

Dollars in Thousands.											Target FY25-27	3,000	0	Target FY28-29	(10,000)	0							
Line No.	Program	Fund	February 2025	February 2025	February 2025	2025 Governor	Gov Rec vs	2025 Governor	Gov Rec vs	2025 Governor	Gov Rec vs	HF2443-DE1		House vs	HF2443-DE1			House vs	HF2443-DE1			House vs	
			FY 24-25	FY 26-27	FY 28-29	FY 24-25	Feb 25	FY 26-27	Feb 25	FY 28-29	Feb 25	FY 24	FY 25	FY 24-25	Feb 25	FY 26	FY 27	FY 26-27	Feb 25	FY 28	FY 29	FY 28-29	Feb 25
1	General Fund Summary																						
2	Spending																						
3	Department of Commerce	GF	64,861	74,561	74,534	64,861	-	79,033	4,472	71,746	(2,788)	27,366	37,695	65,061	200	39,534	40,185	79,719	5,158	40,185	40,185	80,370	5,836
4	Office of Cannabis Management	GF	43,812	76,443	79,064	43,812	-	77,285	842	80,192	1,128	2,902	40,910	43,812	-	36,454	39,347	75,801	(642)	32,589	32,589	65,178	(13,886)
5	Revenues																						
6	Investment Adviser/Broker Dealer Examiners Fee Revenue	GF	-	-	-	-	-	(1,470)	(1,470)	(1,470)	(1,470)	-	-	-	-	(735)	(735)	(1,470)	(1,470)	(735)	(735)	(1,470)	(1,470)
7	Cannabis Licensing (HF1615-1E - Moving Separately from HF2443-DE1)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	(246)	-	(246)	(246)	(240)	(240)	(480)	(480)
8	TOTAL SPENDING	GF	108,673	151,004	153,598	108,673	-	154,848	3,844	150,468	(3,130)	30,268	78,605	108,873	200	75,007	78,797	153,804	2,800	71,799	71,799	143,598	(10,000)
9	DEPARTMENT OF COMMERCE	ALL	70,662	80,377	80,350	70,662	-	84,839	4,462	77,567	(2,783)	30,121	40,741	70,862	200	42,442	43,093	85,535	5,158	43,093	43,093	86,186	5,836
10	Appropriations by Fund:																						
11	General Fund	GF	64,861	74,561	74,534	64,861	-	79,033	4,472	71,746	(2,788)	27,366	37,695	65,061	200	39,534	40,185	79,719	5,158	40,185	40,185	80,370	5,836
12	Workers Compensation Fund	WC	1,603	1,630	1,630	1,603	-	1,630	-	1,630	-	650	953	1,603	-	815	815	1,630	-	815	815	1,630	-
13	Special Revenue	SR	4,198	4,186	4,186	4,198	-	4,176	(10)	4,191	5	2,105	2,093	4,198	-	2,093	2,093	4,186	-	2,093	2,093	4,186	-
14	Financial Institutions	ALL	4,875	4,984	4,984	4,875	-	6,454	1,470	6,454	1,470	2,205	2,670	4,875	-	3,227	3,227	6,454	1,470	3,227	3,227	6,454	1,470
15	General Fund	GF	4,863	4,984	4,984	4,863	-	6,454	1,470	6,454	1,470	2,193	2,670	4,863	-	3,227	3,227	6,454	1,470	3,227	3,227	6,454	1,470
16	Special Revenue	SR	12	-	-	12	-	-	-	-	-	12	-	12	-	-	-	-	-	-	-	-	-
17	Direct Appropriations - General Fund																						
18	Financial Services Inclusion Program (Prepare & Prosper)	GF	800	800	800	800	-	800	-	800	-	400	400	800	-	400	400	800	-	400	400	800	-
19	Securities Unit	GF	2,955	3,076	3,076	2,955	-	3,076	-	3,076	-	1,261	1,694	2,955	-	1,538	1,538	3,076	-	1,538	1,538	3,076	-
20	Securities Unit Staffing - Investment Adviser/Broker Dealer Examiners	GF	-	-	-	-	-	1,470	1,470	1,470	1,470	-	-	-	-	735	735	1,470	1,470	735	735	1,470	1,470
21	Student Loan Borrower Bill of Rights	GF	508	508	508	508	-	508	-	508	-	232	276	508	-	254	254	508	-	254	254	508	-
22	Additional Security Staffing	GF	600	600	600	600	-	600	-	600	-	300	300	600	-	300	300	600	-	300	300	600	-
23	Maintain Current Service Levels (Rolled Into Securities Unit Operating)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Expenditures - Special Revenue Fund																						
