTAL																											
54				798	798	-	399	399	798	-	-	399	399	798	-	-	399	399	798	-	-	399	399	798	-		

A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
			Fund	Type	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	GOV	GOV vs Base	GOV	GOV	GOV	GOV vs Base	DE4 Amend	DE4 Amend	DE4 Amend	DE4 Amend	DE4 vs Base	DE4 Amend	DE4 Amend	DE4 Amend	DE4 vs Base	
					FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	
55	PROTECTION SERVICES: DIRECT TOTAL					37,764	37,764	-	19,132	19,635	38,767	1,003	19,635	19,635	39,270	1,506	-	21,784	21,937	43,721	5,957	22,379	22,379	44,758	6,994
56	Protections Services: Statutory and Open Appropriations	AG	STAT	87,008	85,808	-	47,014	45,889	92,903	5,895	45,889	45,889	91,778	5,970	-	44,104	42,904	87,008	-	42,904	42,904	85,808	-	-	
57		SPR	STAT	1,709	1,722	-	848	861	1,709	-	861	861	1,722	-	-	848	861	1,709	-	861	861	1,722	-	-	
58		REM	OPEN	4,798	4,798	-	2,399	2,399	4,798	-	2,399	2,399	4,798	-	-	2,399	2,399	4,798	-	2,399	2,399	4,798	-	-	
59		FED	STAT	15,487	14,530	-	7,790	7,697	15,487	-	7,286	7,244	14,530	-	-	7,790	7,697	15,487	-	7,286	7,244	14,530	-	-	
60		GIFT	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
61		AGN	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
62	Protection Services: Stat and Open Appropriation TOTAL			109,002	106,858	-	58,051	56,846	114,897	5,895	56,435	56,393	112,828	5,970	-	55,141	53,861	109,002	-	53,450	53,408	106,858	-	-	
63	Change Items: Non General Fund																								
64	Food Licensing Modernization	AG	STAT	-	-	-	2,495	2,570	5,065	5,065	2,570	2,570	5,140	5,140	-	-	-	-	-	-	-	-	-	-	
65	Grain License Fee Update	AG	STAT	-	-	-	450	450	900	900	450	450	900	900	-	-	-	-	-	-	-	-	-	-	
66	Seed Potato Certification Statute Modernization	AG	STAT	-	-	-	(40)	(40)	(80)	(80)	(40)	(40)	(80)	(80)	-	-	-	-	-	-	-	-	-	-	
67	Milk Marketing Modernization	AG	STAT	-	-	-	5	5	10	10	5	5	10	10	-	-	-	-	-	-	-	-	-	-	
68	Seed Tonnage Reporting Frequency Reduction	AG	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
69	Change Items: Non General Fund: TOTAL		STAT	-	-	-	2,910	2,985	5,895	5,895	2,985	2,985	5,970	5,970	-	-	-	-	-	-	-	-	-	-	
70	PROTECTION SERVICES GRAND TOTAL			146,766	144,622	-	77,183	76,481	153,664	6,898	76,070	76,028	152,098	7,476	-	76,925	75,798	152,723	5,957	75,829	75,787	151,616	-	6,994	
71	AG MARKETING AND DEVELOPMENT																								
72	PROMOTION AND MARKETING SUBSECTION																								
73	Direct Appropriations	GEN	DIR	8,988	8,988	-	4,494	4,494	8,988	-	4,494	4,494	8,988	-	-	4,494	4,494	8,988	-	4,494	4,494	8,988	-	-	
74	Riders	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
75	International Trade Support	GEN	DIR	300	300	-	-	-	-	(300)	-	-	-	(300)	-	-	-	-	(300)	-	-	-	(300)	(300)	
76	Minnesota Grown	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
77	Dairy Development	GEN	DIR	1,268	1,268	-	634	634	1,268	-	634	634	1,268	-	-	634	634	1,268	-	634	634	1,268	-	-	
78	Maintain Current Service Levels	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
79	Farm Safety Health and Wellness	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	100	100	200	200	100	100	200	200	200	
80	Grants to Farmers Market Hubs	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
81	Cooperative Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
82	23, CH 60 - Green Fertilizer Production Facilities	GEN	DIR	-	-	(3,000)	-	-	-	-	-	-	-	-	(3,000)	-	-	-	-	-	-	-	-	-	
83	Change Items: General Fund																								
84	23, CH 60 - Green Fertilizer Production Facilities	GEN	DIR	-	-	(3,000)	-	-	-	-	-	-	-	-	(3,000)	-	-	-	-	-	-	-	-	-	
85	Farm Safety Health and Wellness	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	100	100	200	200	100	100	200	200	200	
86	Change Items: General Fund TOTAL		DIR	-	-	(3,000)	-	-	-	-	-	-	-	-	(3,000)	100	100	200	200	100	100	200	200	200	
87	PROMOTION AND MARKETING: GENERAL FUND SUBTOTAL		DIR	8,988	8,988	(3,000)	4,494	4,494	8,988	-	4,494	4,494	8,988	-	(3,000)	4,594	4,594	9,188	200	4,594	4,594	9,188	200	200	
88	Promotion and Marketing Statutory Appropriations	AG	STAT	927	933	-	460	467	927	-	467	466	933	-	-	460	467	927	-	467	466	933	-	-	
89		SPR	STAT	332	331	-	166	166	332	-	166	165	331	-	-	166	166	332	-	166	165	331	-	-	
90		FED	STAT	10,920	5,580	-	5,821	5,099	10,920	-	2,790	2,790	5,580	-	-	5,821	5,099	10,920	-	2,790	2,790	5,580	-	-	
