

## 2025 Legislative Session

### House Finance Committee Targets

(\$ in thousands)

	FY 2026-27	FY 2028-29	
	Change from Feb. Base	Change from Feb. Base	
6	Agriculture	17,000	17,000
7	Capital Investment	10,000	0
8	Children and Families	25,000	(15,000)
9	Commerce	3,000	(10,000)
10	Education	40,000	0
11	Elections	(1,824)	106
12	Energy	0	0
13	Environment	(10,000)	0
14	Health	(50,000)	(175,000)
15	Higher Education	0	0
16	Housing	75,000	7,600
17	Human Services	(300,000)	(1,000,000)
18	Judiciary	30,000	30,000
19	Public Safety	50,000	50,000
20	State Government	45,000	45,000
21	Veterans & Military Affairs Division	5,000	5,000
22	Taxes	(40,000)	(40,000)
23	Transportation	0	0
24	Workforce, Labor & Economic Development	(50,000)	(50,000)
25	<i>Additional Changes</i>		
26	Pensions	124,000	124,000
27	Other Bills	13,341	0
28	Inflation Adjustment	(1,145,305)	(1,597,465)
29	<b>General Fund Change</b>	<b>(1,159,788)</b>	<b>(2,608,759)</b>