25	Financial Institutions Account - Earned Wage Services Act	SR	-	-	-	-	-	220	220	220	220	-	-	-	-	-	-	-	-	-	-	-	-
26	Revenues - Special Revenue Fund																						
27	Financial Institutions Account - Earned Wage Services Act	SR	-	-	-	-	-	(220)	(220)	(220)	(220)	-	-	-	-	-	-	-	-	-	-	-	-
28	Statutory Appropriations - Special Revenue Fund																						
29	Special Revenue Fund; Money Transmission Modernization Act	SR	12	-	-	12	-	-	-	-	-	12	-	12	-	-	-	-	-	-	-	-	-
30	Administrative Services	GF	20,185	20,276	20,276	20,185	-	23,278	3,002	23,956	3,680	8,435	11,750	20,185	-	11,643	12,321	23,964	3,688	12,321	12,321	24,642	4,366
31	Direct Appropriations - General Fund																						
32	Operating Costs	GF	16,186	15,912	15,912	16,186	-	15,912	-	15,912	-	7,032	9,154	16,186	-	7,956	7,956	15,912	-	7,956	7,956	15,912	-
33	Operating Adjustment	GF	-	-	-	-	-	3,002	3,002	3,680	3,680	-	-	-	-	1,162	1,840	3,002	3,002	1,840	1,840	3,680	3,680
34	Unclaimed Property Compliance	GF	-	802	802	-	-	802	-	802	-	-	-	-	-	401	401	802	-	401	401	802	-
35	Unclaimed Property IT System & Cybersecurity Upgrade	GF	706	706	706	706	-	706	-	706	-	353	353	706	-	353	353	706	-	353	353	706	-
36	Unclaimed Property Modernization Initiative	GF	1,128	1,128	1,128	1,128	-	1,128	-	1,128	-	564	564	1,128	-	564	564	1,128	-	564	564	1,128	-
37	Real Estate Appraisal Advisory Board Compensation	GF	10	10	10	10	-	10	-	10	-	5	5	10	-	5	5	10	-	5	5	10	-

Dollars in Thousands.											Target FY25-27	3,000	0	Target FY28-29	(10,000)	0							
Line No.	Program	Fund	February 2025	February 2025	February 2025	2025 Governor	Gov Rec vs	2025 Governor	Gov Rec vs	2025 Governor	Gov Rec vs	Over/(Under)											
			FY 24-25	FY 26-27	FY 28-29	FY 24-25	Feb 25	FY 26-27	Feb 25	FY 28-29	Feb 25	HF2443-DE1	House vs	HF2443-DE1	House vs	HF2443-DE1	House vs						
38	Preliminary Licensing Applications	GF	-	46	46	-	-	46	-	46	-	-	-	-	23	23	46	-	23	23	46	-	
39	Senior Safe - Fraud Prevention Program Staffing	GF	498	498	498	498	-	498	-	498	-	131	367	498	249	249	498	-	249	249	498	-	
40	Maintain Current Service Levels (Rolled into Admin Services Operating)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
41	Prescription Drug Affordability Act	GF	1,105	1,000	1,000	1,105	-	1,000	-	1,000	-	-	1,105	1,105	500	500	1,000	-	500	500	1,000	-	
42	Copper Metal Licensing & Enforcement	GF	28	150	150	28	-	150	-	150	-	-	28	28	75	75	150	-	75	75	150	-	
43	Exodus Lending Grants	GF	500	-	-	500	-	-	-	-	-	350	150	500	-	-	-	-	-	-	-	-	
44	Intermediate Blends of Gasoline and Biofuel Report	GF	24	24	24	24	-	24	-	24	-	-	24	24	12	12	24	-	12	12	24	-	
45	HOA Ombudsperson (HF856)	GF	-	-	-	-	-	-	-	-	-	-	-	-	343	343	686	686	343	343	686	686	
46	Enforcement/Market Assurance	ALL	15,500	15,502	15,502	15,500	-	15,502	-	15,502	-	7,327	8,173	15,500	-	7,751	7,751	15,502	-	7,751	7,751	15,502	-
47	<i>General Fund</i>	GF	15,077	15,072	15,072	15,077	-	15,072	-	15,072	-	7,136	7,941	15,077	-	7,536	7,536	15,072	-	7,536	7,536	15,072	-
48	<i>Workers Compensation Fund</i>	WC	423	430	430	423	-	430	-	430	-	191	232	423	-	215	215	430	-	215	215	430	-
49	Direct Appropriations - General Fund																						