91		GIFT	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
92	Promotion and Marketing Statutory Appropriations: SUBTOTAL			12,179	6,844	-	6,447	5,732	12,179	-	3,423	3,421	6,844	-	-	6,447	5,732	12,179	-	3,423	3,421	6,844	-	-	

	A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
	Fund	Type	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	GOV	GOV vs Base	GOV	GOV	GOV	GOV vs Base	DE4 Amend	DE4 Amend	DE4 Amend	DE4 Amend	DE4 vs Base	DE4 Amend	DE4 Amend	DE4 Amend	DE4 vs Base	DE4 Amend	DE4 Amend	DE4 Amend	DE4 vs Base
			FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	FY 2028	FY 2029	FY 2028-29	FY 2028-29
106																										
107		Change Items: Non General Fund																								
108			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
109		Change Items: Non General Fund: TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
110																										
111		PROMOTION AND MARKETING: SUBTOTAL	21,167	15,832	(3,000)	10,941	10,226	21,167	-	7,917	7,915	15,832	-	(3,000)	11,041	10,326	21,367	200	8,017	8,015	16,032	200				
112																										
113		VALUE-ADDED PRODUCTS SUBSECTION																								
114	GEN	DIR	35,164	35,164		17,582	17,582	35,164	-	17,582	17,582	35,164	-		19,935	19,932	39,867	4,703	20,038	20,038	40,076	4,912				
115		Riders																								
116																										
117	GEN	DIR	35,164	35,164	-	17,582	17,582	35,164	-	17,582	17,582	35,164	-	-	19,935	19,932	39,867	4,703	20,038	20,038	40,076	4,912				
118		AGRI Designated Spending/Carveouts																								
119	GEN	DIR	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-				
120	GEN	DIR	6,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-				
121	GEN	DIR	6,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-				
122	GEN	DIR	500	500	-	250	250	500	-	250	250	500	-	-	250	250	500	-	250	250	500	-				
123	GEN	DIR	2,588	2,588	-	1,294	1,294	2,588	-	1,294	1,294	2,588	-	-	2,294	2,294	4,588	2,000	2,294	2,294	4,588	2,000				
124	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	(500)	-	-	-	-	-	-	-	-				
125	GEN	DIR	4,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-				
126	GEN	DIR	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-				
127	GEN	DIR	400	400	-	200	200	400	-	200	200	400	-	-	200	200	400	-	200	200	400	-				
128	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
129	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	425	425	850	850	366	366	732	732				
130	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	928	925	1,853	1,853	865	865	1,730	1,730				
131	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	225	225	450	450	225	225	450	450				
132	GEN	DIR	-	-	(8,200)	-	-	-	-	-	-	-	-	(8,200)	-	-	-	-	-	-	-	-				
133	GEN	DIR	-	-	8,200	-	-	-	-	-	-	-	-	8,200	-	-	-	-	-	-	-	-				
134																										
135																										
136		Change Items: General Fund																								
137	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	(8,200)	-	-	-	-	-	-	-	-				
138	GEN	DIR	-	-	(8,200)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
139	GEN	DIR	-	-	8,200	-	-	-	-	-	-	-	-	8,200	-	-	-	-	-	-	-	-				
140	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
141	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000				
142	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
143	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
144	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
145	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
146	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	425	425	850	850	366	366	732	732				
147	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	928	925	1,853	1,853	865	865	1,730	1,730				
148	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	(500)	-	-	-	-	-	-	-	-				
149	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	[225]	[225]	[450]	450	225	225	450	450				
150	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
151																										
152	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	(500)	2,353	2,350	4,703	4,703	2,456	2,456	4,912	4,912				
153																										
154	GEN	DIR	35,164	35,164	-	17,582	17,582	35,164	-	17,582	17,582	35,164	-	(500)	19,935	19,932	39,867	4,703	20,038	20,038	40,076	4,912				