50	Operating Costs	GF	11,071	10,736	10,736	11,071	-	10,736	-	10,736	-	5,398	5,673	11,071	-	5,368	5,368	10,736	-	5,368	5,368	10,736	-
51	Healthcare Enforcement	GF	572	572	572	572	-	572	-	572	-	286	286	572	-	286	286	572	-	286	286	572	-
52	Additional Investigators	GF	690	690	690	690	-	690	-	690	-	247	443	690	-	345	345	690	-	345	345	690	-
53	Mental Health Parity and Substance Abuse Accountability Office	GF	100	450	450	100	-	450	-	450	-	-	100	100	225	225	450	-	225	225	450	-	
54	Student Loan Advocate	GF	394	394	394	394	-	394	-	394	-	112	282	394	-	197	197	394	-	197	197	394	-
55	CFB Additional Peace Officers (Transfer Out)	GF	1,622	1,622	1,622	1,622	-	1,622	-	1,622	-	811	811	1,622	-	811	811	1,622	-	811	811	1,622	-
56	CFB Body Worn Cameras	GF	62	42	42	62	-	42	-	42	-	-	62	62	-	21	21	42	-	21	21	42	-
57	CFB Insurance Fraud Specialist Salary Increases	GF	566	566	566	566	-	566	-	566	-	282	284	566	-	283	283	566	-	283	283	566	-
58	Direct Appropriations - Other Funds																						
59	CFB Workers Compensation Fraud Protection	WC	423	430	430	423	-	430	-	430	-	191	232	423	-	215	215	430	-	215	215	430	-
60	Telecommunications	ALL	6,457	6,470	6,470	6,457	-	6,470	-	6,470	-	2,797	3,660	6,457	-	3,235	3,235	6,470	-	3,235	3,235	6,470	-
61	<i>General Fund</i>	GF	2,271	2,284	2,284	2,271	-	2,284	-	2,284	-	704	1,567	2,271	-	1,142	1,142	2,284	-	1,142	1,142	2,284	-
62	<i>Special Revenue Fund</i>	SR	4,186	4,186	4,186	4,186	-	4,186	-	4,186	-	2,093	2,093	4,186	-	2,093	2,093	4,186	-	2,093	2,093	4,186	-
63	Direct Appropriations - General Fund																						
64	Operating Costs	GF	2,271	2,284	2,284	2,271	-	2,284	-	2,284	-	704	1,567	2,271	-	1,142	1,142	2,284	-	1,142	1,142	2,284	-
65	Maintain Current Service Levels (Rolled into Operating)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66	Direct Appropriations - Telecommunications Access MN Fund (for Tr)																						
67	DHS - Deaf, DeafBlind, & Hard-of-Hearing	SR	3,240	3,240	3,240	3,240	-	3,240	-	3,240	-	1,620	1,620	3,240	-	1,620	1,620	3,240	-	1,620	1,620	3,240	-
68	MN.IT - Coordinating Technology Accessibility & Usability	SR	580	580	580	580	-	580	-	580	-	290	290	580	-	290	290	580	-	290	290	580	-
69	LCC - Captioning Legislative Coverage	SR	266	266	266	266	-	266	-	266	-	133	133	266	-	133	133	266	-	133	133	266	-
70	MN.IT - Agency Grants	SR	100	100	100	100	-	100	-	100	-	50	50	100	-	50	50	100	-	50	50	100	-
71	Insurance	ALL	18,938	27,172	26,966	18,938	-	27,172	-	19,028	(7,938)	7,546	11,592	19,138	200	13,689	13,483	27,172	-	13,483	13,483	26,966	-
72	<i>General Fund</i>	GF	17,758	25,972	25,766	17,758	-	25,972	-	17,828	(7,938)	7,087	10,871	17,958	200	13,089	12,883	25,972	-	12,883	12,883	25,766	-
73	<i>Workers Compensation Fund</i>	WC	1,180	1,200	1,200	1,180	-	1,200	-	1,200	-	459	721	1,180	-	600	600	1,200	-	600	600	1,200	-
74	Direct Appropriations - General Fund																						
75	Operating Costs	GF	12,872	13,146	13,146	12,872	-	13,146	-	13,146	-	5,303	7,569	12,872	-	6,573	6,573	13,146	-	6,573	6,573	13,146	-
76	Insurance Division Additional Funding	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
77	Standardized Plans	GF	272	272	272	272	-	272	-	272	-	-	272	272	-	136	136	272	-	136	136	272	-

Dollars in Thousands.											Target FY25-27	3,000	0	Target FY28-29	(10,000)	0							