155																										
156	GIFT	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				

A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
			Fund	Type	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	GOV	GOV vs Base	GOV	GOV	GOV	GOV vs Base	DE4 Amend	DE4 Amend	DE4 Amend	DE4 Amend	DE4 vs Base	DE4 Amend	DE4 Amend	DE4 Amend	DE4 vs Base	
					FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	
157							-									-									
158																									
159							-																		
160																									
161							35,164	35,164	-			17,582	17,582	35,164	-										
162																									
163							44,152	44,152	(3,000)			22,076	22,076	44,152	-										
164																									
165							56,331	50,996	(3,000)			28,523	27,808	56,331	-										
166																									
167																									
168							23,034	23,034				11,517	11,517	23,034	-										
169																									
170							948	948	-			474	474	948	-										
171							500	500	-			250	250	500	-										
172																									
173							2,000	2,000	-			1,000	1,000	2,000	-										
174																									
175							520	520	-			260	260	520	-										
176																									
177																									
178																									
179																									
180																									
181																									
182							3,400	3,400	-			1,700	1,700	3,400	-										
183							50	50	-			25	25	50	-										
184																									
185							2,000	2,000	-			1,000	1,000	2,000	-										
186												137	204	341	341										
187																									
188							674	674	-			337	337	674	-										
189							[100]	[100]	-			[50]	[50]	[100]	-										
190																									
191																									
192																									
193																									
194							300	300	-						(300)										(300)
195							300	300	-						(300)										(300)
196																									
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207																									

A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
	Fund	Type	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	GOV	GOV	GOV	GOV vs Base	GOV	GOV	GOV	GOV vs Base	DE4 Amend	DE4 Amend	DE4 Amend	DE4 Amend	DE4 vs Base	DE4 Amend	DE4 Amend	DE4 Amend	DE4 vs Base
1			FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29		
208	Operating Adjustment	GEN DIR	-	-	-	137	204	341	341	204	204	408	408	-	137	203	340	340	340	203	203	406	406	
209	MN Ag Education Leadership Council MAELC	GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-	150	150	300	300	150	150	300	300		
217	Broadband Installation Study	GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-	100	-	100	100	-	-	-	-		
218	Local Food Purchasing Assistance Program	GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000		
219	Second Harvest Heartland	GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-	(1,700)	(1,700)	(3,400)	(3,400)	(1,700)	(1,700)	(3,400)	(3,400)		
220	Milk Grant Program	GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-	850	850	1,700	1,700	850	850	1,700	1,700		
221	Southern MN Initiative Foundation	GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-	(25)	(25)	(50)	(50)	(25)	(25)	(50)	(50)		
223	Climate Implementation Coordinator: Move to Protection Services	GEN DIR	-	-	-	(150)	(150)	(300)	(300)	(150)	(150)	(300)	(300)	-	(150)	(150)	(300)	(300)	(150)	(150)	(300)	(300)		
224	Farm Down Payment Assistance Grants	GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-	50	50	100	100	400	400	800	800		
225	Dairy Processing Wastewater Assistance: First District Association	GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-	3,100	-	3,100	3,100	-	-	-	-		
226		GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
227	Change Items: General Fund TOTAL	GEN DIR	-	-	-	(13)	54	41	41	54	54	108	108	-	3,512	378	3,890	3,890	728	728	1,456	1,456		
228			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
229	ADMIN AND FINANCIAL ASSISTANCE: GENERAL FUND TOTAL	GEN DIR	23,034	23,034	-	11,504	11,571	23,075	41	11,571	11,571	23,142	108	-	15,029	11,895	26,924	3,890	12,245	12,245	24,490	1,456		
230			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
231	Admin and Financial Statutory Appropriations	AG STAT	1,928	396	-	1,051	877	1,928	-	198	198	396	-	-	1,051	877	1,928	-	198	198	396	-		