Line No.	Program	Fund	February 2025	February 2025	February 2025	2025 Governor	Gov Rec vs	2025 Governor	Gov Rec vs	2025 Governor	Gov Rec vs	Over/(Under)											
			FY 24-25	FY 26-27	FY 28-29	FY 24-25	Feb 25	FY 26-27	Feb 25	FY 28-29	Feb 25	HF2443-DE1	House vs	HF2443-DE1	House vs	HF2443-DE1	House vs						
78	Free Primary Care for Minnesotans Study	GF	636	-	-	636	-	-	-	-	-	-	636	636	-	-	-	-	-	-	-	-	
79	Mandated Health Benefit Proposal Evaluation	GF	210	210	210	210	-	210	-	210	-	-	105	105	210	-	105	105	210	-	105	105	210
80	Additional Property Casualty Staff	GF	360	360	360	360	-	360	-	360	-	-	100	260	360	-	180	180	360	-	180	180	360
81	Psychiatric Collaborative Care Model Covered	GF	84	84	84	84	-	84	-	84	-	-	84	84	-	42	42	84	-	42	42	84	-
82	Existing Statutory Health Benefit Mandates Report	GF	50	50	50	50	-	50	-	50	-	-	25	25	50	-	25	25	50	-	25	25	50
83	NCOIL Membership	GF	40	-	-	40	-	-	-	-	-	-	20	20	40	-	-	-	-	-	-	-	-
84	Health Insurance Rate Review	GF	1,342	1,342	1,342	1,342	-	1,342	-	1,342	-	-	671	671	1,342	-	671	671	1,342	-	671	671	1,342
85	Actuarial Reserve Review	GF	862	862	862	862	-	862	-	862	-	-	431	431	862	-	431	431	862	-	431	431	862
86	Pharmacy Benefit Manager Licensure (S2019 Ch 39)	GF	864	864	864	864	-	864	-	864	-	-	432	432	864	-	432	432	864	-	432	432	864
87	Biomarker Testing Mandated Benefits	GF	17	5,222	5,222	17	-	5,222	-	5,222	-	-	17	17	-	2,611	2,611	5,222	-	2,611	2,611	5,222	-
88	New MN Benchmark Plan - Reduced Expenditure Biomarker Testing	GF	-	-	-	-	-	-	-	(5,222)	(5,222)	-	-	-	-	-	-	-	-	-	-	-	-
89	Conversion Transaction Mandated Coverage Cost Defrayal	GF	-	3,411	3,354	-	-	3,411	-	3,354	-	-	-	-	-	1,734	1,677	3,411	-	1,677	1,677	3,354	-
90	New MN Benchmark Plan - Reduced Exp. Orthotic, Rapid Whole Genome	GF	-	-	-	-	-	-	-	(2,716)	(2,716)	-	-	-	-	-	-	-	-	-	-	-	-
91	Conversion Transaction Nonprofit Health Entity Oversight	GF	149	149	-	149	-	149	-	-	-	-	149	149	-	149	-	149	-	-	-	-	-
92	Insurance Taskforce (HF2228)	GF	-	-	-	-	-	-	-	-	-	-	200	200	200	-	-	-	-	-	-	-	-
93	Direct Appropriations - Workers Compensation Fund																						
94	Rate Regulation	WC	1,180	1,200	1,200	1,180	-	1,200	-	1,200	-	459	721	1,180	-	600	600	1,200	-	600	600	1,200	-
95	Maintain Current Service Levels (Rolled into Main)	WC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96	Weights and Measures	ALL	4,707	5,973	6,152	4,707	-	5,963	(10)	6,157	5	1,811	2,896	4,707	-	2,897	3,076	5,973	-	3,076	3,076	6,152	-
97	General Fund	GF	4,707	5,973	6,152	4,707	-	5,973	-	6,152	-	1,811	2,896	4,707	-	2,897	3,076	5,973	-	3,076	3,076	6,152	-
98	Special Revenue Fund	SR	-	-	-	-	-	(10)	(10)	5	5	-	-	-	-	-	-	-	-	-	-	-	-
99	Direct Appropriations - General Fund																						
100	Equipment Replacement & Planning	GF	3,087	3,112	3,112	3,087	-	3,112	-	3,112	-	1,500	1,587	3,087	-	1,556	1,556	3,112	-	1,556	1,556	3,112	-
101	Maintain Current Service Levels (Rolled into Equip Replacement)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102	23, Ch. 63 - Adult-Use Cannabis	GF	1,620	2,861	3,040	1,620	-	2,861	-	3,040	-	311	1,309	1,620	-	1,341	1,520	2,861	-	1,520	1,520	3,040	-
103	Expenditures - Special Revenue Fund																						
104	Electric Vehicle Supply Equipment (EVSE) Testing	SR	-	-	-	-	-	178	178	624	624	-	-	-	-	-	-	-	-	-	-	-	-