232		SPR STAT	874	748	-	500	374	874	-	374	374	748	-	-	500	374	874	-	374	374	748	-		
233		FED STAT	1,722	50	-	1,430	292	1,722	-	50	-	50	-	-	1,430	292	1,722	-	50	-	50	-		
234		GIFT STAT	12	12	-	6	6	12	-	6	6	12	-	-	6	6	12	-	6	6	12	-		
235	Admin and Financial Statutory Appropriations: TOTAL		4,536	1,206	-	2,987	1,549	4,536	-	628	578	1,206	-	-	2,987	1,549	4,536	-	628	578	1,206	-		
236			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
237	Change Items: Non General Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
238	RFA Program Updates	AG STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
239	AgBMP Program Updates	SR STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
240	Change Items: Non General Fund TOTAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
241			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
242	ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL		27,570	24,240	-	14,491	13,120	27,611	41	12,199	12,149	24,348	108	-	18,016	13,444	31,460	3,890	12,873	12,823	25,696	1,456		
243			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
244	Dept of Agriculture: TOTAL GENERAL FUND Appropriations	GEN DIR	104,152	104,152	(3,000)	52,313	52,883	105,196	1,044	52,883	52,883	105,766	1,614	(3,500)	60,943	57,959	118,902	14,750	58,857	58,857	117,714	13,562		
245			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
246	General Fund Statutory & Other Direct Appropriations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
247	23, CH 60 - Green Fertilizer Production Facilities (Moved to Ag Marketi	GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
248	23, CH 63 - Adult-Use Cannabis Consulting (Moved to Admin and Fina	GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
249	FY23 Available/Balance Forward - MDA	GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
250	Department of Agriculture: TOTAL GENERAL FUND	GEN DIR/STAT	104,152	104,152	(3,000)	52,313	52,883	105,196	1,044	52,883	52,883	105,766	1,614	(3,500)	60,943	57,959	118,902	14,750	58,857	58,857	117,714	13,562		
251			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
252	BOARD OF ANIMAL HEALTH (BAH)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
253	Direct Appropriations	GEN DIR	12,820	12,820	-	6,410	6,410	12,820	-	6,410	6,410	12,820	-	-	6,410	6,410	12,820	-	6,410	6,410	12,820	-		
254	FY23 Available/Balance Forward - BAH	GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
255	Riders		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
256	Ag Emergency Preparedness and Response	GEN DIR	400	400	-	200	200	400	-	200	200	400	-	-	200	200	400	-	200	200	400	-		
257	Maintain Current Service Levels	GEN DIR	-	-	-	121	246	367	367	246	246	492	492	-	357	357	714	714	357	357	714	714		
258			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
259			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
260	Change Items: General Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
261	Operating Adjustment	GEN DIR	-	-	-	121	246	367	367	246	246	492	492	-	357	357	714	714	357	357	714	714		
262	Change Items: General Fund TOTAL	GEN DIR	-	-	-	121	246	367	367	246	246	492	492	-	357	357	714	714	357	357	714	714		
263			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
264	Board of Animal Health: TOTAL GENERAL FUND	GEN DIR	12,820	12,820	-	6,531	6,656	13,187	367	6,656	6,656	13,312	492	-	6,767	6,767	13,534	714	6,767	6,767	13,534	714		
265			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
266	Board of Animal Health Statutory Appropriations	SPR STAT	292	292	-	146	146	292	-	146	146	292	-	-	146	146	292	-	146	146	292	-		

	A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	GOV	GOV	GOV	GOV vs Base	GOV	GOV	GOV	GOV vs Base	DE4 Amend	DE4 Amend	DE4 Amend	DE4 Amend	DE4 vs Base	DE4 Amend	DE4 Amend	DE4 Amend	DE4 vs Base
				FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29		
267		FED	STAT	1,078	1,078	-	539	539	1,078	-	539	539	1,078	-	-	-	539	539	1,078	-	-	539	539	1,078	-
268	Board of Animal Health Stat Appropriations: TOTAL			1,370	1,370	-	685	685	1,370	-	685	685	1,370	-	-	-	685	685	1,370	-	-	685	685	1,370	-
269																									
270	BOARD OF ANIMAL HEALTH: GRAND TOTAL			14,190	14,190	-	7,216	7,341	14,557	367	7,341	7,341	14,682	492	-	-	7,452	7,452	14,904	714	-	7,452	7,452	14,904	714
271																									
272	Agricultural Utilization Research Institute (AURI)																								
273	Direct Appropriations	GEN	DIR	8,686	8,686	-	4,343	4,343	8,686	-	4,343	4,343	8,686	-	-	-	4,343	4,343	8,686	-	-	4,343	4,343	8,686	-
274	Riders																								
275	Lab Equipment	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
276	Capital Equipment	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
277	Operating Adjustment	GEN	DIR	-	-	-	45	91	136	136	91	91	182	182	-	-	45	91	136	136	-	91	91	182	182
278	Food Entrepreneur Support	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
279																									
280	Change Items																								
281	Operating Adjustment	GEN	DIR	-	-	-	45	91	136	136	91	91	182	182	-	-	45	91	136	136	-	91	91	182	182
282	Change Item: General Fund TOTAL	GEN	DIR	-	-	-	45	91	136	136	91	91	182	182	-	-	45	91	136	136	-	91	91	182	182
283																									
284																									
285	AURI: TOTAL GENERAL FUND	GEN	DIR	8,686	8,686	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182	-	-	4,388	4,434	8,822	136	-	4,434	4,434	8,868	182
286																									
287																									
288	DEED, OFFICE OF BROADBAND DEVELOPMENT																								
289	Direct Appropriations	GEN	DIR	2,002	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-	-	-	1,001	1,001	2,002	-	-	1,001	1,001	2,002	-
290	Riders																								
291	Broadband Office (includes additional appropriation from CH 127)	GEN	DIR	2,002	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-	-	-	1,001	1,001	2,002	-	-	1,001	1,001	2,002	-
292		-	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
293																									
294	Change Item: General Fund																								
295																									
296		GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
297	DEED, Office of Broadband: TOTAL GENERAL FUND	GEN	DIR	2,002	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-	-	-	1,001	1,001	2,002	-	-	1,001	1,001	2,002	-
298																									
299																									
300	Transfers: OUT																								
301	Department of Agriculture (MDA) - Transfers Out																								
302	Grain Indemnity Fund	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
303	Ag Emergency Account	GEN	DIR	-	-	-	4,000	-	4,000	4,000	-	-	-	-	-	-	4,000	-	4,000	4,000	-	-	-	-	-
304	Pollinator Research Account	GEN	DIR	200	200	-	100	100	200	-	100	100	200	-	-	-	153	100	253	53	-	100	100	200	-
305	Minnesota Grown	GEN	DIR	372	372	-	186	186	372	-	186	186	372	-	-	-	186	186	372	-	-	186	186	372	-
306	Noxious Weed Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
307	AGREETT	GEN	DIR	20,704	20,704	-	10,352	10,352	20,704	-	10,352	10,352	20,704	-	-	-	10,699	10,352	21,051	347	-	11,373	11,373	22,746	2,042
308	Agriculture Rapid Response: AGREETT Rider	GEN	DIR	[1,200]	[1,200]	-	[600]	[600]	[1,200]	-	[600]	[600]	[1,200]	-	-	-	[600]	[600]	[1,200]	-	-	[600]	[600]	[1,200]	-
309	Transfer to U of M for Avian Flu Research: AGREETT Rider	GEN	DIR	[2,000]	[2,000]	-	[1000]	[1000]	[2,000]	-	[1000]	[1000]	[2,000]	-	-	-	[1000]	[1000]	[2,000]	-	-	[1000]	[1000]	[2,000]	-
310	Farm Business Management MAELC: AGREETT Rider	GEN	DIR	[4,500]	[4,500]	-	[2250]	[2250]	[4,500]	-	[2250]	[2250]	[4,500]	-	-	-	[2250]	[2250]	[4,500]	-	-	[3000]	[3000]	[6,000]	1,500
311	Wild Rice Research U of M: AGREETT Rider	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
312	Potato Research U of M: AGREETT Rider	GEN	DIR	[700]	[700]	-	[350]	[350]	[700]	-	[350]	[350]	[700]	-	-	-	[350]	[350]	[700]	-	-	[350]	[350]	[700]	-
313	Forever Green: AGREETT Rider	GEN	DIR	[1,604]	[1,604]	-	[802]	[802]	[1,604]	-	[802]	[802]	[1,604]	-	-	-	[802]	[802]	[1,604]	-	-	[802]	[802]	[1,604]	-
314	Deep Winter Greenhouse Program: AGREETT Rider	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
315	Wild Rice Natural Stands: AGREETT Rider	GEN	DIR	[400]	[400]	-	[200]	[200]	[400]	-	[200]	[200]	[400]	-	-	-	[200]	[200]	[400]	-	-	[200]	[200]	[400]	-
316	Wild Rice Forward Selection: AGREETT Rider	GEN	DIR	[500]	[500]	-	[250]	[250]	[500]	-	[250]	[250]	[500]	-	-	-	[250]	[250]	[500]	-	-	[250]	[250]	[500]	-
317	Prion Research: AGREETT Rider	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	[347]	-	[347]	347	-	-	-	-	-