105	Revenues - Special Revenue Fund																						
106	New Account - Electric Vehicle Supply Equipment (EVSE) Inspection Fee	SR	-	-	-	-	-	(188)	(188)	(619)	(619)	-	-	-	-	-	-	-	-	-	-	-	-

Dollars in Thousands.											Target FY25-27		3,000		0		Target FY28-29		(10,000)		0		
Line No.	Program	Fund	February 2025	February 2025	February 2025	2025 Governor	Gov Rec vs	2025 Governor	Gov Rec vs	2025 Governor	Gov Rec vs	HF2443-DE1			House vs	HF2443-DE1			House vs	HF2443-DE1			House vs
			FY 24-25	FY 26-27	FY 28-29	FY 24-25	Feb 25	FY 26-27	Feb 25	FY 28-29	Feb 25	FY 24	FY 25	FY 24-25	Feb 25	FY 26	FY 27	FY 26-27	Feb 25	FY 28	FY 29	FY 28-29	Feb 25
107	OFFICE OF CANNABIS MANAGEMENT	GF	43,812	76,443	79,064	43,812	-	77,285	842	80,192	1,128	2,902	40,910	43,812	-	36,454	39,347	75,801	(642)	32,589	32,589	65,178	(13,886)
108	Appropriations by Fund:																						
109	General Fund	GF	43,812	76,443	79,064	43,812	-	77,285	842	80,192	1,128	2,902	40,910	43,812	-	36,454	39,347	75,801	(642)	32,589	32,589	65,178	(13,886)
110	Direct Appropriations - General Fund																						
111	Cannabis Management Office	GF	37,564	41,735	44,292	37,564	-	41,735	-	44,292	-	1,902	35,662	37,564	-	19,589	22,146	41,735	-	22,146	22,146	44,292	-
112	OCM Operating Adjustment	GF	-	-	-	-	-	842	842	1,128	1,128	-	-	-	-	285	557	842	842	557	557	1,114	1,114
113	Social Equity Applicant Criteria Expansion [Absorbed]	GF	-	-	-	-	-	[4]	[4]	-	-	-	-	-	-	[4]	-	[4]	[4]	-	-	-	-
114	Cannabis Testing Facility License Variance [Absorbed]	GF	-	-	-	-	-	[21]	[21]	-	-	-	-	-	-	[21]	-	[21]	[21]	-	-	-	-
115	CanRenew	GF	1,000	30,000	30,000	1,000	-	30,000	-	30,000	-	-	1,000	1,000	-	15,000	15,000	30,000	-	15,000	15,000	30,000	-
116	CanRenew Grant Reductions	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	(742)	(742)	(1,484)	(1,484)	(7,500)	(7,500)	(15,000)	(15,000)
117	CanRenew FY25 Grant Extension Savings	GF	-	-	-	(1,000)	(1,000)	-	-	-	-	-	(1,000)	(1,000)	(1,000)	-	-	-	-	-	-	-	-
118	CanRenew FY25 Grant Extension (Available until June 30, 2026)	GF	-	-	-	1,000	1,000	-	-	-	-	-	1,000	1,000	1,000	-	-	-	-	-	-	-	-
119	CanGrow (Tr to SRF)	GF	2,000	2,000	2,000	2,000	-	2,000	-	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
120	24, Ch 121 - Testing Capacity	GF	771	1,380	1,380	771	-	1,380	-	1,380	-	-	771	771	-	690	690	1,380	-	690	690	1,380	-
121	24, Ch 121 - Reference Lab	GF	849	1,328	1,392	849	-	1,328	-	1,392	-	-	849	849	-	632	696	1,328	-	696	696	1,392	-
122	24, Ch 121 - Transfer Hemp-Derived Enforcement Responsibility	GF	1,107	-	-	1,107	-	-	-	-	-	-	1,107	1,107	-	-	-	-	-	-	-	-	-
123	24, Ch 121 - Medical Cannabis Operation	GF	521	-	-	521	-	-	-	-	-	-	521	521	-	-	-	-	-	-	-	-	-

Note:
 "GF" indicates general fund, "WC" indicates workers' compensation fund, "SR" indicates special revenue fund, "FF" indicates federal fund, and "ALL" indicates a combined total of various funds.
 Green highlighting in the program column indicates a new proposal or change the House is implementing in its agreement. House change columns are also in green.
 Purple highlighting in the program column indicates a new proposal or change the Governor recommends that is not in the House agreement. Governor change columns are also in purple.