	A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W		
	Fund	Type	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	GOV	GOV vs Base	GOV	GOV	GOV	GOV vs Base	DE4 Amend	DE4 Amend	DE4 Amend	DE4 Amend	DE4 vs Base	DE4 Amend	DE4 Amend	DE4 Amend	DE4 vs Base	DE4 Amend	DE4 Amend	DE4 vs Base		
			FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	FY 2028	FY 2029	FY 2028-29	FY 2028-29	
318	Heritage Oil Seed Research: U of M	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	250	250	500	500	250	250	500	500	250	250	500	500	
319	Ag Best Management Practices Loan Program: Transfer	GEN	DIR	2,850	2,850	-	1,425	1,425	2,850	-	1,425	1,425	2,850	-	1,425	1,425	2,850	-	1,425	1,425	2,850	-	1,425	1,425	2,850	-	
320	MDA Transfers OUT: SUBTOTAL	GEN	DIR	24,126	24,126	-	16,063	12,063	28,126	-	12,063	12,063	24,126	-	16,713	12,313	29,026	4,900	13,334	13,334	26,668	4,900	13,334	13,334	26,668	2,542	
321																											
322	DEED, Office of Broadband Development (OBD)																										
323	Border-to-Border Broadband Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
324	Lower Population Density Program	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
325	OBD Transfers OUT: SUBTOTAL	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
326	Transfers OUT: TOTAL	GEN	DIR	24,126	24,126	-	16,063	12,063	28,126	4,000	12,063	12,063	24,126	-	16,713	12,313	29,026	4,900	13,334	13,334	26,668	4,900	13,334	13,334	26,668	2,542	
327																											
328	Change Items: Transfers																										
329	Farm Business Management MAELC: AGREETT Rider	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	750	750	1,500	1,500	
330	AGRETT Base Increase	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	271	271	542	542	
331	AGRETT Prion Research	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	347	-	347	347	-	-	-	-	-	-	-	-	
332	Pollinator Research Account	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	53	-	53	53	-	-	-	-	-	-	-	-	
333	Heritage Oilseed Research: U of M	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	250	250	500	500	250	250	500	500	250	250	500	500	
334	Ag Emergency Account	GEN	DIR	-	-	-	4,000	-	4,000	-	-	-	-	-	4,000	-	4,000	4,000	-	-	-	4,000	-	-	-	-	
335																											
336	Change Items: Transfers TOTAL			-	-	-	4,000	-	4,000	-	-	-	-	-	4,650	250	4,900	4,900	1,271	1,271	2,542	4,900	1,271	1,271	2,542	2,542	
337																											
338	SUMMARY OF GENERAL FUND IMPACT																										
339	Department of Agriculture	GEN	DIR	128,278	128,278	(3,000)	68,376	64,946	133,322	5,044	64,946	64,946	129,892	1,614	(3,500)	77,656	70,272	147,928	19,650	72,191	72,191	144,382	19,650	72,191	72,191	144,382	16,104
340	Board of Animal Health	GEN	DIR	12,820	12,820	-	6,531	6,656	13,187	367	6,656	6,656	13,312	492	-	6,767	6,767	13,534	714	6,767	6,767	13,534	714	6,767	6,767	13,534	714
341	AURI	GEN	DIR	8,686	8,686	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182	-	4,388	4,434	8,822	136	4,434	4,434	8,868	136	4,434	4,434	8,868	182
342	DEED, Office of Broadband	GEN	DIR	2,002	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
343	GENERAL FUND APPROPRIATIONS: TOTAL	GEN	DIR	151,786	151,786	(3,000)	80,296	77,037	157,333	5,547	77,037	77,037	154,074	2,288	(3,500)	89,812	82,474	172,286	20,500	84,393	84,393	168,786	20,500	84,393	84,393	168,786	17,000
344	Revenue Adjustments and Carryforward	GEN	STAT	-	-	-	3,000	-	3,000	3,000	-	-	-	-	-	3,500	-	3,500	3,500	-	-	-	-	-	-	-	
345	GENERAL FUND DIRECT/STATUTORY APPROP: TOTAL	GEN	D/STAT	151,786	151,786	-	77,296	77,037	154,333	2,547	77,037	77,037	154,074	2,288	-	86,312	82,474	168,786	17,000	84,393	84,393	168,786	17,000	84,393	84,393	168,786	17,000
346																											
347	Target																										
348	Available Target																										
349																											
350	ALL FUNDS SUMMARY																										
351	Department of Agriculture	ALL	-	254,793	243,984	(3,000)	136,260	129,472	265,732	10,939	125,831	125,737	251,568	7,584	(3,500)	142,630	131,813	274,443	19,650	130,091	129,997	260,088	19,650	130,091	129,997	260,088	16,104
352	Board of Animal Health	ALL	-	14,190	14,190	-	7,216	7,341	14,557	367	7,341	7,341	14,682	492	-	7,452	7,452	14,904	714	7,452	7,452	14,904	714	7,452	7,452	14,904	714
353	AURI	ALL	-	8,686	8,686	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182	-	4,388	4,434	8,822	136	4,434	4,434	8,868	136	4,434	4,434	8,868	182
354	DEED, Office of Broadband	ALL	-	2,002	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
355	AGRICULTURE FINANCE ALL FUNDS TOTAL	ALL	-	279,671	268,862	(3,000)	148,865	142,248	291,113	11,442	138,607	138,513	277,120	8,258	(3,500)	155,471	144,700	300,171	20,500	142,978	142,884	285,862	20,500	142,978	142,884	285,862	17,000
356																											
357																											
358	Revenue Adjustments: Non General Fund																										
359	Food Licensing Modernization	AG		-	-	-	2,495	2,570	5,065	5,065	2,570	2,570	5,140	5,140	-	-	-	-	-	-	-	-	-	-	-	-	
360	Grain License Fee Update	AG		-	-	-	450	450	900	900	450	450	900	900	-	-	-	-	-	-	-	-	-	-	-	-	
361	Seed Potato Certification Statute Modernization	AG		-	-	-	(40)	(40)	(80)	(80)	(40)	(40)	(80)	(80)	-	-	-	-	-	-	-	-	-	-	-	-	
362	Milk Marketing Modernization	AG		-	-	-	5	5	10	10	5	5	10	10	-	-	-	-	-	-	-	-	-	-	-	-	
363																											
364	Revenue Adjustments: Non General Fund: TOTAL			-	-	-	2,910	2,985	5,895	5,895	2,985	2,985	5,970	5,970	-	-	-	-	-	-	-	-	-	-	-	-	
365																											
366																											
367	Revenue Adjustments: General Fund																										
368		GEN		-	-	-			-	-			-	-													

A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W																							
1	Fund	Type	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	GOV	GOV	GOV	GOV vs Base	GOV	GOV	GOV	GOV vs Base	DE4 Amend	DE4 Amend	DE4 Amend	DE4 Amend	DE4 vs Base	DE4 Amend	DE4 Amend	DE4 Amend	DE4 vs Base																							
2			FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29																									
369	Revenue Adjustments: General Fund: TOTAL																							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
370																								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
371																								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
372	Transfers: IN																							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
373	Department of Agriculture (MDA) - Transfers In																							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
374	AG	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																						
375	AG	DIR	-	-	-	(4,000)	-	(4,000)	-	-	-	-	-	-	-	(4,000)	-	(4,000)	(4,000)	(4,000)	-	-	-	-	-																						
376	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	(250)	(250)	(500)	(500)	(250)	(250)	(500)	(500)	(500)	(500)																						
377	AG	DIR	(200)	(200)	-	(100)	(100)	(200)	-	(100)	(100)	(200)	-	-	-	(153)	(100)	(253)	(53)	(100)	(100)	(200)	(200)	-	-																						
378	AG	DIR	(372)	(372)	-	(186)	(186)	(372)	-	(186)	(186)	(372)	-	-	-	(186)	(186)	(372)	-	(186)	(186)	(372)	(372)	-	-																						
379	AG	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																						
380	AG	DIR	(20,704)	(20,704)	-	(10,352)	(10,352)	(20,704)	-	(10,352)	(10,352)	(20,704)	-	-	-	(10,699)	(10,352)	(21,051)	(347)	(11,373)	(11,373)	(22,746)	(2,042)	(2,042)	(2,042)																						
381	AG	DIR	[1,200]	[1,200]	-	[600]	[600]	[1,200]	-	[600]	[600]	[1,200]	-	-	-	[600]	[600]	[1,200]	-	[600]	[600]	[1,200]	-	-	-																						
382	AG	DIR	[2,000]	[2,000]	-	[1000]	[1000]	[2,000]	-	[1000]	[1000]	[2,000]	-	-	-	[1000]	[1000]	[2,000]	-	[1000]	[1000]	[2,000]	-	-	-																						
383	AG	DIR	[4,500]	[4,500]	-	[2250]	[2250]	[4,500]	-	[2250]	[2250]	[4,500]	-	-	-	[2250]	[2250]	[4,500]	-	[3000]	[3000]	[6,000]	[(1500)]	[(1500)]	[(1500)]																						
384	AG	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																						
385	AG	DIR	[700]	[700]	-	[350]	[350]	[700]	-	[350]	[350]	[700]	-	-	-	[350]	[350]	[700]	-	[350]	[350]	[700]	-	-	-																						
386	AG	DIR	[1,604]	[1,604]	-	[802]	[802]	[1,604]	-	[802]	[802]	[1,604]	-	-	-	[802]	[802]	[1,604]	-	[802]	[802]	[1,604]	-	-	-																						
387	AG	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																						
388	AG	DIR	[400]	[400]	-	[200]	[200]	[400]	-	[200]	[200]	[400]	-	-	-	[200]	[200]	[400]	-	[200]	[200]	[400]	-	-	-																						
389	AG	DIR	[500]	[500]	-	[250]	[250]	[500]	-	[250]	[250]	[500]	-	-	-	[250]	[250]	[500]	-	[250]	[250]	[500]	-	-	-																						
390	AG	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	[347]	-	[347]	[(347)]	-	-	-	-	-	-																						
391	SR	DIR	(2,850)	(2,850)	-	(1,425)	(1,425)	(2,850)	-	(1,425)	(1,425)	(2,850)	-	-	-	(1,425)	(1,425)	(2,850)	-	(1,425)	(1,425)	(2,850)	-	-	-																						
392	ALL	DIR	(24,126)	(24,126)	-	(16,063)	(12,063)	(28,126)	-	(12,063)	(12,063)	(24,126)	-	-	-	(16,713)	(12,313)	(29,026)	(4,900)	(13,334)	(13,334)	(26,668)	(2,542)	(2,542)	(2,542)																						
393	SR	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																						
394	SR	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																						
395	SR	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																						
396	SR	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																						
397	SR	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																						
398	SR	DIR	(24,126)	(24,126)	-	(16,063)	(12,063)	(28,126)	(4,000)	(12,063)	(12,063)	(24,126)	-	-	-	(16,713)	(12,313)	(29,026)	(4,900)	(13,334)	(13,334)	(26,668)	(2,542)	(2,542)	(2,542)																						
399	SR	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																						
400	SR	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																						
401	AGRI PROGRAM DETAIL																							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
402	GEN		35,164	35,164	-	17,582	17,582	35,164	-	17,582	17,582	35,164	-	-	-	19,935	19,932	39,867	4,703	20,038	20,038	40,076	4,912	4,912	4,912																						
403	GEN		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																						
404	GEN		2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	-	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	-	-																						
405	GEN		6,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-	-	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-	-	-																						
406	GEN		6,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-	-	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-	-	-																						
407	GEN		500	500	-	250	250	500	-	250	250	500	-	-	-	250	250	500	-	250	250	500	-	-	-																						
408	GEN		4,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-	-	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-	-	-																						
409	GEN		2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	-	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	-	-																						
410	GEN		2,588	2,588	-	1,294	1,294	2,588	-	1,294	1,294	2,588	-	-	-	2,294	2,294	4,588	2,000	2,294	2,294	4,588	2,000	2,000	2,000																						
411	GEN		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																						
412	GEN		-	-	-	-	-	-	-	-	-	-	-	-	-	425	425	850	850	366	366	732	732	732	732																						
413	GEN		-	-	-	-	-	-	-	-	-	-	-	-	-	928	925	1,853	1,853	865	865	1,730	1,730	1,730	1,730																						
414	GEN		-	-	-	-	-	-	-	-	-	-	-	-	-	225	225	450	450	225	225	450	450	450	450																						
415	GEN		400	400	-	200	200	400	-	200	200	400	-	-	-	200	200	400	-	200	200	400	-	-	-																						
416	GEN		23,488	23,488	-	11,744	11,744	23,488	-	11,744	11,744	23,488	-	-	-	14,322	14,319	28,641	5,153	14,200	14,200	28,400	4,912	4,912	4,912																						
417	GEN		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																						
418	GEN		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																						
419	GEN		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																						

A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
1			Fund	Type	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	GOV	GOV vs Base	GOV	GOV	GOV	GOV vs Base	DE4 Amend	DE4 Amend	DE4 Amend	DE4 Amend	DE4 vs Base	DE4 Amend	DE4 Amend	DE4 Amend	DE4 vs Base	
2					FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	
420	Good Food Access Program		GEN		-	-		-	-	-		-	-	-			-	-	-	-	-	-	-	-	-
421	Farm to School and Early Care		GEN		-	-		-	-	-		-	-	-			-	-	-	-	-	-	-	-	-
422	Allowable Spending: TOTAL				-	-		-	-	-		-	-	-			-	-	-	-	-	-	-	-	-
423	Admin Spending		GEN		-	-		7.50%	7.50%	7.50%		7.50%	7.50%	7.50%			6.50%	6.50%	-	-	6.50%	6.50%	-	-	-